Formato IP-1

**GOBIERNO DEL ESTADO DE GUERRERO**
**Estado Analítico de Ingresos**
**Del 1° de enero al 30 de septiembre de 2026**

(Pesos)

| Rubro de Ingresos | Ingreso | | | | | Diferencia |
|---|---|---|---|---|---|---|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3=1+2) | (4) | (5) | (6=5-1) |
| Impuestos | **2,453,286,133.68** | **0.00** | **2,453,286,133.68** | **2,322,875,045.50** | **2,322,875,045.50** | **-130,411,088.18** |
| Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribuciones de Mejoras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos | **467,747,564.73** | **0.00** | **467,747,564.73** | **312,910,312.00** | **312,910,312.00** | **-154,837,252.73** |
| Productos | **29,289,858.96** | **0.00** | **29,289,858.96** | **30,319,882.12** | **30,319,882.12** | **1,030,023.16** |
| Aprovechamientos | **10,117,608.38** | **0.00** | **10,117,608.38** | **23,890,337.04** | **23,890,337.04** | **13,772,728.66** |
| Ingresos por Venta de Bienes, Prestacion de Servicios y Otros Ingresos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones | **31,537,529,001.60** | **-293,844,481.09** | **31,243,684,520.51** | **25,537,457,009.59** | **25,537,457,009.59** | **-6,000,071,992.01** |
| Fondo General de Participaciones | 24,747,594,456.96 | 0.00 | 24,747,594,456.96 | 19,949,063,487.00 | 19,949,063,487.00 | -4,798,530,969.96 |
| Fondo de Fomento Municipal (FOMUN) | 1,050,562,903.68 | 0.00 | 1,050,562,903.68 | 922,678,799.00 | 922,678,799.00 | -127,884,104.68 |
| Fondo de Fiscalización | 989,845,914.24 | 0.00 | 989,845,914.24 | 798,670,986.87 | 798,670,986.87 | -191,174,927.37 |
| Fondo de Compensación | 895,580,820.48 | 0.00 | 895,580,820.48 | 580,344,442.64 | 580,344,442.64 | -315,236,377.84 |
| Impuesto Especial s/Prod. y Servicios (I.E.P.S.) | 300,775,958.40 | 0.00 | 300,775,958.40 | 219,807,225.24 | 219,807,225.24 | -80,968,733.16 |
| Gasolinas y Diésel | 629,647,425.60 | 0.00 | 629,647,425.60 | 446,056,301.26 | 446,056,301.26 | -183,591,124.34 |
| Fondo de ISR | 2,382,307,394.88 | -44,752,688.41 | 2,337,554,706.47 | 2,337,554,706.47 | 2,337,554,706.47 | -44,752,688.41 |
| Incentivos Economicos: | 541,214,127.36 | -249,091,792.68 | 292,122,334.68 | 283,281,061.11 | 283,281,061.11 | -257,933,066.25 |
| Fondo de Compensacion del ISAN | 30,488,175.36 | 0.00 | 30,488,175.36 | 23,819,391.11 | 23,819,391.11 | -6,668,784.25 |
| Impuesto Sobre Automoviles Nuevos (ISAN) | 157,209,521.28 | -66,620,594.68 | 90,588,926.60 | 90,588,926.60 | 90,588,926.60 | -66,620,594.68 |
| Fondo de Compensación de Repecos e Intermedios | 13,264,077.12 | 0.00 | 13,264,077.12 | 11,091,587.80 | 11,091,587.80 | -2,172,489.32 |
| Otros Incentivos | 340,252,353.60 | -182,471,198.00 | 157,781,155.60 | 157,781,155.60 | 157,781,155.60 | -182,471,198.00 |
| Aportaciones | **50,486,561,328.86** | **0.00** | **50,486,561,328.86** | **41,634,843,608.50** | **41,634,843,608.50** | **-8,851,717,720.36** |
| Convenios | **2,410,445,341.67** | **3,598,273,474.14** | **6,008,718,815.81** | **6,008,718,815.81** | **6,008,718,815.81** | **3,598,273,474.14** |
| Transferencias, Asignaciones, Subsidios, Subvenciones, y Pensiones y Jubilaciones | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| Otros Ingresos y Beneficios | **0.00** | **1,200,000.00** | **1,200,000.00** | **1,200,000.00** | **1,200,000.00** | **1,200,000.00** |
| Otros Ingresos y Beneficios Varios | 0.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 |
| Ingresos derivados de Financiamientos | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total** | **87,394,976,837.88** | **3,305,628,993.05** | **90,700,605,830.93** | **75,872,215,010.56** | **75,872,215,010.56** | **-11,522,761,827.32** |
| | | | | | **Ingresos Excedentes [1]** | **-11,522,761,827.32** |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia |
|---|---|---|---|---|---|---|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3=1+2) | (4) | (5) | (6=5-1) |
| **Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios** | **87,394,976,837.88** | **3,305,628,993.05** | **90,700,605,830.93** | **75,872,215,010.56** | **75,872,215,010.56** | **-11,522,761,827.32** |
| Impuestos | **2,453,286,133.68** | **0.00** | **2,453,286,133.68** | **2,322,875,045.50** | **2,322,875,045.50** | **-130,411,088.18** |
| Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribuciones de Mejoras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos | **467,747,564.73** | **0.00** | **467,747,564.73** | **312,910,312.00** | **312,910,312.00** | **-154,837,252.73** |
| Productos | **29,289,858.96** | **0.00** | **29,289,858.96** | **30,319,882.12** | **30,319,882.12** | **1,030,023.16** |
| Aprovechamientos | **10,117,608.38** | **0.00** | **10,117,608.38** | **23,890,337.04** | **23,890,337.04** | **13,772,728.66** |
| Participaciones | **31,537,529,001.60** | **-293,844,481.09** | **31,243,684,520.51** | **25,537,457,009.59** | **25,537,457,009.59** | **-6,000,071,992.01** |
| Aportaciones | **50,486,561,328.86** | **0.00** | **50,486,561,328.86** | **41,634,843,608.50** | **41,634,843,608.50** | **-8,851,717,720.36** |
| Convenios | **2,410,445,341.67** | **3,598,273,474.14** | **6,008,718,815.81** | **6,008,718,815.81** | **6,008,718,815.81** | **3,598,273,474.14** |
| Transferencias, Asignaciones, Subsidios, Subvenciones, y Pensiones y Jubilaciones | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| Otros Ingresos y Beneficios | **0.00** | **1,200,000.00** | **1,200,000.00** | **1,200,000.00** | **1,200,000.00** | **1,200,000.00** |
| **Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Órganos Autónomos y del Sector Paraestatal o Paramunicipal, así como de las Empresas Productivas del Estado** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Productos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos por Venta de Bienes, Prestacion de Servicios y Otros Ingresos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Asignaciones, Subsidios, Subvenciones, y Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Ingresos derivados de Financiamientos** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| Ingresos derivados de Financiamientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total** | **87,394,976,837.88** | **3,305,628,993.05** | **90,700,605,830.93** | **75,872,215,010.56** | **75,872,215,010.56** | **-11,522,761,827.32** |
| | | | | | **Ingresos Excedentes [1]** | **-11,522,761,827.32** |

**Elaborado Por:**
El Jefe del Departamento de Control de Ingresos

**C.P. Aristeo Ortega Sierra.**

**Revisado Por:**
Director General de Recaudación

**C.P. MANUEL GUILLERMO ROMERO PINEDA**

**Autorizado Por:**
El Subsecretario de Ingresos

**M.A.P RUBÍ DÍAZ ARREOLA**

[1] Los ingresos excedentes se presentan para efectos de cumplimiento de la Ley General de Contabilidad Gubernamental y el importe reflejado debe ser siempre mayor a cero.

[1] Los importes pueden no coincidir debido al redondeo.

**Gobierno del Estado de Guerrero**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación por Objeto del Gasto (Capítulo y Concepto)**

**Del 1° de Enero al 30 de Septiembre de 2026**

**(Cifras en pesos)**

***Nota: El detalle presentado a continuación es de manera ilustrativa y no es limitante para su adaptación por parte del ente fiscalizable, en atención a las cuentas que utilice.***

| Partidas presupuestales | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Concepto | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3-4) |
| **1000 Servicios personales** | **10,528,912,976.37** | **2,653,522,087.63** | **13,182,435,064.00** | **7,985,186,653.60** | **7,943,210,941.53** | **5,197,248,410.40** |
| 1100 Remuneraciones al personal de carácter permanente | 4,676,106,950.36 | 880,699,012.00 | 5,556,805,962.36 | 3,531,333,381.77 | 3,531,333,381.77 | 2,025,472,580.59 |
| 1200 Remuneraciones al personal de carácter transitorio | 0.00 | 3,492,000.00 | 3,492,000.00 | 2,328,000.00 | 2,328,000.00 | 1,164,000.00 |
| 1300 Remuneraciones adicionales y especiales | 2,023,654,390.15 | 833,207,979.22 | 2,856,862,369.37 | 2,002,479,283.25 | 2,002,479,283.25 | 854,383,086.12 |
| 1400 Seguridad social | 1,276,729,368.99 | 511,613,321.70 | 1,788,342,690.69 | 880,524,825.49 | 880,524,825.49 | 907,817,865.20 |
| 1500 Otras Prestaciones Sociales y Económicas | 1,729,826,041.80 | 395,892,937.63 | 2,125,718,979.43 | 1,340,054,253.11 | 1,298,078,541.04 | 785,664,726.32 |
| 1600 Previsiones | 657,603,278.82 | -57,103,210.31 | 600,500,068.51 | 0.00 | 0.00 | 600,500,068.51 |
| 1700 Pago de estímulos a servidores públicos | 164,992,946.25 | 85,720,047.39 | 250,712,993.64 | 228,466,909.98 | 228,466,909.98 | 22,246,083.66 |
| **2000 Materiales y suministros** | **609,600,000.00** | **730,719,694.63** | **1,340,319,694.63** | **1,215,663,095.79** | **988,691,921.19** | **124,656,598.84** |
| 2100 Materiales de administración, emisión de documentos y artículos oficiales | 365,417,407.54 | 629,918,441.94 | 995,335,849.48 | 950,341,510.51 | 745,825,653.46 | 44,994,338.97 |
| 2200 Alimentos y utensilios | 42,209,481.31 | 7,429,845.28 | 49,639,326.59 | 43,724,519.11 | 42,558,581.07 | 5,914,807.48 |
| 2300 Materias primas y materiales de producción y comercialización | 0.00 | 315,166.00 | 315,166.00 | 315,166.00 | 315,166.00 | 0.00 |
| 2400 Materiales y artículos de construcción y de reparación | 18,522,571.83 | 12,091,740.48 | 30,614,312.31 | 25,836,331.07 | 13,069,885.75 | 4,777,981.24 |
| 2500 Productos químicos, farmacéuticos y de laboratorio | 4,393,676.92 | 9,765,806.68 | 14,159,483.60 | 10,973,753.83 | 7,184,231.03 | 3,185,729.77 |
| 2600 Combustibles, lubricantes y aditivos | 130,890,219.02 | 57,552,249.98 | 188,442,469.00 | 168,403,749.97 | 168,339,272.76 | 20,038,719.03 |
| 2700 Vestuario, blancos, prendas de protección y artículos deportivos | 9,892,270.80 | 36,514,721.58 | 46,406,992.38 | 3,093,911.34 | 1,816,635.34 | 43,313,081.04 |
| 2800 Materiales y suministros para seguridad | 5,131,600.00 | -5,125,869.60 | 5,730.40 | 5,730.40 | 5,730.40 | 0.00 |
| 2900 Herramientas, refacciones y accesorios menores | 33,142,772.58 | -17,742,407.71 | 15,400,364.87 | 12,968,423.56 | 9,576,765.38 | 2,431,941.31 |
| **3000 Servicios generales** | **660,400,000.00** | **2,525,726,814.06** | **3,186,126,814.06** | **2,823,904,173.00** | **2,507,116,365.80** | **362,222,641.06** |
| 3100 Servicios básicos | 143,249,947.48 | -3,155,009.64 | 140,094,937.84 | 90,968,654.95 | 77,783,774.42 | 49,126,282.89 |
| 3200 Servicios de arrendamiento | 48,602,027.79 | 130,559,481.09 | 179,161,508.88 | 170,965,196.13 | 148,423,943.11 | 8,196,312.75 |
| 3300 Servicios profesionales, científicos, técnicos y otros servicios | 29,575,682.97 | 44,628,252.76 | 74,203,935.73 | 45,594,179.43 | 22,437,645.41 | 28,609,756.30 |
| 3400 Servicios financieros, bancarios y comerciales | 3,229,693.09 | 606,763,440.36 | 609,993,133.45 | 509,512,626.49 | 494,640,247.71 | 100,480,506.96 |
| 3500 Servicios de instalación, reparación, mantenimiento y conservació | 40,555,102.91 | 1,455,017,046.23 | 1,495,572,149.14 | 1,359,649,325.88 | 1,208,962,278.16 | 135,922,823.26 |
| 3600 Servicios de comunicación social y publicidad | 3,476,323.79 | 86,896,891.81 | 90,373,215.60 | 80,790,318.68 | 65,499,597.29 | 9,582,896.92 |
| 3700 Servicios de traslado y viáticos | 155,762,297.61 | 240,545,342.94 | 396,307,640.55 | 374,789,327.76 | 374,789,327.76 | 21,518,312.79 |
| 3800 Servicios oficiales | 8,779,127.95 | 54,570,101.09 | 63,349,229.04 | 59,624,404.15 | 47,409,349.92 | 3,724,824.89 |
| 3900 Otros servicios generales | 227,169,796.41 | -90,098,732.58 | 137,071,063.83 | 132,010,139.53 | 67,170,202.02 | 5,060,924.30 |
| **4000 Transferencias, asignaciones, subsidios y otras ayudas** | **50,946,172,009.38** | **4,152,575,385.02** | **55,098,747,394.40** | **39,881,992,269.72** | **38,592,431,267.30** | **15,216,755,124.68** |
| 4100 Transferencias internas y asignaciones al sector público | 49,721,320,448.58 | 3,695,024,365.53 | 53,416,344,814.11 | 39,090,458,560.85 | 37,964,928,228.79 | 14,325,886,253.26 |
| 4200 Transferencias al resto del sector público | 255,600,000.01 | -93,309,657.01 | 162,290,343.00 | 22,525,310.53 | 17,563,460.00 | 139,765,032.47 |
| 4300 Subsidios y subvenciones | 322,497,487.09 | 19,607,174.43 | 342,104,661.52 | 114,933,682.21 | 113,274,919.32 | 227,170,979.31 |
| 4400 Ayudas sociales | 586,754,073.70 | 531,253,502.07 | 1,118,007,575.77 | 654,074,716.13 | 496,664,659.19 | 463,932,859.64 |
| 4500 Pensiones y jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4600 Transferencias a Fideicomisos, Mandatos y Otros Análogos | 60,000,000.00 | 0.00 | 60,000,000.00 | 0.00 | 0.00 | 60,000,000.00 |
| **5000 Bienes muebles, inmuebles e intangibles** | **55,000,000.00** | **73,730,825.00** | **128,730,825.00** | **67,454,434.61** | **42,596,403.94** | **61,276,390.39** |
| 5100 Mobiliario y equipo de administración | 55,000,000.00 | -23,819,162.63 | 31,180,837.37 | 12,227,810.13 | 2,212,628.78 | 18,953,027.24 |
| 5200 Mobiliario y equipo educacional y recreativo | 0.00 | 1,799,673.88 | 1,799,673.88 | 1,799,673.88 | 1,786,123.92 | 0.00 |
| 5300 Equipo e instrumental médico y de laboratorio | 0.00 | 21,089,977.80 | 21,089,977.80 | 16,677,645.96 | 16,677,645.96 | 4,412,331.84 |
| 5400 Vehículos y Equipo de Transporte | 0.00 | 43,002,584.31 | 43,002,584.31 | 25,530,937.80 | 12,719,040.84 | 17,471,646.51 |
| 5500 Equipo de Defensa y Seguridad | 0.00 | 3,969,520.00 | 3,969,520.00 | 3,969,520.00 | 3,969,520.00 | 0.00 |
| 5600 Maquinaria, otros equipos y herramientas | 0.00 | 19,037,790.60 | 19,037,790.60 | 5,910,075.80 | 4,820,673.40 | 13,127,714.80 |
| 5800 Bienes inmuebles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5900 Activos intangibles | 0.00 | 8,650,441.04 | 8,650,441.04 | 1,338,771.04 | 410,771.04 | 7,311,670.00 |
| **6000 Inversión pública** | **1,286,122,568.46** | **401,633,575.48** | **1,687,756,143.94** | **344,253,046.93** | **310,177,709.49** | **1,343,503,097.01** |
| 6100 Obra pública en bienes de dominio público | 1,258,622,568.46 | 364,422,265.51 | 1,623,044,833.97 | 330,173,978.71 | 296,098,641.27 | 1,292,870,855.26 |
| 6200 Obra pública en bienes propios | 0.00 | 52,286,309.97 | 52,286,309.97 | 14,079,068.22 | 14,079,068.22 | 38,207,241.75 |

