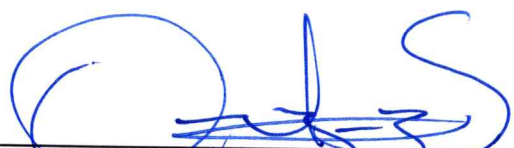
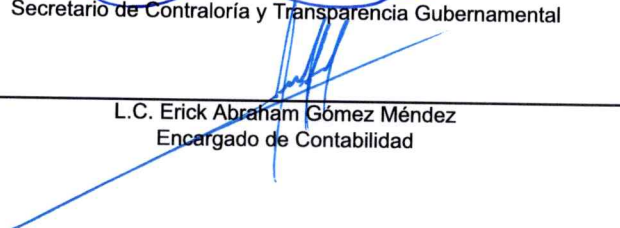



Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$6,343,701.70</b>	<b>\$544,597.00</b>	<b>\$6,888,298.70</b>	<b>\$4,257,814.69</b>	<b>\$4,257,814.69</b>	<b>\$4,257,814.69</b>	<b>\$2,630,484.01</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$4,457,631.20</b>	<b>\$485,491.00</b>	<b>\$4,943,122.20</b>	<b>\$2,959,169.59</b>	<b>\$2,959,169.59</b>	<b>\$2,959,169.59</b>	<b>\$1,983,952.61</b>
21100	MATERIALES, UTILES Y EQUIPOS MENORES D	\$4,457,631.20	\$485,491.00	\$4,943,122.20	\$2,959,169.59	\$2,959,169.59	\$2,959,169.59	\$1,983,952.61
21101	MATERIALES, UTILES Y EQUIPOS MENORES D	\$4,457,631.20	\$485,491.00	\$4,943,122.20	\$2,959,169.59	\$2,959,169.59	\$2,959,169.59	\$1,983,952.61
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y D</b>	<b>\$17,304.00</b>	<b>\$0.00</b>	<b>\$17,304.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,304.00</b>
25500	MATERIALES, ACCESORIOS Y SUMINISTROS I	\$17,304.00	\$0.00	\$17,304.00	\$0.00	\$0.00	\$0.00	\$17,304.00
25501	MATERIALES, ACCESORIOS Y SUMINISTROS I	\$17,304.00	\$0.00	\$17,304.00	\$0.00	\$0.00	\$0.00	\$17,304.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,357,900.00</b>	<b>\$0.00</b>	<b>\$1,357,900.00</b>	<b>\$1,237,831.61</b>	<b>\$1,237,831.61</b>	<b>\$1,237,831.61</b>	<b>\$120,068.39</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,357,900.00	\$0.00	\$1,357,900.00	\$1,237,831.61	\$1,237,831.61	\$1,237,831.61	\$120,068.39
26101	COMBUSTIBLES	\$1,357,900.00	\$0.00	\$1,357,900.00	\$1,237,831.61	\$1,237,831.61	\$1,237,831.61	\$120,068.39
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$510,866.50</b>	<b>\$59,106.00</b>	<b>\$569,972.50</b>	<b>\$60,813.49</b>	<b>\$60,813.49</b>	<b>\$60,813.49</b>	<b>\$509,159.01</b>
29100	HERRAMIENTAS MENORES	\$510,866.50	\$59,106.00	\$569,972.50	\$60,813.49	\$60,813.49	\$60,813.49	\$509,159.01
29101	HERRAMIENTAS MENORES	\$510,866.50	\$59,106.00	\$569,972.50	\$60,813.49	\$60,813.49	\$60,813.49	\$509,159.01
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$29,770,577.20</b>	<b>\$2,102,966.60</b>	<b>\$31,873,543.80</b>	<b>\$16,888,588.47</b>	<b>\$16,888,588.47</b>	<b>\$16,883,918.47</b>	<b>\$14,984,955.33</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$354,141.40</b>	<b>\$245,366.60</b>	<b>\$599,508.00</b>	<b>\$438,734.46</b>	<b>\$438,734.46</b>	<b>\$434,064.46</b>	<b>\$160,773.54</b>
31600	SERVICIOS DE TELECOMUNICACIONES Y SATI	\$135,600.00	\$38,400.00	\$174,000.00	\$153,032.03	\$153,032.03	\$148,362.03	\$20,967.97
31601	SERVICIO DE TELECOMUNICACIONES Y SATEI	\$135,600.00	\$38,400.00	\$174,000.00	\$153,032.03	\$153,032.03	\$148,362.03	\$20,967.97
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$216,861.40	\$206,966.60	\$423,828.00	\$285,702.43	\$285,702.43	\$285,702.43	\$138,125.57
31701	SERVICIO DE ACCESO A INTERNET, REDES Y	\$216,861.40	\$206,966.60	\$423,828.00	\$285,702.43	\$285,702.43	\$285,702.43	\$138,125.57
31800	SERVICIOS POSTALES Y TELEGRAFICOS	\$1,680.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$1,680.00