**Gobierno del Estado de Guerrero**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación por Objeto del Gasto (Capítulo y Concepto)**

**Del 1° de Enero al 30 de Septiembre de 2026**

**(Cifras en pesos)**

***Nota: El detalle presentado a continuación es de manera ilustrativa y no es limitante para su adaptación por parte del ente fiscalizable, en atención a las cuentas que utilice.***

| Partidas presupuestales | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Concepto | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3-4) |
| 6300 Proyectos Productivos y Acciones de Fomento | 27,500,000.00 | -15,075,000.00 | 12,425,000.00 | 0.00 | 0.00 | 12,425,000.00 |
| **7000 Inversiones financieras y otras provisiones** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7400 Concesión de prestamos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7500 Inversiones en fideicomisos, mandatos y otros análogos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7900 Provisiones para contingencias y otras erogaciones especiales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **8000 Participaciones y aportaciones** | **22,252,423,276.13** | **0.00** | **22,252,423,276.13** | **17,764,909,245.82** | **17,764,909,245.82** | **4,487,514,030.31** |
| 8100 Participaciones | 7,556,850,721.13 | 0.00 | 7,556,850,721.13 | 6,086,926,917.82 | 6,086,926,917.82 | 1,469,923,803.31 |
| 8300 Aportaciones | 14,695,572,555.00 | 0.00 | 14,695,572,555.00 | 11,677,982,328.00 | 11,677,982,328.00 | 3,017,590,227.00 |
| 8500 Convenios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **9000 Deuda pública** | **1,056,346,007.54** | **-697,596,843.93** | **358,749,163.61** | **95,534,002.60** | **95,534,002.60** | **263,215,161.01** |
| 9100 Amortización de la deuda pública | 452,083,642.91 | -399,966,740.36 | 52,116,902.55 | 38,769,050.62 | 38,769,050.62 | 13,347,851.93 |
| 9200 Intereses de la deuda pública | 345,443,670.44 | -269,964,551.03 | 75,479,119.41 | 56,764,951.98 | 56,764,951.98 | 18,714,167.43 |
| 9900 Adeudos de ejercicios fiscales anteriores (adefas) | 258,818,694.19 | -27,665,552.54 | 231,153,141.65 | 0.00 | 0.00 | 231,153,141.65 |
| **Total General** | **87,394,976,837.88** | **9,840,311,537.89** | **97,235,288,375.77** | **70,178,896,922.07** | **68,244,667,857.67** | **27,056,391,453.70** |

**LIC. PEDRO TORRES GONZÁLEZ**
**SUBSECRETARIO DE EGRESOS**

**C.P.C. RAYMUNDO SEGURA ESTRADA**
**SECRETARIO DE FINANZAS Y ADMINISTRACIÓN**

Formato IP-6

**Gobierno del Estado de Guerrero**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Económica (Por Tipo de Gasto)**

**Del 1° de Enero al 30 de Septiembre de 2026**

**(Cifras en pesos)**

***Nota: El detalle presentado a continuación es de manera ilustrativa y no es limitante para su adaptación por parte del ente fiscalizable, en atención a las cuentas que utilice.***

| Partidas presupuestales | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| Concepto | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3-4) |
| Gasto Corriente | 53,978,638,225.72 | 6,981,840,069.25 | 60,960,478,294.97 | 46,655,189,010.47 | 45,742,763,649.38 | 14,305,289,284.50 |
| Gasto de Capital | 24,517,641,883.49 | 3,530,681,344.16 | 28,048,323,227.65 | 17,163,553,762.89 | 16,164,443,799.70 | 10,884,769,464.76 |
| Amortización de la Deuda Pública y Disminución de Pasivos | 1,056,346,007.54 | -668,215,007.81 | 388,130,999.73 | 102,222,098.60 | 79,528,358.48 | 285,908,901.13 |
| Pensiones y Jubilaciones | 285,500,000.00 | -3,994,867.71 | 281,505,132.29 | 171,005,132.29 | 171,005,132.29 | 110,500,000.00 |
| Participaciones | 7,556,850,721.13 | 0.00 | 7,556,850,721.13 | 6,086,926,917.82 | 6,086,926,917.82 | 1,469,923,803.31 |
| **Total General** | **87,394,976,837.88** | **9,840,311,537.89** | **97,235,288,375.77** | **70,178,896,922.07** | **68,244,667,857.67** | **27,056,391,453.70** |

**LIC. PEDRO TORRES GONZÁLEZ**
**SUBSECRETARIO DE EGRESOS**

**C.P.C. RAYMUNDO SEGURA ESTRADA**
**SECRETARIO DE FINANZAS Y ADMINISTRACIÓN**

**Gobierno del Estado de Guerrero**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**
**Clasificación Administrativa por Entes del Gasto**
**Del 1° de Enero al 30 de Septiembre de 2026**
**(Cifras en pesos)**

***Nota: El detalle presentado a continuación es de manera ilustrativa y no es limitante para su adaptación por parte del ente fiscalizable, en atención a las cuentas que utilice.***

| Partidas presupuestales | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Concepto | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3-4) |
| **2.0.0.0.0 SECTOR PÚBLICO DE LAS ENTIDADES FEDERATIVAS** | **64,894,553,561.75** | **9,945,752,306.56** | **74,840,305,868.31** | **52,394,398,025.25** | **50,460,995,151.85** | **22,445,907,843.06** |
| **2.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO** | **64,894,553,561.75** | **9,945,752,306.56** | **74,840,305,868.31** | **52,394,398,025.25** | **50,460,995,151.85** | **22,445,907,843.06** |
| **2.1.1.0.0 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL** | **64,894,553,561.75** | **9,945,752,306.56** | **74,840,305,868.31** | **52,394,398,025.25** | **50,460,995,151.85** | **22,445,907,843.06** |
| **2.1.1.1.0 Gobierno Estatal o del Distrito Federal** | **58,612,599,723.92** | **8,140,767,167.13** | **66,753,366,891.05** | **47,041,085,385.83** | **45,419,367,465.61** | **19,712,281,505.22** |
| **2.1.1.1.1 Poder Ejecutivo** | **50,471,312,373.25** | **7,732,819,853.30** | **58,204,132,226.55** | **40,071,247,115.86** | **38,548,477,247.46** | **18,132,885,110.69** |
| E01 - Secretaría General de Gobierno | 432,225,511.06 | 56,552,251.79 | 488,777,762.85 | 371,300,752.97 | 366,231,469.28 | 117,477,009.88 |
| E02 - Secretaría de Planeación y Desarrollo Regional | 388,043,152.20 | -251,466,645.92 | 136,576,506.28 | 97,091,382.38 | 96,450,469.65 | 39,485,123.90 |
| E03 - Secretaría de Finanzas y Administración | 5,284,503,277.17 | 2,300,075,847.31 | 7,584,579,124.48 | 5,310,610,330.74 | 4,625,205,814.65 | 2,273,968,793.74 |
| E04 - Secretaría de Bienestar | 698,507,741.78 | -225,675,517.02 | 472,832,224.76 | 156,013,273.37 | 154,346,825.86 | 316,818,951.39 |
| E05 - Secretaría de Desarrollo Urbano, Obras Públicas y Ordenamiento Territorial | 981,127,825.08 | 271,522,458.59 | 1,252,650,283.67 | 130,809,842.68 | 127,924,233.52 | 1,121,840,440.99 |
| E06 - Secretaría de Seguridad Pública | 3,920,910,179.06 | -886,735,120.28 | 3,034,175,058.78 | 1,783,403,082.87 | 1,765,791,860.21 | 1,250,771,975.91 |
| E07 - Secretaría de Educación Guerrero | 32,163,651,130.29 | 2,036,777,035.34 | 34,200,428,165.63 | 25,407,007,360.65 | 25,330,050,278.38 | 8,793,420,804.98 |
| E08 - Secretaría de Cultura | 65,514,024.72 | 37,594,701.25 | 103,108,725.97 | 82,852,266.13 | 82,838,346.13 | 20,256,459.84 |
| E09 - Secretaría de Salud | 4,698,920,279.28 | 4,384,200,197.55 | 9,083,120,476.83 | 5,652,614,098.98 | 4,980,382,678.82 | 3,430,506,377.85 |
| E10 - Secretaría de Fomento y Desarrollo Económico | 98,697,577.40 | -48,236,169.85 | 50,461,407.55 | 24,103,842.64 | 23,680,182.27 | 26,357,564.91 |
| E11 - Secretaría de Turismo | 179,588,138.91 | 87,123,994.64 | 266,712,133.55 | 198,096,770.92 | 164,132,175.36 | 68,615,362.63 |
| E12 - Secretaría de Agricultura, Ganadería, Pesca y Desarrollo Rural | 431,936,752.15 | -46,503,997.38 | 385,432,754.77 | 173,734,085.26 | 171,269,777.01 | 211,698,669.51 |
| E13 - Secretaría de Medio Ambiente y Recursos Naturales | 74,107,587.96 | -25,570,099.40 | 48,537,488.56 | 21,273,932.02 | 20,899,210.18 | 27,263,556.54 |
| E14 - Secretaría para el Desarrollo de las Comunidades y Pueblos Indígenas y Afromexicanos | 64,123,607.31 | -17,068,707.16 | 47,054,900.15 | 33,216,431.23 | 31,761,227.39 | 13,838,468.92 |
| E15 - Secretaría de la Mujer | 105,329,670.54 | 31,965,561.05 | 137,295,231.59 | 72,634,074.31 | 72,269,428.22 | 64,661,157.28 |
| E16 - Secretaría de la Juventud y la Niñez | 41,885,203.79 | -14,780,238.98 | 27,104,964.81 | 21,885,570.77 | 21,826,338.45 | 5,219,394.04 |
| E17 - Secretaría de los Migrantes y Asuntos Internacionales | 63,939,793.75 | -16,142,018.73 | 47,797,775.02 | 21,520,233.92 | 21,367,901.84 | 26,277,541.10 |
| E18 - Secretaría del Trabajo y Previsión Social | 94,202,766.76 | 26,032,727.43 | 120,235,494.19 | 110,978,551.71 | 110,978,551.71 | 9,256,942.48 |
| E19 - Secretaría de Gestión Integral de Riesgos y Protección Civil | 434,140,287.54 | -99,187,371.53 | 334,952,916.01 | 166,426,715.73 | 153,177,747.47 | 168,526,200.28 |
| E20 - Secretaría de Contraloría y Transparencia Gubernamental | 112,837,471.53 | 12,124,942.53 | 124,962,414.06 | 113,169,120.87 | 113,056,409.65 | 11,793,293.19 |
| E21 - Oficina de la Gubernatura | 35,524,005.13 | -8,514,743.55 | 27,009,261.58 | 16,022,769.30 | 14,582,851.95 | 10,986,492.28 |
| E22 - Consejería Jurídica del Poder Ejecutivo | 14,193,594.67 | 9,139,198.72 | 23,332,793.39 | 21,599,033.95 | 15,428,725.00 | 1,733,759.44 |
| E23 - Consejo de Políticas Públicas | 4,146,924.23 | -2,051,036.24 | 2,095,887.99 | 769,372.00 | 710,524.00 | 1,326,515.99 |
| E24 - Procuraduría de Protección Ambiental | 38,390,705.86 | 6,643,264.37 | 45,033,970.23 | 41,772,541.76 | 41,772,541.76 | 3,261,428.47 |
| E25 - Tribunal de Conciliación y Abitraje | 44,865,165.08 | -18,647,042.23 | 26,218,122.85 | 23,588,250.26 | 23,588,250.26 | 2,629,872.59 |
| E26 - Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública | 0.00 | 133,646,381.00 | 133,646,381.00 | 18,753,428.44 | 18,753,428.44 | 114,892,952.56 |
| **2.1.1.1.2 Poder Legislativo** | **1,025,437,188.49** | **167,300.00** | **1,025,604,488.49** | **784,668,709.76** | **748,668,709.76** | **240,935,778.73** |
| L01 - H. Congreso del Estado | 823,560,000.00 | 0.00 | 823,560,000.00 | 630,418,000.00 | 594,418,000.00 | 193,142,000.00 |
| L02 - Auditoría Superior del Estado de Guerrero | 201,877,188.49 | 167,300.00 | 202,044,488.49 | 154,250,709.76 | 154,250,709.76 | 47,793,778.73 |
| **2.1.1.1.3 Poder Judicial** | **1,115,000,000.00** | **40,505,374.58** | **1,155,505,374.58** | **891,105,374.58** | **880,187,750.13** | **264,400,000.00** |
| J01 - Tribunal Superior de Justicia | 1,115,000,000.00 | 40,505,374.58 | 1,155,505,374.58 | 891,105,374.58 | 880,187,750.13 | 264,400,000.00 |
| **2.1.1.1.4 Órganos Autónomos** | **6,000,850,162.18** | **367,274,639.25** | **6,368,124,801.43** | **5,294,064,185.63** | **5,242,033,758.26** | **1,074,060,615.80** |
| A01 - Comisión de los Derechos Humanos del Estado De Guerrero | 98,226,082.25 | 8,000,000.00 | 106,226,082.25 | 81,669,561.74 | 73,669,561.74 | 24,556,520.51 |
| A02 - Fiscalía General del Estado de Guerrero | 1,556,847,511.44 | 195,797,933.92 | 1,752,645,445.36 | 1,283,788,676.21 | 1,272,258,247.81 | 468,856,769.15 |

**Gobierno del Estado de Guerrero**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**
**Clasificación Administrativa por Entes del Gasto**
**Del 1° de Enero al 30 de Septiembre de 2026**
**(Cifras en pesos)**

***Nota: El detalle presentado a continuación es de manera ilustrativa y no es limitante para su adaptación por parte del ente fiscalizable, en atención a las cuentas que utilice.***

| Partidas presupuestales | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Concepto | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3-4) |
| Guerrero | 17,950,227.38 | 0.00 | 17,950,227.38 | 11,625,492.61 | 11,625,492.61 | 6,324,734.77 |
| A04 - Instituto Electoral y de Participación Ciudadana del Estado de Guerrero | 472,447,831.58 | 0.00 | 472,447,831.58 | 353,042,118.95 | 353,042,118.95 | 119,405,712.63 |
| A05 - Tribunal de Justicia Administrativa del Estado de Guerrero | 146,068,608.78 | -4,500,000.00 | 141,568,608.78 | 124,100,000.00 | 124,100,000.00 | 17,468,608.78 |
| A06 - Tribunal Electoral del Estado de Guerrero | 101,000,000.00 | 0.00 | 101,000,000.00 | 72,977,603.57 | 72,977,603.57 | 28,022,396.43 |
| A07 - Universidad Autónoma de Guerrero | 3,608,309,900.75 | 167,976,705.33 | 3,776,286,606.08 | 3,366,860,732.55 | 3,334,360,733.58 | 409,425,873.53 |
| **2.1.1.2.0 Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros** | **6,281,953,837.83** | **1,804,985,139.43** | **8,086,938,977.26** | **5,353,312,639.42** | **5,041,627,686.24** | **2,733,626,337.84** |
| **2.1.1.2.1 Entidades Paraestatales (Poder Ejecutivo)** | **6,281,953,837.83** | **1,804,985,139.43** | **8,086,938,977.26** | **5,353,312,639.42** | **5,041,627,686.24** | **2,733,626,337.84** |
| P01 - Colegio de Estudios Científicos y Tecnológicos | 305,332,000.00 | 289,604,651.50 | 594,936,651.50 | 358,961,536.04 | 358,961,536.04 | 235,975,115.46 |
| P02 - Instituto Tecnológico de la Costa Chica | 33,889,000.00 | 0.00 | 33,889,000.00 | 21,086,258.11 | 21,086,258.11 | 12,802,741.89 |
| P03 - Instituto Tecnológico Superior de la Montaña | 33,893,000.00 | 0.00 | 33,893,000.00 | 21,187,131.56 | 21,187,131.56 | 12,705,868.44 |
| P04 - La Avispa, Museo Interactivo | 13,068,000.00 | 300,000.00 | 13,368,000.00 | 8,288,601.39 | 8,288,601.39 | 5,079,398.61 |
| P05 - Orquesta Filarmónica de Acapulco | 21,949,000.00 | 3,885,534.80 | 25,834,534.80 | 25,451,784.72 | 25,451,784.72 | 382,750.08 |
| P06 - Parque Papagayo | 14,219,000.00 | 48,646,524.77 | 62,865,524.77 | 62,654,524.65 | 62,654,524.65 | 211,000.12 |
| P07 - Fideicomiso Guerrero Industrial | 3,622,000.00 | 0.00 | 3,622,000.00 | 1,947,927.63 | 1,947,927.63 | 1,674,072.37 |
| P08 - Fideicomiso para el Desarrollo Económico y Social de Acapulco | 7,265,000.00 | 1,119,622.05 | 8,384,622.05 | 7,465,780.93 | 7,465,780.93 | 918,841.12 |
| P09 - ACAbus | 15,106,000.00 | 100,000.00 | 15,206,000.00 | 8,854,738.04 | 8,854,738.04 | 6,351,261.96 |
| P10 - Colegio de Bachilleres del Estado de Guerrero | 650,298,000.00 | 576,485,278.50 | 1,226,783,278.50 | 806,292,551.05 | 795,792,551.05 | 420,490,727.45 |
| P11 - Colegio Nacional de Educación Profesional Técnica | 248,558,265.00 | 12,586,386.55 | 261,144,651.55 | 192,273,116.57 | 188,773,116.57 | 68,871,534.98 |
| P12 - Comisión de Agua Potable, Alcantarillado y Saneamiento del Estado de Guerrero | 654,608,809.78 | 32,539,202.00 | 687,148,011.78 | 259,034,062.04 | 159,233,579.98 | 428,113,949.74 |
| P13 - Comisión de Infraestructura Carretera y Aeroportuaria del Estado de Guerrero | 870,106,683.26 | 24,870,333.51 | 894,977,016.77 | 443,820,747.57 | 301,678,834.59 | 451,156,269.20 |
| P14 - Comisión Ejecutiva Estatal de Atención a Víctimas | 37,171,000.00 | 9,000,000.00 | 46,171,000.00 | 26,805,484.44 | 24,972,151.11 | 19,365,515.56 |
| P15 - Consejo de Ciencia, Tecnología e Innovación Tecnológica | 5,420,000.00 | 355,000.00 | 5,775,000.00 | 4,147,384.15 | 3,792,384.15 | 1,627,615.85 |
| P16 - Consejo Estatal del Café | 3,079,000.00 | 0.00 | 3,079,000.00 | 1,113,180.37 | 1,113,180.37 | 1,965,819.63 |
| P17 - Consejo Estatal del Cocotero | 3,595,000.00 | 0.00 | 3,595,000.00 | 1,574,726.54 | 1,574,726.54 | 2,020,273.46 |
| P18 - Escuela de Parteras Profesionales de Guerrero | 5,080,000.00 | 0.00 | 5,080,000.00 | 3,527,750.09 | 3,527,750.09 | 1,552,249.91 |
| P19 - Fondo de Apoyo a la Microempresa del Estado de Guerrero | 3,331,000.00 | 0.00 | 3,331,000.00 | 2,084,425.12 | 2,084,425.12 | 1,246,574.88 |
| P20 - Hospital de la Madre y el Niño Guerrerense | 153,196,000.00 | 0.00 | 153,196,000.00 | 118,134,818.52 | 118,134,818.52 | 35,061,181.48 |
| P21 - Hospital de la Madre y el Niño Indígena | 78,015,000.00 | 1,136,008.87 | 79,151,008.87 | 67,165,029.98 | 67,165,029.98 | 11,985,978.89 |
| P22 - Agroindustrias del Sur | 4,000,000.00 | 0.00 | 4,000,000.00 | 2,666,666.72 | 1,061,966.26 | 1,333,333.28 |
| P23 - Instituto de Capacitación para el Trabajo del Estado de Guerrero | 35,476,000.00 | 52,046,469.00 | 87,522,469.00 | 70,846,693.11 | 68,146,693.11 | 16,675,775.89 |
| P24 - Instituto de Seguridad Social de los Servidores Públicos del Estado de Guerrero | 175,000,000.00 | -3,994,867.71 | 171,005,132.29 | 171,005,132.29 | 171,005,132.29 | 0.00 |
| P25 - Instituto Guerrerense para la Atención Integral de las Personas Adultas Mayores | 42,018,000.00 | 4,293,389.23 | 46,311,389.23 | 34,290,889.23 | 34,290,889.23 | 12,020,500.00 |
| P26 - Instituto de Vivienda y Suelo Urbano de Guerrero | 11,315,000.00 | 13,502,939.46 | 24,817,939.46 | 21,670,614.41 | 21,472,874.45 | 3,147,325.05 |
| P27 - Instituto del Bachillerato del Estado de Guerrero | 150,340,000.00 | 140,533,450.00 | 290,873,450.00 | 206,315,632.86 | 205,513,132.86 | 84,557,817.14 |
| P28 - Instituto del Deporte de Guerrero | 40,436,822.65 | 14,426,641.50 | 54,863,464.15 | 49,140,714.15 | 47,140,714.15 | 5,722,750.00 |
| P29 - Instituto Estatal de Cancerología "Dr. Arturo Beltrán" | 62,705,000.00 | 0.00 | 62,705,000.00 | 41,891,959.65 | 41,645,567.97 | 20,813,040.35 |
| P30 - Instituto Estatal de Oftalmología | 32,261,000.00 | 5,087,133.44 | 37,348,133.44 | 33,604,993.69 | 33,604,993.69 | 3,743,139.75 |
| P31 - Instituto Estatal para la Educación de Jóvenes y Adultos de Guerrero | 167,754,647.00 | 29,454,526.00 | 197,209,173.00 | 156,327,339.50 | 154,755,910.93 | 40,881,833.50 |
| P32 - Instituto Guerrerense de Infraestructura Física Educativa | 1,006,701,164.22 | 23,224,849.50 | 1,029,926,013.72 | 627,974,204.01 | 590,632,126.17 | 401,951,809.71 |
| P33 - Instituto Guerrerense del Emprededor | 5,278,000.00 | 0.00 | 5,278,000.00 | 1,918,740.89 | 1,518,740.89 | 3,359,259.11 |

**Gobierno del Estado de Guerrero**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**
**Clasificación Administrativa por Entes del Gasto**
**Del 1° de Enero al 30 de Septiembre de 2026**
**(Cifras en pesos)**

***Nota: El detalle presentado a continuación es de manera ilustrativa y no es limitante para su adaptación por parte del ente fiscalizable, en atención a las cuentas que utilice.***

| Partidas presupuestales | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Concepto | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3-4) |
| P34 - Promotora Turística de Guerrero | 14,329,000.00 | 7,287,529.72 | 21,616,529.72 | 19,486,447.89 | 18,211,447.89 | 2,130,081.83 |
| Acapulco | 48,939,000.00 | 85,027,452.06 | 133,966,452.06 | 130,103,832.06 | 130,103,832.06 | 3,862,620.00 |
| Zihuatanejo | 1,073,000.00 | 247,330.64 | 1,320,330.64 | 1,181,045.96 | 1,181,045.96 | 139,284.68 |
| P37 - Radio y Televisión de Guerrero | 30,730,000.00 | 2,601,508.68 | 33,331,508.68 | 31,502,068.31 | 31,502,068.31 | 1,829,440.37 |
| P38 - Sistema para el Desarrollo Integral de la Familia | 1,061,358,005.00 | 249,554,524.67 | 1,310,912,529.67 | 1,027,879,656.23 | 1,024,446,554.38 | 283,032,873.44 |
| P39 - Universidad Intercultural | 19,211,440.92 | 15,662,845.49 | 34,874,286.41 | 21,266,900.59 | 19,285,616.14 | 13,607,385.82 |
| P40 - Universidad Politécnica | 19,382,000.00 | 20,117,726.97 | 39,499,726.97 | 29,257,518.64 | 29,257,518.64 | 10,242,208.33 |
| P41 - Universidad Tecnológica de Acapulco | 19,580,000.00 | 17,584,765.00 | 37,164,765.00 | 24,172,234.17 | 24,172,234.17 | 12,992,530.83 |
| P42 - Universidad Tecnológica de la Costa Grande | 49,988,000.00 | 45,047,912.00 | 95,035,912.00 | 66,640,549.25 | 66,640,549.25 | 28,395,362.75 |
| P43 - Universidad Tecnológica de la Región Norte | 41,385,000.00 | 38,532,071.00 | 79,917,071.00 | 56,782,852.40 | 56,782,852.40 | 23,134,218.60 |
| P44 - Universidad Tecnológica de Tierra Caliente | 6,641,000.00 | 6,507,446.00 | 13,148,446.00 | 9,935,302.69 | 9,935,302.69 | 3,213,143.31 |
| P45 - Universidad Tecnológica del Mar de Guerrero | 7,417,000.00 | 7,220,307.00 | 14,637,307.00 | 11,097,468.62 | 11,097,468.62 | 3,539,838.38 |
| P46 - Instituto del Bachillerato Intercultural del Estado de Guerrero | 14,980,000.00 | 13,434,283.50 | 28,414,283.50 | 19,996,852.43 | 19,996,852.43 | 8,417,431.07 |
| P47 - Secretaría Ejecutiva del Sistema Estatal Anticorrupción | 6,330,000.00 | 0.00 | 6,330,000.00 | 4,498,118.13 | 4,498,118.13 | 1,831,881.87 |
| P48 - Centro de Conciliación Laboral del Estado de Guerrero | 23,067,000.00 | 0.00 | 23,067,000.00 | 15,305,642.20 | 15,305,642.20 | 7,761,357.80 |
| P49 - Universidad Tecnológica y Politécnica de Coyuca de Benítez | 7,593,000.00 | 6,705,164.00 | 14,298,164.00 | 9,435,699.42 | 9,435,699.42 | 4,862,464.58 |
| P50 - Universidad Tecnológica y Politécnica de la Sierra | 7,593,000.00 | 10,251,199.73 | 17,844,199.73 | 9,397,112.76 | 9,397,112.76 | 8,447,086.97 |
| P51 - Universidad Virtual del Estado de Guerrero | 8,270,000.00 | 0.00 | 8,270,000.00 | 5,848,197.65 | 5,848,197.65 | 2,421,802.35 |
| **3.0.0.0.0 SECTOR PÚBLICO MUNICIPAL** | **22,500,423,276.13** | **-105,440,768.67** | **22,394,982,507.46** | **17,784,498,896.82** | **17,783,672,705.82** | **4,610,483,610.64** |
| **3.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO** | **22,500,423,276.13** | **-105,440,768.67** | **22,394,982,507.46** | **17,784,498,896.82** | **17,783,672,705.82** | **4,610,483,610.64** |
| **3.1.1.0.0 GOBIERNO GENERAL MUNICIPAL** | **22,500,423,276.13** | **-105,440,768.67** | **22,394,982,507.46** | **17,784,498,896.82** | **17,783,672,705.82** | **4,610,483,610.64** |
| **3.1.1.1.0 Gobierno Municipal** | **22,500,423,276.13** | **-105,440,768.67** | **22,394,982,507.46** | **17,784,498,896.82** | **17,783,672,705.82** | **4,610,483,610.64** |
| **3.1.1.1.1 Órgano Ejecutivo Municipal (Ayuntamiento)** | **22,500,423,276.13** | **-105,440,768.67** | **22,394,982,507.46** | **17,784,498,896.82** | **17,783,672,705.82** | **4,610,483,610.64** |
| M01 - Acapulco de Juárez | 0.00 | 3,732,962,337.74 | 3,732,962,337.74 | 3,262,505,048.01 | 3,262,505,048.01 | 470,457,289.73 |
| M02 - Acatepec | 0.00 | 352,040,567.34 | 352,040,567.34 | 312,292,507.14 | 312,292,507.14 | 39,748,060.20 |
| M03 - Ahuacuotzingo | 0.00 | 187,161,227.88 | 187,161,227.88 | 165,699,076.66 | 165,699,076.66 | 21,462,151.22 |
| M04 - Ajuchitlán del Progreso | 0.00 | 224,797,866.62 | 224,797,866.62 | 198,511,543.61 | 198,511,543.61 | 26,286,323.01 |
| M05 - Alcozauca de Guerrero | 0.00 | 165,083,195.15 | 165,083,195.15 | 146,481,317.88 | 146,481,317.88 | 18,601,877.27 |
| M06 - Alpoyeca | 0.00 | 45,348,521.72 | 45,348,521.72 | 39,998,621.05 | 39,998,621.05 | 5,349,900.67 |
| M07 - Apaxtla de Castrejón | 0.00 | 76,561,320.48 | 76,561,320.48 | 68,085,839.56 | 68,085,839.56 | 8,475,480.92 |
| M08 - Arcelia | 0.00 | 169,246,545.23 | 169,246,545.23 | 149,336,555.97 | 149,336,555.97 | 19,909,989.26 |
| M09 - Atenango del Río | 0.00 | 75,193,491.39 | 75,193,491.39 | 67,315,740.03 | 67,315,740.03 | 7,877,751.36 |
| M10 - Atlamajalcingo del Monte | 0.00 | 58,983,265.45 | 58,983,265.45 | 52,483,649.69 | 52,483,649.69 | 6,499,615.76 |
| M11 - Atlixtac | 0.00 | 218,743,307.41 | 218,743,307.41 | 194,018,925.99 | 194,018,925.99 | 24,724,381.42 |
| M12 - Atoyac de Álvarez | 0.00 | 284,698,662.72 | 284,698,662.72 | 250,273,782.31 | 250,273,782.31 | 34,424,880.41 |
| M13 - Ayutla de los Libres | 0.00 | 318,278,870.30 | 318,278,870.30 | 279,870,775.70 | 279,870,775.70 | 38,408,094.60 |
| M14 - Azoyú | 0.00 | 94,590,518.34 | 94,590,518.34 | 83,597,169.86 | 83,597,169.86 | 10,993,348.48 |
| M15 - Benito Juárez | 0.00 | 97,827,658.46 | 97,827,658.46 | 86,865,789.66 | 86,865,789.66 | 10,961,868.80 |
| M16 - Buenavista de Cuéllar | 0.00 | 80,938,687.50 | 80,938,687.50 | 72,487,011.70 | 72,487,011.70 | 8,451,675.80 |
| M17 - Chilapa de Álvarez | 0.00 | 713,030,920.22 | 713,030,920.22 | 628,662,401.99 | 628,662,401.99 | 84,368,518.23 |

**Gobierno del Estado de Guerrero**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**
**Clasificación Administrativa por Entes del Gasto**
**Del 1° de Enero al 30 de Septiembre de 2026**
**(Cifras en pesos)**

***Nota: El detalle presentado a continuación es de manera ilustrativa y no es limitante para su adaptación por parte del ente fiscalizable, en atención a las cuentas que utilice.***

| Partidas presupuestales | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Concepto | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3-4) |
| M18 - Chilpancingo de los Bravo | 0.00 | 1,129,761,884.40 | 1,129,761,884.40 | 987,286,818.85 | 987,286,818.85 | 142,475,065.55 |
| M19 - Coahuayutla de José María Izazaga | 0.00 | 101,592,698.67 | 101,592,698.67 | 90,194,375.99 | 90,194,375.99 | 11,398,322.68 |
| M20 - Cochoapa el Grande | 0.00 | 218,174,735.27 | 218,174,735.27 | 193,848,036.98 | 193,848,036.98 | 24,326,698.29 |
| M21 - Cocula | 0.00 | 109,724,507.31 | 109,724,507.31 | 99,033,198.53 | 99,033,198.53 | 10,691,308.78 |
| M22 - Copala | 0.00 | 80,343,145.17 | 80,343,145.17 | 70,754,111.74 | 70,754,111.74 | 9,589,033.43 |
| M23 - Copalillo | 0.00 | 124,055,693.16 | 124,055,693.16 | 110,166,400.29 | 110,166,400.29 | 13,889,292.87 |
| M24 - Copanatoyac | 0.00 | 166,187,450.17 | 166,187,450.17 | 147,243,033.08 | 147,243,033.08 | 18,944,417.09 |
| M25 - Coyuca de Benítez | 0.00 | 364,315,775.24 | 364,315,775.24 | 319,437,037.44 | 319,437,037.44 | 44,878,737.80 |
| M26 - Coyuca de Catalán | 0.00 | 260,749,616.76 | 260,749,616.76 | 229,047,388.90 | 228,865,411.90 | 31,702,227.86 |
| M27 - Cuajinicuilapa | 0.00 | 111,566,433.42 | 111,566,433.42 | 98,809,982.43 | 98,809,982.43 | 12,756,450.99 |
| M28 - Cualac | 0.00 | 56,506,762.36 | 56,506,762.36 | 50,096,210.78 | 50,096,210.78 | 6,410,551.58 |
| M29 - Cuautepec | 0.00 | 104,589,375.25 | 104,589,375.25 | 92,289,005.04 | 92,289,005.04 | 12,300,370.21 |
| M30 - Cuetzala del Progreso | 0.00 | 65,799,341.31 | 65,799,341.31 | 58,588,952.37 | 58,588,952.37 | 7,210,388.94 |
| M31 - Cutzamala de Pinzón | 0.00 | 120,004,361.43 | 120,004,361.43 | 106,113,454.96 | 106,113,454.96 | 13,890,906.47 |
| M32 - Eduardo Neri | 0.00 | 283,408,038.35 | 283,408,038.35 | 251,689,732.48 | 251,689,732.48 | 31,718,305.87 |
| M33 - Florencio Villarreal | 0.00 | 111,321,995.45 | 111,321,995.45 | 97,887,986.36 | 97,887,986.36 | 13,434,009.09 |
| M34 - General Canuto A. Neri | 0.00 | 56,127,748.56 | 56,127,748.56 | 50,344,477.59 | 50,344,477.59 | 5,783,270.97 |
| M35 - General Heliodoro Castillo | 0.00 | 330,625,934.73 | 330,625,934.73 | 293,608,727.06 | 293,608,727.06 | 37,017,207.67 |
| M36 - Huamuxtitlán | 0.00 | 100,439,418.09 | 100,439,418.09 | 89,327,622.43 | 89,327,622.43 | 11,111,795.66 |
| M37 - Huitzuco de los Figueroa | 0.00 | 199,221,343.60 | 199,221,343.60 | 176,937,605.27 | 176,652,003.27 | 22,283,738.33 |
| M38 - Iguala de la Independencia | 0.00 | 685,863,604.14 | 685,863,604.14 | 603,423,943.22 | 603,423,943.22 | 82,439,660.92 |
| M39 - Igualapa | 0.00 | 90,135,727.32 | 90,135,727.32 | 80,125,342.82 | 80,125,342.82 | 10,010,384.50 |
| M40 - Iliatenco | 0.00 | 93,153,158.23 | 93,153,158.23 | 82,642,308.88 | 82,642,308.88 | 10,510,849.35 |
| M41 - Ixcateopan de Cuauhtémoc | 0.00 | 57,523,501.14 | 57,523,501.14 | 51,697,451.00 | 51,697,451.00 | 5,826,050.14 |
| M42 - José Joaquín de Herrera | 0.00 | 146,974,954.89 | 146,974,954.89 | 130,437,507.18 | 130,437,507.18 | 16,537,447.71 |
| M43 - Juan R. Escudero | 0.00 | 156,713,683.44 | 156,713,683.44 | 139,184,573.67 | 139,184,573.67 | 17,529,109.77 |
| M44 - Juchitán | 0.00 | 59,437,205.95 | 59,437,205.95 | 52,819,619.50 | 52,819,619.50 | 6,617,586.45 |
| M45 - La Unión de Isidoro Montes de Oca | 0.00 | 201,229,588.30 | 201,229,588.30 | 181,549,459.19 | 181,549,459.19 | 19,680,129.11 |
| M46 - Las Vigas | 0.00 | 43,336,129.04 | 43,336,129.04 | 38,066,271.63 | 38,066,271.63 | 5,269,857.41 |
| M47 - Leonardo Bravo | 0.00 | 147,528,751.03 | 147,528,751.03 | 129,940,471.18 | 129,940,471.18 | 17,588,279.85 |
| M48 - Malinaltepec | 0.00 | 188,970,826.08 | 188,970,826.08 | 167,407,767.06 | 167,407,767.06 | 21,563,059.02 |
| M49 - Marquelia | 0.00 | 82,149,365.27 | 82,149,365.27 | 72,682,731.72 | 72,682,731.72 | 9,466,633.55 |
| M50 - Mártir de Cuilapan | 0.00 | 117,442,858.46 | 117,442,858.46 | 103,711,195.19 | 103,711,195.19 | 13,731,663.27 |
| M51 - Metlatónoc | 0.00 | 173,177,197.04 | 173,177,197.04 | 153,881,653.39 | 153,881,653.39 | 19,295,543.65 |
| M52 - Mochitlán | 0.00 | 99,393,323.22 | 99,393,323.22 | 89,556,105.93 | 89,556,105.93 | 9,837,217.29 |
| M53 - Ñuu Savi | 0.00 | 90,679,582.79 | 90,679,582.79 | 80,602,053.05 | 80,602,053.05 | 10,077,529.74 |
| M54 - Olinalá | 0.00 | 196,349,433.73 | 196,349,433.73 | 174,118,292.87 | 174,118,292.87 | 22,231,140.86 |
| M55 - Ometepec | 0.00 | 387,819,680.02 | 387,819,680.02 | 342,016,428.49 | 342,016,428.49 | 45,803,251.53 |
| M56 - Pedro Ascencio Alquisiras | 0.00 | 72,865,120.86 | 72,865,120.86 | 64,958,462.11 | 64,958,462.11 | 7,906,658.75 |
| M57 - Petatlán | 0.00 | 234,719,503.84 | 234,719,503.84 | 208,197,125.52 | 208,197,125.52 | 26,522,378.32 |

**Gobierno del Estado de Guerrero**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**
**Clasificación Administrativa por Entes del Gasto**
**Del 1° de Enero al 30 de Septiembre de 2026**
**(Cifras en pesos)**

***Nota: El detalle presentado a continuación es de manera ilustrativa y no es limitante para su adaptación por parte del ente fiscalizable, en atención a las cuentas que utilice.***

| Partidas presupuestales | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Concepto | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3-4) |
| M58 - Pilcaya | 0.00 | 107,879,156.29 | 107,879,156.29 | 98,167,931.11 | 98,167,931.11 | 9,711,225.18 |
| M59 - Pungarabato | 0.00 | 168,141,418.60 | 168,141,418.60 | 147,887,640.27 | 147,887,640.27 | 20,253,778.33 |
| M60 - Quechultenango | 0.00 | 300,353,600.57 | 300,353,600.57 | 267,285,509.78 | 267,285,509.78 | 33,068,090.79 |
| M61 - San Luis Acatlán | 0.00 | 340,573,992.82 | 340,573,992.82 | 301,382,997.27 | 301,382,997.27 | 39,190,995.55 |
| M62 - San Marcos | 0.00 | 223,185,080.26 | 223,185,080.26 | 197,528,510.77 | 197,528,510.77 | 25,656,569.49 |
| M63 - San Miguel Totolapan | 0.00 | 230,076,802.77 | 230,076,802.77 | 204,673,416.14 | 204,673,416.14 | 25,403,386.63 |
| M64 - San Nicolás | 0.00 | 46,628,265.96 | 46,628,265.96 | 36,883,479.72 | 36,883,479.72 | 9,744,786.24 |
| M65 - Santa Cruz del Rincón | 0.00 | 48,486,039.68 | 48,486,039.68 | 42,977,843.11 | 42,977,843.11 | 5,508,196.57 |
| M66 - Taxco de Alarcón | 0.00 | 538,799,826.77 | 538,799,826.77 | 475,414,379.50 | 475,414,379.50 | 63,385,447.27 |
| M67 - Tecoanapa | 0.00 | 295,407,152.50 | 295,407,152.50 | 256,410,035.84 | 256,410,035.84 | 38,997,116.66 |
| M68 - Tecpan de Galeana | 0.00 | 294,176,587.32 | 294,176,587.32 | 257,099,441.27 | 257,099,441.27 | 37,077,146.05 |
| M69 - Teloloapan | 0.00 | 299,627,714.50 | 299,627,714.50 | 265,742,743.98 | 265,742,743.98 | 33,884,970.52 |
| M70 - Tepecoacuilco de Trujano | 0.00 | 177,393,241.31 | 177,393,241.31 | 157,188,659.35 | 157,188,659.35 | 20,204,581.96 |
| M71 - Tetipac | 0.00 | 100,122,461.13 | 100,122,461.13 | 89,690,600.16 | 89,690,600.16 | 10,431,860.97 |
| M72 - Tixtla de Guerrero | 0.00 | 231,584,629.60 | 231,584,629.60 | 205,044,970.93 | 205,044,970.93 | 26,539,658.67 |
| M73 - Tlacoachistlahuaca | 0.00 | 183,580,142.76 | 183,580,142.76 | 162,753,854.16 | 162,753,854.16 | 20,826,288.60 |
| M74 - Tlacoapa | 0.00 | 90,144,975.46 | 90,144,975.46 | 80,155,195.51 | 80,155,195.51 | 9,989,779.95 |
| M75 - Tlalchapa | 0.00 | 72,299,916.53 | 72,299,916.53 | 64,262,759.70 | 64,262,759.70 | 8,037,156.83 |
| M76 - Tlalixtaquilla de Maldonado | 0.00 | 61,368,639.77 | 61,368,639.77 | 54,702,470.17 | 54,702,470.17 | 6,666,169.60 |
| M77 - Tlapa de Comonfort | 0.00 | 484,433,037.97 | 484,433,037.97 | 425,249,857.53 | 425,249,857.53 | 59,183,180.44 |
| M78 - Tlapehuala | 0.00 | 117,305,144.92 | 117,305,144.92 | 103,495,090.82 | 103,495,090.82 | 13,810,054.10 |
| M79 - Xalpatláhuac | 0.00 | 93,470,903.49 | 93,470,903.49 | 82,903,895.57 | 82,903,895.57 | 10,567,007.92 |
| M80 - Xochihuehuetlán | 0.00 | 52,049,962.44 | 52,049,962.44 | 46,143,112.75 | 46,143,112.75 | 5,906,849.69 |
| M81 - Xochistlahuaca | 0.00 | 226,277,091.17 | 226,277,091.17 | 200,504,514.92 | 200,255,541.92 | 25,772,576.25 |
| M82 - Zapotitlán Tablas | 0.00 | 97,214,998.23 | 97,214,998.23 | 86,184,667.78 | 86,184,667.78 | 11,030,330.45 |
| M83 - Zihuatanejo de Azueta | 0.00 | 697,955,648.74 | 697,955,648.74 | 623,190,439.14 | 623,190,439.14 | 74,765,209.60 |
| M84 - Zirándaro | 0.00 | 115,040,302.16 | 115,040,302.16 | 101,814,016.53 | 101,704,377.53 | 13,226,285.63 |
| M85 - Zitlala | 0.00 | 149,227,844.16 | 149,227,844.16 | 131,552,184.06 | 131,552,184.06 | 17,675,660.10 |
| M86 - Participaciones y Aportaciones Federales a Municipios | 22,500,423,276.13 | -20,263,711,763.99 | 2,236,711,512.14 | 0.00 | 0.00 | 2,236,711,512.14 |
| **Total General** | **87,394,976,837.88** | **9,840,311,537.89** | **97,235,288,375.77** | **70,178,896,922.07** | **68,244,667,857.67** | **27,056,391,453.70** |

NOTA: Las Provisiones Salariales y Económicas están sumadas a la Secretaría de Finanzas y Administración.

**LIC. PEDRO TORRES GONZÁLEZ**
**SUBSECRETARIO DE EGRESOS**

**C.P.C. RAYMUNDO SEGURA ESTRADA**
**SECRETARIO DE FINANZAS Y ADMINISTRACIÓN**

## Gobierno del Estado de Guerrero

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa por Poderes y Órganos Autónomos**

**Del 1° de Enero al 30 de Septiembre de 2026**

**(Cifras en pesos)**

***Nota: El detalle presentado a continuación es de manera ilustrativa y no es limitante para su adaptación por parte del ente fiscalizable, en atención a las cuentas que utilice.***

| Partidas presupuestales | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Concepto | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3-4) |
| **2.1.1.1.0 Gobierno Estatal o del Distrito Federal** | **58,612,599,723.92** | **8,140,767,167.13** | **66,753,366,891.05** | **47,041,085,385.83** | **45,419,367,465.61** | **19,712,281,505.22** |
| 2.1.1.1.1 Poder Ejecutivo | 50,471,312,373.25 | 7,732,819,853.30 | 58,204,132,226.55 | 40,071,247,115.86 | 38,548,477,247.46 | 18,132,885,110.69 |
| 2.1.1.1.2 Poder Legislativo | 1,025,437,188.49 | 167,300.00 | 1,025,604,488.49 | 784,668,709.76 | 748,668,709.76 | 240,935,778.73 |
| 2.1.1.1.3 Poder Judicial | 1,115,000,000.00 | 40,505,374.58 | 1,155,505,374.58 | 891,105,374.58 | 880,187,750.13 | 264,400,000.00 |
| 2.1.1.1.4 Órganos Autónomos | 6,000,850,162.18 | 367,274,639.25 | 6,368,124,801.43 | 5,294,064,185.63 | 5,242,033,758.26 | 1,074,060,615.80 |
| **Total General** | **58,612,599,723.92** | **8,140,767,167.13** | **66,753,366,891.05** | **47,041,085,385.83** | **45,419,367,465.61** | **19,712,281,505.22** |

**Lic. Pedro Torres González**
**Subsecretario de Egresos**

**Mtro. Ricardo Salinas Méndez**
**Oficial Mayor**

**C.P.C. Raymundo Segura Estrada**
**Secretario de Finanzas y Administración**

Oficial Mayor

Secretario de Finanzas y Administración

Formato IP-10

**Gobierno del Estado de Guerrero**

**Sector Paraestatal**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa Sector Paraestatal del Gobierno del Estado**

**Del 1° de Enero al 30 de Septiembre de 2026**

**(Cifras en pesos)**

***Nota: El detalle presentado a continuación es de manera ilustrativa y no es limitante para su adaptación por parte del ente fiscalizable, en atención a las cuentas que utilice.***

| Partidas presupuestales | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Concepto | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3-4) |
| **2.1.1.2.0 Entidades Paraestatales y Fideicomisos no Empresariales y no Financieros** | **6,281,953,837.83** | **1,804,985,139.43** | **8,086,938,977.26** | **5,353,312,639.42** | **5,041,627,686.24** | **2,733,626,337.84** |
| P01 - Colegio de Estudios Científicos y Tecnológicos | 305,332,000.00 | 289,604,651.50 | 594,936,651.50 | 358,961,536.04 | 358,961,536.04 | 235,975,115.46 |
| P02 - Instituto Tecnológico de la Costa Chica | 33,889,000.00 | 0.00 | 33,889,000.00 | 21,086,258.11 | 21,086,258.11 | 12,802,741.89 |
| P03 - Instituto Tecnológico Superior de la Montaña | 33,893,000.00 | 0.00 | 33,893,000.00 | 21,187,131.56 | 21,187,131.56 | 12,705,868.44 |
| P04 - La Avispa, Museo Interactivo | 13,068,000.00 | 300,000.00 | 13,368,000.00 | 8,288,601.39 | 8,288,601.39 | 5,079,398.61 |
| P05 - Orquesta Filarmónica de Acapulco | 21,949,000.00 | 3,885,534.80 | 25,834,534.80 | 25,451,784.72 | 25,451,784.72 | 382,750.08 |
| P06 - Parque Papagayo | 14,219,000.00 | 48,646,524.77 | 62,865,524.77 | 62,654,524.65 | 62,654,524.65 | 211,000.12 |
| P07 - Fideicomiso Guerrero Industrial | 3,622,000.00 | 0.00 | 3,622,000.00 | 1,947,927.63 | 1,947,927.63 | 1,674,072.37 |
| P08 - Fideicomiso para el Desarrollo Económico y Social de Acapulco | 7,265,000.00 | 1,119,622.05 | 8,384,622.05 | 7,465,780.93 | 7,465,780.93 | 918,841.12 |
| P09 - ACAbus | 15,106,000.00 | 100,000.00 | 15,206,000.00 | 8,854,738.04 | 8,854,738.04 | 6,351,261.96 |
| P10 - Colegio de Bachilleres del Estado de Guerrero | 650,298,000.00 | 576,485,278.50 | 1,226,783,278.50 | 806,292,551.05 | 795,792,551.05 | 420,490,727.45 |
| P11 - Colegio Nacional de Educación Profesional Técnica | 248,558,265.00 | 12,586,386.55 | 261,144,651.55 | 192,273,116.57 | 188,773,116.57 | 68,871,534.98 |
| Guerrero | 654,608,809.78 | 32,539,202.00 | 687,148,011.78 | 259,034,062.04 | 159,233,579.98 | 428,113,949.74 |
| Guerrero | 870,106,683.26 | 24,870,333.51 | 894,977,016.77 | 443,820,747.57 | 301,678,834.59 | 451,156,269.20 |
| P14 - Comisión Ejecutiva Estatal de Atención a Víctimas | 37,171,000.00 | 9,000,000.00 | 46,171,000.00 | 26,805,484.44 | 24,972,151.11 | 19,365,515.56 |
| P15 - Consejo de Ciencia, Tecnología e Innovación Tecnológica | 5,420,000.00 | 355,000.00 | 5,775,000.00 | 4,147,384.15 | 3,792,384.15 | 1,627,615.85 |
| P16 - Consejo Estatal del Café | 3,079,000.00 | 0.00 | 3,079,000.00 | 1,113,180.37 | 1,113,180.37 | 1,965,819.63 |
| P17 - Consejo Estatal del Cocotero | 3,595,000.00 | 0.00 | 3,595,000.00 | 1,574,726.54 | 1,574,726.54 | 2,020,273.46 |
| P18 - Escuela de Parteras Profesionales de Guerrero | 5,080,000.00 | 0.00 | 5,080,000.00 | 3,527,750.09 | 3,527,750.09 | 1,552,249.91 |
| P19 - Fondo de Apoyo a la Microempresa del Estado de Guerrero | 3,331,000.00 | 0.00 | 3,331,000.00 | 2,084,425.12 | 2,084,425.12 | 1,246,574.88 |
| P20 - Hospital de la Madre y el Niño Guerrerense | 153,196,000.00 | 0.00 | 153,196,000.00 | 118,134,818.52 | 118,134,818.52 | 35,061,181.48 |
| P21 - Hospital de la Madre y el Niño Indígena | 78,015,000.00 | 1,136,008.87 | 79,151,008.87 | 67,165,029.98 | 67,165,029.98 | 11,985,978.89 |
| P22 - Agroindustrias del Sur | 4,000,000.00 | 0.00 | 4,000,000.00 | 2,666,666.72 | 1,061,966.26 | 1,333,333.28 |
| P23 - Instituto de Capacitación para el Trabajo del Estado de Guerrero | 35,476,000.00 | 52,046,469.00 | 87,522,469.00 | 70,846,693.11 | 68,146,693.11 | 16,675,775.89 |
| Guerrero | 175,000,000.00 | -3,994,867.71 | 171,005,132.29 | 171,005,132.29 | 171,005,132.29 | 0.00 |
| Mayores | 42,018,000.00 | 4,293,389.23 | 46,311,389.23 | 34,290,889.23 | 34,290,889.23 | 12,020,500.00 |
| P26 - Instituto de Vivienda y Suelo Urbano de Guerrero | 11,315,000.00 | 13,502,939.46 | 24,817,939.46 | 21,670,614.41 | 21,472,874.45 | 3,147,325.05 |
| P27 - Instituto del Bachillerato del Estado de Guerrero | 150,340,000.00 | 140,533,450.00 | 290,873,450.00 | 206,315,632.86 | 205,513,132.86 | 84,557,817.14 |
| P28 - Instituto del Deporte de Guerrero | 40,436,822.65 | 14,426,641.50 | 54,863,464.15 | 49,140,714.15 | 47,140,714.15 | 5,722,750.00 |

Formato IP-10

**Gobierno del Estado de Guerrero**

**Sector Paraestatal**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa Sector Paraestatal del Gobierno del Estado**

**Del 1° de Enero al 30 de Septiembre de 2026**

**(Cifras en pesos)**

***Nota: El detalle presentado a continuación es de manera ilustrativa y no es limitante para su adaptación por parte del ente fiscalizable, en atención a las cuentas que utilice.***

| Partidas presupuestales | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Concepto | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3-4) |
| P29 - Instituto Estatal de Cancerología "Dr. Arturo Beltrán" | 62,705,000.00 | 0.00 | 62,705,000.00 | 41,891,959.65 | 41,645,567.97 | 20,813,040.35 |
| P30 - Instituto Estatal de Oftalmología | 32,261,000.00 | 5,087,133.44 | 37,348,133.44 | 33,604,993.69 | 33,604,993.69 | 3,743,139.75 |
| P31 - Instituto Estatal para la Educación de Jóvenes y Adultos de Guerrero | 167,754,647.00 | 29,454,526.00 | 197,209,173.00 | 156,327,339.50 | 154,755,910.93 | 40,881,833.50 |
| P32 - Instituto Guerrerense de Infraestructura Física Educativa | 1,006,701,164.22 | 23,224,849.50 | 1,029,926,013.72 | 627,974,204.01 | 590,632,126.17 | 401,951,809.71 |
| P33 - Instituto Guerrerense del Emprededor | 5,278,000.00 | 0.00 | 5,278,000.00 | 1,918,740.89 | 1,518,740.89 | 3,359,259.11 |
| P34 - Promotora Turística de Guerrero | 14,329,000.00 | 7,287,529.72 | 21,616,529.72 | 19,486,447.89 | 18,211,447.89 | 2,130,081.83 |
| P35 - Promotora y Administradora de los Servicios de Playa de Zona Federal Marítimo Terrestre de Acapulco | 48,939,000.00 | 85,027,452.06 | 133,966,452.06 | 130,103,832.06 | 130,103,832.06 | 3,862,620.00 |
| P36 - Promotora y Administradora de los Servicios de Playa de Zona Federal Marítimo Terrestre de Zihuatanejo | 1,073,000.00 | 247,330.64 | 1,320,330.64 | 1,181,045.96 | 1,181,045.96 | 139,284.68 |
| P37 - Radio y Televisión de Guerrero | 30,730,000.00 | 2,601,508.68 | 33,331,508.68 | 31,502,068.31 | 31,502,068.31 | 1,829,440.37 |
| P38 - Sistema para el Desarrollo Integral de la Familia | 1,061,358,005.00 | 249,554,524.67 | 1,310,912,529.67 | 1,027,879,656.23 | ############ | 283,032,873.44 |
| P39 - Universidad Intercultural | 19,211,440.92 | 15,662,845.49 | 34,874,286.41 | 21,266,900.59 | 19,285,616.14 | 13,607,385.82 |
| P40 - Universidad Politécnica | 19,382,000.00 | 20,117,726.97 | 39,499,726.97 | 29,257,518.64 | 29,257,518.64 | 10,242,208.33 |
| P41 - Universidad Tecnológica de Acapulco | 19,580,000.00 | 17,584,765.00 | 37,164,765.00 | 24,172,234.17 | 24,172,234.17 | 12,992,530.83 |
| P42 - Universidad Tecnológica de la Costa Grande | 49,988,000.00 | 45,047,912.00 | 95,035,912.00 | 66,640,549.25 | 66,640,549.25 | 28,395,362.75 |
| P43 - Universidad Tecnológica de la Región Norte | 41,385,000.00 | 38,532,071.00 | 79,917,071.00 | 56,782,852.40 | 56,782,852.40 | 23,134,218.60 |
| P44 - Universidad Tecnológica de Tierra Caliente | 6,641,000.00 | 6,507,446.00 | 13,148,446.00 | 9,935,302.69 | 9,935,302.69 | 3,213,143.31 |
| P45 - Universidad Tecnológica del Mar de Guerrero | 7,417,000.00 | 7,220,307.00 | 14,637,307.00 | 11,097,468.62 | 11,097,468.62 | 3,539,838.38 |
| P46 - Instituto del Bachillerato Intercultural del Estado de Guerrero | 14,980,000.00 | 13,434,283.50 | 28,414,283.50 | 19,996,852.43 | 19,996,852.43 | 8,417,431.07 |
| P47 - Secretaría Ejecutiva del Sistema Estatal Anticorrupción | 6,330,000.00 | 0.00 | 6,330,000.00 | 4,498,118.13 | 4,498,118.13 | 1,831,881.87 |
| P48 - Centro de Conciliación Laboral del Estado de Guerrero | 23,067,000.00 | 0.00 | 23,067,000.00 | 15,305,642.20 | 15,305,642.20 | 7,761,357.80 |
| P49 - Universidad Tecnológica y Politécnica de Coyuca de Benítez | 7,593,000.00 | 6,705,164.00 | 14,298,164.00 | 9,435,699.42 | 9,435,699.42 | 4,862,464.58 |
| P50 - Universidad Tecnológica y Politécnica de la Sierra | 7,593,000.00 | 10,251,199.73 | 17,844,199.73 | 9,397,112.76 | 9,397,112.76 | 8,447,086.97 |
| P51 - Universidad Virtual del Estado de Guerrero | 8,270,000.00 | 0.00 | 8,270,000.00 | 5,848,197.65 | 5,848,197.65 | 2,421,802.35 |
| **Total General** | **6,281,953,837.83** | **1,804,985,139.43** | **8,086,938,977.26** | **5,353,312,639.42** | **5,041,627,686.24** | **2,733,626,337.84** |

**Lic. Pedro Torres González**
**Subsecretario de Egresos**

**Mtro. Oscar Francisco Herrera Vázquez**
**Oficial Mayor**

**C.P.C. Raymundo Segura Estrada**

Formato IP-10

**Gobierno del Estado de Guerrero**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

**Del 1° de Enero al 30 de Septiembre de 2026**

**(Cifras en pesos)**

***Nota: El detalle presentado a continuación es de manera ilustrativa y no es limitante para su adaptación por parte del ente fiscalizable, en atención a las cuentas que utilice.***

| Partidas presupuestales | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| Concepto | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3-4) |
| **1 Gobierno** | **13,409,522,010.05** | **2,471,315,454.04** | **15,880,837,464.09** | **11,461,481,376.90** | **10,663,443,301.77** | **4,419,356,087.19** |
| 1.1. Legislación | 1,025,437,188.49 | 167,300.00 | 1,025,604,488.49 | 784,668,709.76 | 748,668,709.76 | 240,935,778.73 |
| 1.2. Justicia | 3,099,178,367.55 | 230,156,266.27 | 3,329,334,633.82 | 2,504,034,950.80 | 2,471,753,564.62 | 825,299,683.02 |
| 1.3. Coordinación de la Política de Gobierno | 1,465,748,490.40 | -184,216,032.67 | 1,281,532,457.73 | 977,492,668.55 | 964,000,686.61 | 304,039,789.18 |
| 1.5. Asuntos Financieros y Hacendarios | 3,446,157,269.63 | 3,277,484,031.25 | 6,723,641,300.88 | 5,215,076,328.14 | 4,529,671,812.05 | 1,508,564,972.74 |
| 1.7. Asuntos de Orden Público y de Seguridad Interior | 4,355,050,466.60 | -852,276,110.81 | 3,502,774,355.79 | 1,968,583,227.04 | 1,937,723,036.12 | 1,534,191,128.75 |
| 1.8. Otros Servicios Generales | 17,950,227.38 | 0.00 | 17,950,227.38 | 11,625,492.61 | 11,625,492.61 | 6,324,734.77 |
| **2 Desarrollo Social** | **47,798,573,625.68** | **8,262,374,744.64** | **56,060,948,370.32** | **39,617,951,416.04** | **38,667,915,795.39** | **16,442,996,954.28** |
| 2.1. Protección Ambiental | 767,107,103.60 | 13,612,366.97 | 780,719,470.57 | 322,080,535.82 | 221,905,331.92 | 458,638,934.75 |
| 2.2. Vivienda y Servicios a la Comunidad | 1,796,280,237.40 | 91,315,442.08 | 1,887,595,679.48 | 381,127,804.77 | 376,013,362.05 | 1,506,467,874.71 |
| 2.3. Salud | 5,030,177,279.28 | 4,390,423,339.86 | 9,420,600,619.14 | 5,916,938,650.91 | 5,244,460,839.07 | 3,503,661,968.23 |
| 2.4. Recreación, Cultura y Otras Manifestaciones Sociales | 185,916,847.37 | 107,454,911.00 | 293,371,758.37 | 259,889,959.35 | 257,876,039.35 | 33,481,799.02 |
| 2.5. Educación | ########## | 3,457,706,603.41 | 42,028,474,151.59 | 31,428,116,551.52 | 31,262,962,179.42 | 10,600,357,600.07 |
| 2.6. Protección Social | 1,448,324,609.85 | 201,862,081.32 | 1,650,186,691.17 | 1,309,797,913.67 | 1,304,698,043.58 | 340,388,777.50 |
| **3 Desarrollo Económico** | **1,848,111,918.48** | **189,470,291.82** | **2,037,582,210.30** | **1,219,431,229.71** | **1,034,102,052.09** | **818,150,980.59** |
| 3.1. Asuntos Económicos, Comerciales y Laborales en General | 256,721,344.16 | 29,843,026.58 | 286,564,370.74 | 223,153,470.55 | 219,629,810.18 | 63,410,900.19 |
| 3.2. Agropecuaria, Silvicultura, Pesca y Caza | 442,610,752.15 | -46,503,997.38 | 396,106,754.77 | 179,088,658.89 | 175,019,650.18 | 217,018,095.88 |
| 3.5. Transporte | 885,212,683.26 | 24,970,333.51 | 910,183,016.77 | 452,675,485.61 | 310,533,572.63 | 457,507,531.16 |
| 3.7. Turismo | 251,194,138.91 | 180,805,929.11 | 432,000,068.02 | 356,333,877.76 | 321,094,282.20 | 75,666,190.26 |
| 3.8. Ciencia, Tecnología e Innovación | 5,420,000.00 | 355,000.00 | 5,775,000.00 | 4,147,384.15 | 3,792,384.15 | 1,627,615.85 |
| 3.9. Otras Industrias y Otros Asuntos Económicos | 6,953,000.00 | 0.00 | 6,953,000.00 | 4,032,352.75 | 4,032,352.75 | 2,920,647.25 |
| **4 Otras No Clasificadas en Funciones Anteriores** | **24,338,769,283.67** | **-1,082,848,952.61** | **23,255,920,331.06** | **17,880,032,899.42** | **17,879,206,708.42** | **5,375,887,431.64** |
| 4.1. Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 797,527,313.35 | -669,931,291.39 | 127,596,021.96 | 95,534,002.60 | 95,534,002.60 | 32,062,019.36 |
| 4.2. Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno | ########## | -105,440,768.67 | 22,394,982,507.46 | 17,784,498,896.82 | 17,783,672,705.82 | 4,610,483,610.64 |
| 4.3. Saneamiento Financiero | 782,000,000.00 | -279,811,340.01 | 502,188,659.99 | 0.00 | 0.00 | 502,188,659.99 |
| 4.4. Adeudos de Ejercicios Fiscales Anteriores | 258,818,694.19 | -27,665,552.54 | 231,153,141.65 | 0.00 | 0.00 | 231,153,141.65 |
| **Total General** | **87,394,976,837.88** | **9,840,311,537.89** | **97,235,288,375.77** | **70,178,896,922.07** | **68,244,667,857.67** | **27,056,391,453.70** |

**LIC. PEDRO TORRES GONZÁLEZ**
**SUBSECRETARIO DE EGRESOS**

**C.P.C. RAYMUNDO SEGURA ESTRADA**
**SECRETARIO DE FINANZAS Y ADMINISTRACIÓN**

**Formato IP-13**

**Nombre del Ente: GOBIERNO DEL ESTADO DE GUERRERO**

| Endeudamiento Neto<br>Del 1 de Enero al 30 de septiembre de 2026. | | | |
|---|---|---|---|
| **Identificación de Crédito o Instrumento** | **Contratación / Colocación** | **Amortización** | **Endeudamiento Neto** |
| | **A** | **B** | **C = A - B** |
| **Créditos Bancarios** | | | |
| BANOBRAS S.N.C. (CREDITO 890.0 MDP) | 505,081,937.34 | 38,769,050.62 | 466,312,886.72 |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Créditos Bancarios | 505,081,937.34 | 38,769,050.62 | 466,312,886.72 |
| | | | |
| **Otros Instrumentos de Deuda** | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Otros Instrumentos de Deuda | | | |
| | | | |
| TOTAL | 505,081,937.34 | 38,769,050.62 | 466,312,886.72 |

**C.P.C. RAYMUNDO SEGURA ESTRADA**
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN

**LIC. YOMEIDA JIMÉNEZ RAMÍREZ**
TITULAR DE LA UNIDAD DE DEUDA Y FINANCIAMIENTO

**Formato IP-14**

**Nombre del Ente: GOBIERNO DEL ESTADO DE GUERRERO**

**Intereses de la Deuda**
**Del 1 de Enero al 30 de septiembre de 2026**

| Identificación de Crédito o Instrumento | Devengado | Pagado |
|---|---|---|
| **Créditos Bancarios** | | |
| BANOBRAS S.N.C. (CREDITO 439.0 MDP - PROFISE) | 28,938,961.95 | 28,938,961.95 |
| BANOBRAS S.N.C. (CREDITO 890.0 MDP) | 27,825,990.03 | 27,825,990.03 |
| | | |
| Total de Intereses de Créditos Bancarios | 56,764,951.98 | 56,764,951.98 |
| | | |
| **Otros Instrumentos de Deuda** | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| Total de Intereses de Otros Instrumentos de Deuda | | |
| | | |
| TOTAL | 56,764,951.98 | 56,764,951.98 |

**C.P.C. RAYMUNDO SEGURA ESTRADA**
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN

**LIC. YOMEIDA JIMÉNEZ RAMÍREZ**
TITULAR DE LA UNIDAD DE DEUDA Y FINANCIAMIENTO

SECRETARÍA DE FINANZAS Y ADMINISTRACÍON
FLUJO DE FONDOS
PARTICIPACIONES PAGADAS A LOS MUNICIPIOS
PERIODO: ENERO - SEPTIEMBRE 2026.
(Cifra en Pesos)

| | | | RECURSOS FEDERALES | | | | | | | | | | | | | | | | | RECURSOS ESTATAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NO. | ENTE PÚBLICO | TOTAL | Fondo General de Participaciones | Fondo de Fomento Municipal | Fondo de Fiscalización y Recaudación | Fondo de Compensación (Gasolina y Diésel) | Fondo e Extracció de drocarbur | Impuesto Especial sobre Producción y Servicios IEPS | 0.136% de la Recaudación Federal Participable | Participaciones a municipios que exportan hidrocarburos | Participaciones por la Venta Final de Gasolina y Diésel | Fondo de Aport. Estales para la Inf. Social Municipal | Fondo ISR | I.S.R. Por Enajenación de Bienes In. | FEIEF | Tenencia ó Uso de Vehículos | Fondo de Compensación del ISAN | Incentivos por el Impuesto sobre Automóviles Nuevos | Fondo de Compensación REPECOS e Intermedios | Otros Incentivos Creditos Fiscales |
| | **TOTAL** | **6,086,926,917.82** | **3,961,583,277.40** | **906,218,842.00** | **159,731,729.00** | **116,065,719.60** | **-** | **43,271,634.00** | **-** | **-** | **89,209,355.40** | **307,912,612.50** | **463,306,443.00** | **8,946,847.80** | **-** | **-** | **4,763,777.40** | **18,364,491.72** | **-** | **7,552,188.00** |
| 001 | ACAPULCO DE JUAREZ | **1,666,449,130.99** | 939,028,518.80 | 304,473,734.87 | 37,812,182.53 | 34,102,735.09 | - | 10,251,235.05 | - | - | 26,206,889.12 | 53,550,776.16 | 253,420,154.00 | 2,124,764.46 | - | - | 1,128,446.36 | 4,349,694.55 | - | - |
| 002 | ACATEPEC | **41,806,921.86** | 28,540,203.77 | 5,705,966.70 | 1,161,509.77 | 927,187.46 | - | 317,934.03 | - | - | 712,649.02 | 2,482,058.24 | 1,725,372.00 | 61,970.84 | - | - | 35,230.41 | 136,839.62 | - | - |
| 003 | AHUACUOTZINGO | **30,071,996.32** | 18,848,506.72 | 4,890,304.34 | 776,511.59 | 579,940.27 | - | 215,416.23 | - | - | 445,750.56 | 1,552,675.01 | 2,605,718.00 | 38,744.04 | - | - | 24,067.99 | 94,361.57 | - | - |
| 004 | AJUCHITLAN DEL PROG | **46,909,846.07** | 33,670,773.50 | 5,870,170.85 | 1,407,949.99 | 894,271.21 | - | 398,009.22 | - | - | 687,329.48 | 2,527,443.74 | 1,166,669.00 | 64,017.91 | - | - | 44,939.85 | 178,271.32 | - | - |
| 005 | ALCOZAUCA DE GUERR | **26,749,801.41** | 17,923,196.57 | 4,146,090.50 | 728,731.10 | 503,628.86 | - | 199,891.32 | - | - | 387,087.57 | 1,521,124.45 | 1,192,890.00 | 38,875.36 | - | - | 22,160.92 | 86,124.76 | - | - |
| 006 | ALPOYECA | **8,752,210.81** | 6,184,548.98 | 1,139,553.69 | 252,880.07 | 180,259.55 | - | 70,262.81 | - | - | 138,546.28 | 512,338.54 | 222,370.00 | 12,934.50 | - | - | 7,838.27 | 30,678.12 | - | - |
| 007 | APAXTLA | **20,569,376.92** | 14,907,125.83 | 1,879,742.29 | 610,943.88 | 275,267.39 | - | 165,649.17 | - | - | 211,594.93 | 1,211,436.93 | 1,185,908.00 | 32,307.89 | - | - | 18,328.93 | 71,071.68 | - | - |
| 008 | ARCELIA | **52,898,415.06** | 38,725,907.52 | 6,732,186.66 | 1,578,785.43 | 898,316.36 | - | 427,933.11 | - | - | 690,568.86 | 3,213,924.16 | 315,479.00 | 85,079.28 | - | - | 47,273.09 | 182,961.59 | - | - |
| 009 | ATENANGO DEL RIO | **23,735,737.17** | 17,782,508.69 | 1,978,830.46 | 714,383.14 | 242,733.92 | - | 182,316.68 | - | - | 186,628.84 | 1,609,032.39 | 902,255.00 | 44,116.14 | - | - | 19,587.92 | 73,343.99 | - | - |
| 010 | ATLAMAJALCINGO DEL | **7,273,265.42** | 5,071,672.43 | 1,132,201.65 | 207,641.61 | 134,494.61 | - | 57,851.47 | - | - | 103,371.82 | 411,885.92 | 111,833.00 | 10,520.18 | - | - | 6,462.26 | 25,330.47 | - | - |
| 011 | ATLIXTAC | **36,505,432.65** | 25,685,276.59 | 4,375,080.11 | 1,031,126.92 | 699,250.60 | - | 284,104.77 | - | - | 537,343.07 | 2,202,159.20 | 1,480,708.00 | 57,070.16 | - | - | 31,433.55 | 121,879.68 | - | - |
| 012 | ATOYAC DE ALVAREZ | **90,158,065.24** | 63,220,028.34 | 14,084,339.09 | 2,593,363.67 | 1,673,188.94 | - | 716,411.27 | - | - | 1,286,042.83 | 5,049,904.41 | 1,010,502.00 | 132,429.33 | - | - | 79,827.92 | 312,027.44 | - | - |
| 013 | AYUTLA DE LOS LIBRES | **69,237,015.53** | 49,377,169.70 | 9,010,125.36 | 2,009,229.95 | 1,443,676.21 | - | 556,807.71 | - | - | 1,109,388.41 | 4,098,964.52 | 1,222,696.00 | 105,054.21 | - | - | 61,973.36 | 241,930.10 | - | - |
| 014 | AZOYU | **19,493,317.25** | 13,399,137.27 | 2,261,885.16 | 555,842.32 | 352,743.18 | - | 155,979.39 | - | - | 271,117.68 | 1,040,934.32 | 1,342,510.00 | 26,452.84 | - | - | 17,530.34 | 69,184.75 | - | - |
| 015 | BENITO JUAREZ | **27,662,760.96** | 19,940,015.88 | 2,576,432.75 | 797,829.50 | 393,626.99 | - | 218,034.30 | - | - | 302,510.29 | 1,685,553.00 | 1,586,757.00 | 45,237.68 | - | - | 24,027.53 | 92,736.04 | - | - |
| 016 | BUENAVISTA DE CUELL | **35,521,727.41** | 25,993,988.80 | 3,080,121.14 | 1,022,064.90 | 366,838.06 | - | 268,235.37 | - | - | 281,962.15 | 2,346,570.50 | 1,959,078.00 | 64,941.45 | - | - | 28,946.84 | 108,980.20 | - | - |
| 017 | COAHUAYUTLA DE J. M | **15,020,620.49** | 10,747,730.99 | 1,900,231.76 | 454,665.75 | 284,980.86 | - | 130,699.01 | - | - | 219,032.90 | 761,514.46 | 428,258.00 | 19,019.16 | - | - | 14,884.79 | 59,602.81 | - | - |
| 018 | COCULA | **51,683,313.29** | 40,745,733.24 | 3,032,643.65 | 1,550,677.77 | 506,665.84 | - | 414,478.69 | - | - | 389,206.15 | 3,754,275.38 | 971,718.00 | 106,062.48 | - | - | 44,591.30 | 167,260.79 | - | - |
| 019 | COPALA | **18,592,444.54** | 12,711,838.14 | 2,931,305.83 | 524,858.62 | 338,994.71 | - | 145,214.83 | - | - | 260,562.91 | 1,024,711.71 | 549,075.00 | 26,098.31 | - | - | 16,219.14 | 63,565.34 | - | - |
| 020 | COPALILLO | **21,089,857.62** | 14,687,196.23 | 2,343,166.53 | 593,911.36 | 373,578.93 | - | 162,996.81 | - | - | 287,122.07 | 1,243,727.77 | 1,277,826.00 | 32,263.37 | - | - | 18,045.93 | 70,022.62 | - | - |
| 021 | COPANATOYAC | **24,745,782.95** | 17,233,184.16 | 4,117,854.45 | 704,201.47 | 507,143.94 | - | 193,162.25 | - | - | 389,804.10 | 1,458,599.59 | - | 36,907.12 | - | - | 21,445.59 | 83,480.28 | - | - |
| 022 | COYUCA DE BENITEZ | **95,173,059.51** | 64,253,389.78 | 14,459,951.40 | 2,650,896.86 | 1,829,999.55 | - | 741,802.73 | - | - | 1,406,351.38 | 5,063,451.59 | 4,227,231.00 | 129,499.75 | - | - | 83,165.19 | 327,320.28 | - | - |
| 023 | COYUCA DE CATALAN | **55,444,914.91** | 35,789,316.49 | 8,034,381.73 | 1,498,529.02 | 921,355.65 | - | 426,795.36 | - | - | 708,083.69 | 2,625,736.62 | 895,011.00 | 66,749.91 | - | - | 48,328.65 | 192,319.79 | - | 4,238,307.00 |
| 024 | CUAJINICUILAPA | **35,299,498.83** | 23,488,676.53 | 4,270,877.03 | 939,197.62 | 504,162.23 | - | 257,270.32 | - | - | 387,441.14 | 1,992,730.73 | 3,268,011.00 | 53,177.20 | - | - | 28,370.52 | 109,584.51 | - | - |
| 025 | CUALAC | **10,545,562.01** | 7,812,012.09 | 1,278,798.53 | 313,242.65 | 185,606.80 | - | 86,514.50 | - | - | 142,648.67 | 662,663.98 | - | 17,340.19 | - | - | 9,577.18 | 37,157.42 | - | - |
| 026 | CUAUTEPEC | **18,344,611.47** | 13,335,066.55 | 2,446,988.65 | 554,769.40 | 391,282.30 | - | 155,616.13 | - | - | 300,744.29 | 1,047,396.75 | - | 26,131.03 | - | - | 17,500.51 | 69,115.86 | - | - |
| 027 | CUETZALA DEL PROGR | **13,847,828.10** | 10,461,955.50 | 1,347,753.63 | 428,540.99 | 199,168.82 | - | 117,865.78 | - | - | 153,085.40 | 834,994.75 | 218,071.00 | 22,165.31 | - | - | 13,107.55 | 51,119.37 | - | - |
| 028 | CUTZAMALA DE PINZOI | **27,741,788.14** | 20,825,495.81 | 3,240,448.14 | 853,482.41 | 490,546.51 | - | 248,636.32 | - | - | 376,871.61 | 1,525,437.99 | 572.00 | 39,590.61 | - | - | 28,209.17 | 112,497.57 | - | - |
| 029 | CHILAPA DE ALVAREZ | **163,474,917.74** | 105,094,449.54 | 25,818,592.16 | 4,280,893.22 | 3,414,203.43 | - | 1,161,194.75 | - | - | 2,625,062.21 | 8,894,026.75 | 11,330,629.00 | 231,095.20 | - | - | 128,278.53 | 496,492.95 | - | - |
| 030 | CHILPANCINGO DE LOS | **377,269,171.63** | 233,798,272.82 | 64,267,330.00 | 9,477,416.34 | 8,386,333.28 | - | 2,576,492.41 | - | - | 6,446,539.58 | 19,197,889.35 | 31,215,803.00 | 518,378.77 | - | - | 284,461.63 | 1,100,254.45 | - | - |
| 031 | EDUARDO NERI | **115,166,374.75** | 79,920,824.41 | 14,524,993.72 | 3,163,408.18 | 1,939,969.24 | - | 826,839.77 | - | - | 1,491,485.78 | 7,210,511.07 | 5,464,759.00 | 198,028.72 | - | - | 89,271.65 | 336,283.21 | - | - |
| 032 | FLORENCIO VILLARREA | **26,119,434.95** | 19,078,269.94 | 3,390,214.43 | 784,424.91 | 525,694.16 | - | 217,239.97 | - | - | 404,055.25 | 1,553,813.86 | 7,006.00 | 39,545.28 | - | - | 24,243.74 | 94,927.41 | - | - |
| 033 | GENERAL CANUTO A. N | **16,975,618.50** | 13,566,570.85 | 1,025,588.43 | 552,987.45 | 161,350.15 | - | 141,151.70 | - | - | 124,057.66 | 1,189,377.40 | 109,291.00 | 32,631.02 | - | - | 15,236.48 | 57,376.36 | - | - |
| 034 | GENERAL HELIODORO | **46,732,056.08** | 32,088,919.65 | 7,496,006.37 | 1,328,897.21 | 887,964.81 | - | 371,419.05 | - | - | 682,491.31 | 2,528,338.10 | 1,078,115.00 | 64,138.72 | - | - | 41,666.09 | 164,099.77 | - | - |
| 035 | HUAMUXTITLAN | **36,452,812.69** | 27,516,016.24 | 4,003,613.80 | 1,085,152.44 | 486,137.79 | - | 286,082.07 | - | - | 373,656.74 | 2,486,350.00 | - | 67,907.16 | - | - | 30,957.68 | 116,938.77 | - | - |
| 036 | HUITZUCO DE LOS FIGU | **75,196,327.44** | 54,238,107.66 | 9,503,632.03 | 2,186,873.77 | 1,146,878.81 | - | 577,920.28 | - | - | 881,845.22 | 4,687,683.79 | 1,542,896.00 | 127,164.65 | - | - | 63,027.25 | 240,297.98 | - | - |
| 037 | IGUALA DE LA INDEPEN | **255,405,630.07** | 166,735,353.52 | 36,829,136.32 | 6,721,801.55 | 5,817,895.16 | - | 1,808,781.31 | - | - | 4,472,702.95 | 13,719,154.58 | 17,958,173.00 | 380,605.36 | - | - | 198,620.39 | 763,405.93 | - | - |
| 038 | IGUALAPA | **18,766,195.55** | 12,654,565.88 | 2,321,231.80 | 509,728.12 | 283,768.30 | - | 139,180.66 | - | - | 218,098.67 | 1,074,066.91 | 1,462,492.00 | 28,293.95 | - | - | 15,362.97 | 59,406.29 | - | - |
| 039 | IXCATEOPAN DE CUAUI | **17,936,139.71** | 14,215,103.14 | 1,355,048.00 | 555,328.43 | 159,605.32 | - | 147,477.60 | - | - | 122,664.93 | 1,269,256.50 | - | 35,423.42 | - | - | 15,957.80 | 60,274.57 | - | - |
| 040 | ZIHUATANEJO DE AZUE | **402,151,083.69** | 259,186,696.00 | 69,190,220.31 | 10,113,858.16 | 9,289,763.46 | - | 2,610,973.75 | - | - | 7,141,968.80 | 22,550,839.56 | 18,210,861.00 | 671,525.20 | - | - | 279,196.31 | 1,039,391.14 | - | 1,865,790.00 |
| 041 | JUAN R. ESCUDERO | **48,398,605.83** | 35,853,033.49 | 5,928,722.81 | 1,430,371.53 | 736,970.93 | - | 381,713.28 | - | - | 566,465.19 | 3,140,769.28 | 75,146.00 | 84,852.09 | - | - | 41,652.00 | 158,909.23 | - | - |
| 042 | LEONARDO BRAVO | **30,130,919.02** | 20,999,276.74 | 5,088,512.48 | 870,083.31 | 610,950.47 | - | 243,046.57 | - | - | 469,583.52 | 1,672,875.86 | - | 41,957.20 | - | - | 27,263.55 | 107,369.32 | - | - |
| 043 | MALINALTEPEC | **27,384,399.15** | 17,318,846.49 | 4,432,607.33 | 711,281.30 | 524,775.26 | - | 198,810.03 | - | - | 403,318.86 | 1,414,579.71 | 2,235,090.00 | 35,418.39 | - | - | 22,252.33 | 87,419.45 | - | - |
| 044 | MARTIR DE CUILAPAN | **21,914,133.95** | 15,848,477.49 | 2,831,885.78 | 645,391.36 | 440,837.25 | - | 176,227.41 | - | - | 338,839.96 | 1,349,314.38 | 153,416.00 | 34,498.20 | - | - | 19,513.91 | 75,732.21 | - | - |
| 045 | METLATONOC | **23,306,492.86** | 15,021,435.79 | 3,663,125.01 | 624,501.63 | 434,795.90 | - | 175,093.25 | - | - | 334,188.93 | 1,179,886.52 | 1,746,552.00 | 29,520.05 | - | - | 19,684.12 | 77,709.66 | - | - |

SECRETARÍA DE FINANZAS Y ADMINISTRACÍON
FLUJO DE FONDOS
PARTICIPACIONES PAGADAS A LOS MUNICIPIOS
PERIODO: ENERO - SEPTIEMBRE 2026.
(Cifra en Pesos)

| | | | RECURSOS FEDERALES | | | | | | | | | | | | | | | | | RECURSOS ESTATAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NO. | ENTE PÚBLICO | TOTAL | Fondo General de Participaciones | Fondo de Fomento Municipal | Fondo de Fiscalización y Recaudación | Fondo de Compensación (Gasolina y Diésel) | Fondo e Extracció de drocarbur | Impuesto Especial sobre Producción y Servicios IEPS | 0.136% de la Recaudación Federal Participable | Participaciones a municipios que exportan hidrocarburos | Participaciones por la Venta Final de Gasolina y Diésel | Fondo de Aport. Estales para la Inf. Social Municipal | Fondo ISR | I.S.R. Por Enajenación de Bienes In. | FEIEF | Tenencia ó Uso de Vehículos | Fondo de Compensación del ISAN | Incentivos por el Impuesto sobre Automóviles Nuevos | Fondo de Compensación REPECOS e Intermedios | Otros Incentivos Creditos Fiscales |
| 046 | MOCHITLAN | **42,809,380.34** | 32,550,518.71 | 3,009,342.88 | 1,263,632.40 | 382,249.00 | - | 324,166.62 | - | - | 293,826.38 | 3,062,640.47 | 1,674,857.00 | 85,836.10 | - | - | 34,513.81 | 127,796.97 | - | - |
| 047 | OLINALA | **40,393,953.50** | 28,090,688.78 | 5,823,805.71 | 1,132,714.73 | 718,477.41 | - | 308,290.58 | - | - | 552,206.93 | 2,408,884.11 | 1,130,583.00 | 62,965.36 | - | - | 33,999.54 | 131,337.35 | - | - |
| 048 | OMETEPEC | **86,168,640.40** | 60,226,324.46 | 13,607,234.81 | 2,444,470.10 | 1,795,434.96 | - | 664,817.86 | - | - | 1,380,100.39 | 5,141,644.49 | 417,922.00 | 133,034.50 | - | - | 73,438.37 | 284,218.46 | - | - |
| 049 | PEDRO ASCENCIO ALQ | **11,476,497.43** | 8,428,898.06 | 1,103,142.65 | 344,451.87 | 168,417.00 | - | 94,622.54 | - | - | 129,447.95 | 681,217.51 | 456,843.00 | 18,003.87 | - | - | 10,511.10 | 40,941.88 | - | - |
| 050 | PETATLAN | **86,186,755.68** | 62,542,651.24 | 8,972,775.89 | 2,511,878.03 | 1,416,115.68 | - | 676,877.70 | - | - | 1,088,469.63 | 5,297,682.49 | 3,176,993.00 | 143,711.70 | - | - | 74,283.47 | 285,316.85 | - | - |
| 051 | PILCAYA | **63,259,782.94** | 47,768,368.14 | 3,326,387.41 | 1,821,168.88 | 457,490.71 | - | 468,528.32 | - | - | 351,573.61 | 4,564,221.50 | 4,139,921.00 | 129,793.63 | - | - | 49,640.85 | 182,688.89 | - | - |
| 052 | PUNGARABATO | **60,296,088.15** | 43,508,202.50 | 7,304,659.58 | 1,761,711.30 | 1,057,471.02 | - | 477,247.07 | - | - | 812,846.15 | 3,670,969.20 | 1,350,019.00 | 97,270.96 | - | - | 52,605.35 | 203,086.02 | - | - |
| 053 | QUECHULTENANGO | **60,169,411.31** | 43,191,341.92 | 6,235,306.46 | 1,743,431.53 | 1,012,166.88 | - | 469,594.09 | - | - | 778,043.79 | 3,682,394.14 | 2,708,862.00 | 98,155.56 | - | - | 51,603.61 | 198,511.33 | - | - |
| 054 | SAN LUIS ACATLAN | **52,045,356.57** | 35,844,277.71 | 8,985,953.23 | 1,472,011.23 | 1,085,429.00 | - | 407,497.18 | - | - | 834,264.20 | 2,966,764.33 | 151,233.00 | 74,588.57 | - | - | 45,454.54 | 177,883.58 | - | - |
| 055 | SAN MARCOS | **67,613,896.33** | 48,922,278.34 | 7,308,345.10 | 1,975,901.48 | 1,160,667.46 | - | 536,017.19 | - | - | 892,117.62 | 4,113,757.99 | 2,037,734.00 | 109,803.14 | - | - | 59,069.98 | 227,984.03 | - | 270,220.00 |
| 056 | SAN MIGUEL TOTOLAPA | **32,356,987.85** | 24,069,003.65 | 3,962,128.93 | 1,011,506.01 | 581,117.27 | - | 282,747.84 | - | - | 446,717.01 | 1,799,839.51 | - | 46,099.51 | - | - | 31,846.15 | 125,981.97 | - | - |
| 057 | TAXCO DE ALARCON | **174,991,943.11** | 108,401,031.70 | 24,715,043.43 | 4,433,023.22 | 3,241,122.51 | - | 1,217,495.68 | - | - | 2,491,364.83 | 8,698,564.94 | 20,900,899.00 | 231,208.27 | - | - | 135,261.41 | 526,928.12 | - | - |
| 058 | TECOANAPA | **61,081,178.87** | 43,976,804.44 | 8,802,442.68 | 1,806,624.59 | 1,173,967.70 | - | 499,090.37 | - | - | 902,352.57 | 3,548,299.64 | 6,632.00 | 91,760.09 | - | - | 55,635.73 | 217,569.06 | - | - |
| 059 | TECPAN DE GALEANA | **98,213,513.99** | 63,612,898.39 | 14,401,579.40 | 2,600,420.69 | 1,768,661.94 | - | 715,366.56 | - | - | 1,359,431.83 | 5,191,743.77 | 8,038,532.00 | 135,434.42 | - | - | 79,514.43 | 309,930.56 | - | - |
| 060 | TELOLOAPAN | **104,554,422.23** | 71,517,641.41 | 13,888,137.14 | 2,880,578.08 | 1,737,670.26 | - | 777,848.14 | - | - | 1,335,660.99 | 6,013,624.52 | 5,825,994.00 | 162,724.06 | - | - | 85,503.91 | 329,039.72 | - | - |
| 061 | TEPECOACUILCO DE TR | **51,816,588.43** | 38,125,300.50 | 5,265,088.97 | 1,543,853.06 | 844,778.22 | - | 418,840.40 | - | - | 649,339.19 | 3,186,954.74 | 1,472,766.00 | 85,025.98 | - | - | 46,193.34 | 178,448.03 | - | - |
| 062 | TETIPAC | **33,349,165.02** | 23,562,657.05 | 2,857,249.78 | 938,439.63 | 369,336.20 | - | 246,814.67 | - | - | 283,910.02 | 2,087,035.39 | 2,818,453.00 | 57,141.06 | - | - | 26,765.62 | 101,362.60 | - | - |
| 063 | TIXTLA DE GUERRERO | **76,675,959.19** | 54,005,917.31 | 8,007,300.87 | 2,152,320.87 | 1,307,169.84 | - | 572,753.43 | - | - | 1,004,780.28 | 4,776,678.37 | 4,420,290.00 | 128,633.96 | - | - | 62,409.73 | 237,704.53 | - | - |
| 064 | TLACOAPA | **12,571,152.88** | 8,778,657.15 | 1,518,711.35 | 362,484.14 | 234,584.95 | - | 100,846.98 | - | - | 180,304.82 | 701,742.70 | 620,365.00 | 17,840.85 | - | - | 11,285.88 | 44,329.06 | - | - |
| 065 | TLACOACHISTLAHUACA | **26,459,605.65** | 17,907,655.05 | 3,414,740.91 | 729,039.62 | 534,611.98 | - | 199,173.22 | - | - | 410,916.45 | 1,539,474.51 | 1,577,349.00 | 38,974.25 | - | - | 22,057.14 | 85,613.52 | - | - |
| 066 | TLALCHAPA | **20,742,043.80** | 15,676,426.79 | 1,872,817.50 | 631,206.63 | 291,409.23 | - | 173,101.65 | - | - | 223,963.74 | 1,297,382.12 | 447,637.00 | 34,840.88 | - | - | 19,135.62 | 74,122.64 | - | - |
| 067 | TLALIXTAQUILLA DE MA | **13,850,846.92** | 10,156,273.77 | 1,546,271.81 | 405,435.08 | 185,495.63 | - | 108,480.58 | - | - | 142,574.71 | 888,981.46 | 336,291.00 | 23,912.37 | - | - | 11,851.38 | 45,279.13 | - | - |
| 068 | TLAPA DE COMONFORT | **121,461,048.00** | 78,550,380.23 | 19,013,414.65 | 3,154,160.79 | 2,570,727.07 | - | 851,079.18 | - | - | 1,975,857.77 | 6,964,280.88 | 6,570,530.00 | 180,215.69 | - | - | 93,442.10 | 359,088.64 | - | 1,177,871.00 |
| 069 | TLAPEHUALA | **31,276,213.52** | 22,763,244.75 | 4,184,826.93 | 925,945.40 | 546,778.32 | - | 257,732.10 | - | - | 420,200.79 | 1,842,262.87 | 146,048.00 | 48,110.86 | - | - | 28,728.10 | 112,335.40 | - | - |
| 070 | LA UNION DE ISIDORO I | **94,860,760.61** | 71,183,964.50 | 6,419,723.45 | 2,790,712.65 | 1,047,004.39 | - | 719,026.17 | - | - | 804,953.62 | 6,523,918.27 | 4,824,611.00 | 183,213.77 | - | - | 76,941.96 | 286,690.83 | - | - |
| 071 | XALPATLAHUAC | **14,169,903.14** | 10,157,220.38 | 2,016,515.64 | 422,879.35 | 276,863.30 | - | 118,886.89 | - | - | 212,799.17 | 784,424.13 | 94,245.00 | 19,775.08 | - | - | 13,382.99 | 52,911.21 | - | - |
| 072 | XOCHISTLAHUACA | **36,197,916.11** | 23,763,985.89 | 4,439,254.98 | 973,583.69 | 702,597.88 | - | 268,463.65 | - | - | 540,027.25 | 1,983,393.50 | 3,329,945.00 | 50,103.38 | - | - | 29,884.17 | 116,676.72 | - | - |
| 073 | XOCHIHUEHUETLAN | **11,698,315.81** | 8,525,436.53 | 1,569,582.68 | 348,470.76 | 186,228.38 | - | 95,658.78 | - | - | 143,138.48 | 695,659.10 | 63,922.00 | 18,222.01 | - | - | 10,624.17 | 41,372.92 | - | - |
| 074 | ZAPOTITLAN TABLAS | **12,726,992.59** | 9,222,778.54 | 1,716,889.75 | 382,938.85 | 275,505.34 | - | 107,214.69 | - | - | 211,756.40 | 732,125.74 | - | 18,239.59 | - | - | 12,043.21 | 47,500.48 | - | - |
| 075 | ZIRANDARO | **25,400,071.46** | 17,786,639.89 | 3,687,684.22 | 744,599.51 | 426,099.67 | - | 211,934.43 | - | - | 327,487.20 | 1,298,379.95 | 764,570.00 | 33,236.32 | - | - | 23,992.30 | 95,447.97 | - | - |
| 076 | ZITLALA | **32,376,863.34** | 21,098,900.77 | 4,587,985.66 | 853,159.31 | 538,930.23 | - | 232,714.96 | - | - | 414,217.55 | 1,799,674.79 | 2,679,273.00 | 46,812.15 | - | - | 25,706.52 | 99,488.40 | - | - |
| 077 | MARQUELIA | **20,909,055.60** | 15,660,790.21 | 2,228,891.99 | 627,660.31 | 352,184.26 | - | 168,756.49 | - | - | 270,694.35 | 1,372,237.62 | 102,159.00 | 36,282.27 | - | - | 18,492.72 | 70,906.38 | - | - |
| 078 | JOSE JOAQUIN DE HER | **22,595,332.62** | 15,338,616.63 | 3,484,023.11 | 623,508.53 | 431,698.87 | - | 173,271.88 | - | - | 331,776.78 | 1,277,084.60 | 808,088.00 | 32,565.57 | - | - | 19,299.03 | 75,399.62 | - | - |
| 079 | COCHOAPA EL GRANDE | **22,159,590.44** | 15,257,082.10 | 3,382,584.88 | 620,419.48 | 490,443.54 | - | 169,165.80 | - | - | 376,967.71 | 1,334,970.43 | 403,283.00 | 33,407.68 | - | - | 18,714.37 | 72,551.45 | - | - |
| 080 | JUCHITAN | **10,811,479.24** | 8,180,313.43 | 1,133,445.17 | 329,713.49 | 179,484.12 | - | 89,971.40 | - | - | 137,950.37 | 693,991.76 | - | 18,280.40 | - | - | 9,930.66 | 38,398.44 | - | - |
| 081 | ILIATENCO | **14,317,517.65** | 10,013,063.46 | 2,241,408.93 | 421,427.16 | 269,043.41 | - | 119,723.97 | - | - | 206,789.71 | 737,361.41 | 222,655.00 | 18,474.57 | - | - | 13,563.94 | 54,006.09 | - | - |
| 082 | ÑUU SAVI | **13,891,946.42** | 9,212,495.97 | 1,644,538.88 | 365,128.57 | 258,073.14 | - | 104,967.86 | - | - | 198,301.90 | 765,130.15 | 1,265,704.00 | 19,695.45 | - | - | 11,749.13 | 46,161.37 | - | - |
| 083 | SANTA CRUZ DEL RINC | **8,598,423.61** | 5,396,660.74 | 1,333,603.33 | 222,560.18 | 157,833.80 | - | 61,454.05 | - | - | 121,314.50 | 443,915.29 | 816,229.00 | 11,154.54 | - | - | 6,856.76 | 26,841.42 | - | - |
| 084 | LAS VIGAS | **11,343,255.90** | 8,318,871.48 | 1,478,103.43 | 331,391.23 | 219,510.73 | - | 96,901.02 | - | - | 168,668.61 | 658,584.20 | - | 17,027.46 | - | - | 10,925.18 | 43,272.56 | - | - |
| 085 | SAN NICOLAS | **10,944,444.63** | 6,764,620.28 | 1,316,270.10 | 256,817.37 | 163,329.74 | - | 77,723.52 | - | - | 125,479.37 | 553,963.48 | 1,628,105.00 | 14,767.83 | - | - | 8,751.64 | 34,616.30 | - | - |

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
RESUMEN POR FONDO Y ENTE PÚBLICO - PAGADO
PERIODO: ENERO A SEPTIEMBRE 2026.
R-33 APORTACIONES FEDERALES PARA ENTES PÚBLICOS ESTATALES Y MUNICIPIOS
(Cifra en Pesos)

| ENTE PÚBLICO | TOTAL | FONE | FASSA | FAIS | FORTAMUN | FAM | FASP | FISE | FAETA | FAFEF |
|---|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | **18,262,216,302** | **1,047,165,148** | **2,868,356,364** | **8,885,114,604** | **2,792,867,724** | **967,960,766** | **196,829,585** | **489,976,514** | **268,878,074** | **745,067,524** |
| MUNICIPIO DE ACAPULCO DE JUAREZ | 1,581,010,828 | | | 966,094,577 | 614,916,251 | | | | | |
| MUNICIPIO DE ACATEPEC GUERRERO | 270,485,585 | | | 238,778,471 | 31,707,114 | | | | | |
| MUNICIPIO DE AHUACUOTZINGO | 135,374,771 | | | 115,493,243 | 19,881,529 | | | | | |
| MUNICIPIO DE AJUCHITLAN DEL PROGRESO GUERRERO | 151,601,698 | | | 121,899,695 | 29,702,003 | | | | | |
| MUNICIPIO DE ALCOZAUCA DE GUERRERO GUERRERO | 119,731,516 | | | 102,989,383 | 16,742,133 | | | | | |
| MUNICIPIO DE ALPOYECA GUERRERO | 31,246,410 | | | 25,083,571 | 6,162,840 | | | | | |
| MUNICIPIO DE APAXTLA DE CASTREJON GUERRERO | 47,516,463 | | | 38,751,394 | 8,765,069 | | | | | |
| MUNICIPIO DE ARCELIA GUERRERO | 96,438,141 | | | 70,197,361 | 26,240,780 | | | | | |
| MUNICIPIO DE ATENANGO DEL RIO GUERRERO | 43,580,003 | | | 36,364,914 | 7,215,089 | | | | | |
| MUNICIPIO DE ATLAMAJALCINGO DEL MONTE GUERRERO | 45,210,384 | | | 40,626,707 | 4,583,677 | | | | | |
| MUNICIPIO DE ATLIXTAC GUERRERO | 157,513,493 | | | 135,039,991 | 22,473,503 | | | | | |
| MUNICIPIO DE ATOYAC DE ALVAREZ GRO | 160,115,717 | | | 112,251,754 | 47,863,963 | | | | | |
| MUNICIPIO DE AYUTLA DE LOS LIBRES | 210,633,760 | | | 164,864,833 | 45,768,927 | | | | | |
| MUNICIPIO DE AZOYU GRO | 64,103,853 | | | 52,193,867 | 11,909,986 | | | | | |
| MUNICIPIO DE BENITO JUAREZ GRO | 59,203,029 | | | 47,022,486 | 12,180,542 | | | | | |
| MUNICIPIO DE BUENAVISTA DE CUELLAR GUERRERO | 36,965,284 | | | 26,725,173 | 10,240,111 | | | | | |
| MUNICIPIO DE COAHUAYUTLA DE JOSE MARIA IZAZAGA GRO | 75,173,756 | | | 65,386,410 | 9,787,345 | | | | | |
| MUNICIPIO DE COCULA GUERRERO | 47,349,885 | | | 35,061,278 | 12,288,607 | | | | | |
| MUNICIPIO DE COPALA GRO | 52,161,667 | | | 40,753,353 | 11,408,315 | | | | | |
| MUNICIPIO DE COPALILLO | 89,076,543 | | | 76,772,949 | 12,303,593 | | | | | |
| MUNICIPIO DE COPANATOYAC GUERRERO | 122,497,250 | | | 105,421,459 | 17,075,792 | | | | | |
| MUNICIPIO DE COYUCA DE BENITEZ | 224,263,978 | | | 166,637,912 | 57,626,066 | | | | | |
| MUNICIPIO DE COYUCA DE CATALAN GUERRERO | 173,420,497 | | | 143,009,371 | 30,411,126 | | | | | |
| MUNICIPIO DE CUAJINICUILAPA GRO | 63,510,484 | | | 48,016,220 | 15,494,263 | | | | | |
| MUNICIPIO DE CUALAC GUERRERO | 39,550,649 | | | 33,339,694 | 6,210,955 | | | | | |
| MUNICIPIO DE CUAUTEPEC | 73,944,394 | | | 60,515,981 | 13,428,412 | | | | | |
| MUNICIPIO DE CUETZALA DEL PROGRESO GUERRERO | 44,741,124 | | | 38,216,228 | 6,524,896 | | | | | |
| MUNICIPIO DE CUTZAMALA DE PINZON GUERRERO | 78,371,667 | | | 62,172,224 | 16,199,443 | | | | | |
| MUNICIPIO DE CHILAPA DE ALVAREZ GUERRERO | 465,187,484 | | | 367,596,430 | 97,591,054 | | | | | |
| MUNICIPIO DE CHILPANCINGO DE LOS BRAVO | 610,017,647 | | | 386,509,982 | 223,507,666 | | | | | |
| MUNICIPIO DE EDUARDO NERI GUERRERO | 136,523,358 | | | 94,617,939 | 41,905,419 | | | | | |
| MUNICIPIO DE FLORENCIO VILLARREAL | 71,768,551 | | | 54,217,905 | 17,550,646 | | | | | |
| MUNICIPIO DE GENERAL CANUTO A NERI GUERRERO | 33,368,859 | | | 28,416,817 | 4,952,042 | | | | | |
| MUNICIPIO DE GENERAL HELIODORO CASTILLO GUERRERO | 246,876,671 | | | 217,490,974 | 29,385,697 | | | | | |
| MUNICIPIO DE HUAMUXTITLAN GUERRERO | 52,874,810 | | | 39,080,398 | 13,794,412 | | | | | |
| MUNICIPIO DE HUITZUCO DE LOS FIGUEROA GUERRERO | 101,455,676 | | | 72,591,371 | 28,864,305 | | | | | |
| MUNICIPIO DE IGUALA DE LA INDEPENDENCIA GUERRERO | 346,047,555 | | | 224,436,965 | 121,610,591 | | | | | |
| MUNICIPIO DE IGUALAPA GRO | 61,359,147 | | | 52,099,506 | 9,259,641 | | | | | |
| MUNICIPIO DE ILIATENCO | 68,324,791 | | | 59,112,478 | 9,212,313 | | | | | |
| MUNICIPIO DE IXCATEOPAN DE CUAUHTEMOC GUERRERO | 33,761,311 | | | 28,919,699 | 4,841,612 | | | | | |

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R-33 APORTACIONES FEDERALES PARA ENTES PÚBLICOS ESTATALES Y MUNICIPIOS
(Cifra en Pesos)

| ENTE PÚBLICO | TOTAL | FONE | FASSA | FAIS | FORTAMUN | FAM | FASP | FISE | FAETA | FAFEF |
|---|---|---|---|---|---|---|---|---|---|---|
| MUNICIPIO DE ZIHUATANEJO DE AZUETA | 220,739,355 | | | 121,350,641 | 99,388,714 | | | | | |
| MUNICIPIO DE JUAN R. ESCUDERO GUERRERO | 90,785,968 | | | 70,203,991 | 20,581,977 | | | | | |
| MUNICIPIO DE JUCHITAN GUERRERO | 42,008,140 | | | 36,045,653 | 5,962,488 | | | | | |
| MUNICIPIO DE LEONARDO BRAVO GUERRERO | 99,809,552 | | | 79,019,333 | 20,790,219 | | | | | |
| MUNICIPIO DE MALINALTEPEC GUERRERO | 140,023,368 | | | 122,059,394 | 17,963,974 | | | | | |
| MUNICIPIO DE MARTIR DE CUILAPAN GUERRERO | 81,797,061 | | | 67,115,257 | 14,681,804 | | | | | |
| MUNICIPIO DE METLATONOC GUERRERO | 130,575,161 | | | 115,699,314 | 14,875,847 | | | | | |
| MUNICIPIO DE MOCHITLAN GUERRERO | 46,538,573 | | | 36,755,961 | 9,782,611 | | | | | |
| MUNICIPIO DE OLINALA GUERRERO | 133,724,339 | | | 111,286,331 | 22,438,008 | | | | | |
| MUNICIPIO DE OMETEPEC GRO | 255,847,788 | | | 202,046,579 | 53,801,209 | | | | | |
| MUNICIPIO DE PEDRO ASCENCIO ALQUISIRAS | 53,481,965 | | | 47,900,466 | 5,581,499 | | | | | |
| MUNICIPIO DE PETATLAN GRO | 122,010,370 | | | 86,843,610 | 35,166,760 | | | | | |
| MUNICIPIO DE PILCAYA GUERRERO | 34,908,148 | | | 24,848,672 | 10,059,477 | | | | | |
| MUNICIPIO DE PUNGARABATO GUERRERO | 87,591,552 | | | 57,237,219 | 30,354,333 | | | | | |
| MUNICIPIO DE QUECHULTENANGO GUERRERO | 207,116,098 | | | 178,606,751 | 28,509,348 | | | | | |
| MUNICIPIO DE SAN LUIS ACATLAN | 249,337,641 | | | 212,840,186 | 36,497,455 | | | | | |
| MUNICIPIO DE SAN MARCOS GRO | 129,914,614 | | | 97,830,457 | 32,084,157 | | | | | |
| MUNICIPIO DE SAN MIGUEL TOTOLAPAN GUERRERO | 172,316,428 | | | 153,275,754 | 19,040,675 | | | | | |
| MUNICIPIO DE TAXCO DE ALARCON GUERRERO | 300,422,436 | | | 217,136,934 | 83,285,502 | | | | | |
| MUNICIPIO DE TECOANAPA | 195,328,857 | | | 158,994,684 | 36,334,173 | | | | | |
| MUNICIPIO DE TECPAN DE GALEANA GRO | 158,885,927 | | | 107,427,434 | 51,458,493 | | | | | |
| MUNICIPIO DE TELOLOAPAN | 160,728,487 | | | 118,278,012 | 42,450,475 | | | | | |
| MUNICIPIO DE TEPECOACUILCO DE TRUJANO GUERRERO | 105,372,071 | | | 81,072,513 | 24,299,558 | | | | | |
| MUNICIPIO DE TETIPAC GUERRERO | 56,341,435 | | | 45,651,712 | 10,689,724 | | | | | |
| MUNICIPIO DE TIXTLA DE GUERRERO GUERRERO | 127,841,696 | | | 93,788,712 | 34,052,984 | | | | | |
| MUNICIPIO DE TLACOAPA GUERRERO | 67,584,043 | | | 59,623,543 | 7,960,500 | | | | | |
| MUNICIPIO DE TLACOACHISTLAHUACA GUERRERO | 136,294,249 | | | 118,324,753 | 17,969,495 | | | | | |
| MUNICIPIO DE TLALCHAPA | 43,520,716 | | | 34,306,825 | 9,213,891 | | | | | |
| MUNICIPIO DE TLALIXTAQUILLA GUERRERO | 40,851,623 | | | 34,855,219 | 5,996,404 | | | | | |
| MUNICIPIO DE TLAPA DE COMONFORT GUERRERO | 303,788,810 | | | 227,966,079 | 75,822,731 | | | | | |
| MUNICIPIO DE TLAPEHUALA GUERRERO | 72,218,877 | | | 54,700,573 | 17,518,305 | | | | | |
| LA UNION DE ISIDORO MONTES DE OCA | 86,688,699 | | | 65,904,791 | 20,783,907 | | | | | |
| MUNICIPIO DE XALPATLAHUAC GUERRERO | 68,733,992 | | | 59,295,295 | 9,438,698 | | | | | |
| MUNICIPIO DE XOCHISTLAHUACA GRO | 164,057,626 | | | 140,479,812 | 23,577,814 | | | | | |
| MUNICIPIO DE XOCHIHUEHUETLAN GUERRERO | 34,444,797 | | | 28,243,307 | 6,201,490 | | | | | |
| MUNICIPIO DE ZAPOTITLAN TABLAS GUERRERO | 73,457,675 | | | 63,989,005 | 9,468,671 | | | | | |
| MUNICIPIO DE ZIRANDARO GUERRERO | 76,304,306 | | | 62,081,580 | 14,222,726 | | | | | |
| MUNICIPIO DE ZITLALA GUERRERO | 99,175,321 | | | 81,840,016 | 17,335,305 | | | | | |
| MUNICIPIO DE MARQUELIA GRO | 51,773,676 | | | 40,509,711 | 11,263,965 | | | | | |
| MUNICIPIO DE COCHOAPA EL GRANDE | 171,688,447 | | | 154,933,692 | 16,754,754 | | | | | |
| MUNICIPIO JOSE JOAQUIN DE HERRERA | 107,842,175 | | | 93,343,370 | 14,498,804 | | | | | |

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
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R-33 APORTACIONES FEDERALES PARA ENTES PÚBLICOS ESTATALES Y MUNICIPIOS
(Cifra en Pesos)

| ENTE PÚBLICO | TOTAL | FONE | FASSA | FAIS | FORTAMUN | FAM | FASP | FISE | FAETA | FAFEF |
|---|---|---|---|---|---|---|---|---|---|---|
| ÑUU SAVI | 66,710,107 | | | 57,955,293 | 8,754,814 | | | | | |
| MUNICIPIO DE SANTA CRUZ DEL RINCON GUERRERO | 34,379,420 | | | 28,975,399 | 5,404,020 | | | | | |
| MUNICIPIO DE LAS VIGAS GUERRERO | 26,723,016 | | | 19,269,709 | 7,453,307 | | | | | |
| MUNICIPIO DE SAN NICOLAS GUERRERO | 25,939,035 | | | 20,430,104 | 5,508,932 | | | | | |
| SECRETARIA DE EDUCACION GUERRERO (FONE GTS. OPERACION 2026) | 505,863,384 | 505,863,384 | | | | | | | | |
| UNIVERSIDAD AUTÓNOMA DE GUERRERO (FAMIE REMANENTES) | 15,188,285 | | | | | 15,188,285 | | | | |
| INSTITUTO GUERRERENSE DE LA INFRAESTRUCTURA FISICA EDUCATIVA (FAMIE REMANENTES) | 90,241,444 | | | | | 90,241,444 | | | | |
| INSTITUTO GUERRERENSE DE LA INFRAESTRUCTURA FISICA EDUCATIVA (FAM INFRAESTRUCTURA EDUCATIVA BASICA 2026) | 112,355,981 | | | | | 112,355,981 | | | | |
| UNIVERSIDAD AUTONOMA DE GUERRERO (FAM INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR 2026) | 5,324,397 | | | | | 5,324,397.36 | | | | |
| INSTITUTO GUERRERENSE DE LA INFRAESTRUCTURA FISICA EDUCATIVA (FAM INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR 2026) | 3,910,998 | | | | | 3,910,998.46 | | | | |
| UNIVERSIDAD AUTONOMA DE GUERRERO (FAM INFRAESTRUCTURA EDUCATIVA SUPERIOR 2026) | 24,832,985 | | | | | 24,832,985.32 | | | | |
| INSTITUTO GUERRERENSE DE LA INFRAESTRUCTURA FISICA EDUCATIVA (FAM INFRAESTRUCTURA EDUCATIVA SUPERIOR 2026) | 49,196,683 | | | | | 49,196,683.00 | | | | |
| TESORERIA DE LA FEDERACION (FISE 2025) | 40,707 | | | | | | | 40,707.00 | | |
| SECRETARIA DE PLANEACION Y DESARROLLO REGIONAL (FISE 2026) | 3,814,942 | | | | | | | 3,814,941.64 | | |
| COMISION DE INFRAESTRUCTURA CARRETERA Y AEROPORTUARIA (FISE 2026) | 128,656,931 | | | | | | | 128,656,930.80 | | |
| COMISION DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO (FISE 2026) | 26,918,380 | | | | | | | 26,918,380.01 | | |
| SECRETARIA DE DESARROLLO URBANO, OBRAS PUBLICAS Y ORDENAMIENTO TERRITORIAL (FISE 2026) | 246,158,452 | | | | | | | 246,158,452.04 | | |
| INSTITUTO GUERRERENSE DE LA INFRAESTRUCTURA FISICA EDUCATIVA (FISE 2026) | 63,837,103 | | | | | | | 63,837,102.73 | | |
| SERVICIOS ESTATALES DE SALUD (FISE 2026) | 20,550,000 | | | | | | | 20,550,000.00 | | |
| COLEGIO DE EDUCACION PROFESIONAL TECNICA (FAETA 2026) | 152,603,153 | | | | | | | | 152,603,153 | |
| INSTITUTO ESTATAL PARA LA EDUCACION DE JOVENES Y ADULTOS (FAETA INEA 2026) | 116,274,920 | | | | | | | | 116,274,920 | |
| SERVICIOS ESTATALES DE SALUD | 2,908,672,784 | | ############ | | | | | | | 40,316,420.15 |
| COMISION DE INFRAESTRUCTURA CARRETERA Y AEROPORTUARIA | 98,685,221 | | | | | | | | | 98,685,221.46 |
| ISSSPEG | 171,005,132 | | | | | | | | | 171,005,132.29 |
| PODER JUDICIAL DEL ESTADO DE GUERRERO | 50,400,000 | | | | | | 15,400,000.00 | | | 35,000,000.00 |
| COMISION DE AGUA POTABLE ALCANTARILLADO | 32,117,825 | | | | | | | | | 32,117,824.56 |
| SECRETARIA DE DESARROLLO URBANO, OBRAS PUBLICAS Y ORDENAMI | 101,900,000 | | | | | | | | | 101,900,000.00 |
| SECRETARIA DE LOS MIGRANTES Y ASUNTOS INTERNACIONALES | 11,825,000 | | | | | | | | | 11,825,000.00 |