31801	SERVICIO POSTAL	\$1,680.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$1,680.00
<b>32000</b>	<b>SERVICIO DE ARRENDAMIENTO</b>	<b>\$2,448,000.00</b>	<b>\$0.00</b>	<b>\$2,448,000.00</b>	<b>\$786,712.08</b>	<b>\$786,712.08</b>	<b>\$786,712.08</b>	<b>\$1,661,287.92</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$816,000.00	\$0.00	\$816,000.00	\$786,712.08	\$786,712.08	\$786,712.08	\$29,287.92
32201	ARRENDAMIENTO DE EDIFICIOS	\$816,000.00	\$0.00	\$816,000.00	\$786,712.08	\$786,712.08	\$786,712.08	\$29,287.92
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO I	\$1,632,000.00	\$0.00	\$1,632,000.00	\$0.00	\$0.00	\$0.00	\$1,632,000.00
32301	ARRENDAMIENTO DE MUEBLES, MAQUINARIA	\$1,632,000.00	\$0.00	\$1,632,000.00	\$0.00	\$0.00	\$0.00	\$1,632,000.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TE</b>	<b>\$13,935,700.00</b>	<b>\$1,642,600.00</b>	<b>\$15,578,300.00</b>	<b>\$10,792,618.88</b>	<b>\$10,792,618.88</b>	<b>\$10,792,618.88</b>	<b>\$4,785,681.12</b>
33400	SERVICIOS DE CAPACITACION	\$1,527,700.00	\$217,100.00	\$1,744,800.00	\$1,531,058.48	\$1,531,058.48	\$1,531,058.48	\$213,741.52
33401	SERVICIOS DE CAPACITACION	\$1,527,700.00	\$217,100.00	\$1,744,800.00	\$1,531,058.48	\$1,531,058.48	\$1,531,058.48	\$213,741.52
33900	SERVICIOS PROFESIONALES, CIENTIFICOS Y	\$12,408,000.00	\$1,425,500.00	\$13,833,500.00	\$9,261,560.40	\$9,261,560.40	\$9,261,560.40	\$4,571,939.60
33901	SERVICIOS PROFESIONALES, CIENTIFICOS Y	\$12,408,000.00	\$1,425,500.00	\$13,833,500.00	\$9,261,560.40	\$9,261,560.40	\$9,261,560.40	\$4,571,939.60
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$887,000.00</b>	<b>\$113,000.00</b>	<b>\$1,000,000.00</b>	<b>\$603,809.79</b>	<b>\$603,809.79</b>	<b>\$603,809.79</b>	<b>\$396,190.21</b>
34500	SEGURO DE BIENES PATRIMONIALES	\$887,000.00	\$113,000.00	\$1,000,000.00	\$603,809.79	\$603,809.79	\$603,809.79	\$396,190.21
34501	SEGUROS DE BIENES PATRIMONIALES	\$887,000.00	\$113,000.00	\$1,000,000.00	\$603,809.79	\$603,809.79	\$603,809.79	\$396,190.21

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, M.</b>	<b>\$5,701,564.80</b>	<b>\$86,000.00</b>	<b>\$5,787,564.80</b>	<b>\$1,675,529.52</b>	<b>\$1,675,529.52</b>	<b>\$1,675,529.52</b>	<b>\$1,675,529.52</b>	<b>\$4,112,035.28</b>
35200	INSTALACION, REPARACION Y MANTENIMIENT	\$516,520.00	\$0.00	\$516,520.00	\$215,760.00	\$215,760.00	\$215,760.00	\$215,760.00	\$300,760.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBIL	\$516,520.00	\$0.00	\$516,520.00	\$215,760.00	\$215,760.00	\$215,760.00	\$215,760.00	\$300,760.00
35300	INSTALACION, REPARACION Y MANTENIMIENT	\$3,702,044.80	\$0.00	\$3,702,044.80	\$194,387.00	\$194,387.00	\$194,387.00	\$194,387.00	\$3,507,657.80
35302	MANTENIMIENTO Y CONSERVACION DE BIENE	\$3,702,044.80	\$0.00	\$3,702,044.80	\$194,387.00	\$194,387.00	\$194,387.00	\$194,387.00	\$3,507,657.80
35500	REPARACION Y MANTENIMIENTO DE EQUIPO I	\$1,483,000.00	\$86,000.00	\$1,569,000.00	\$1,265,382.52	\$1,265,382.52	\$1,265,382.52	\$1,265,382.52	\$303,617.48
35501	MANTENIMIENTO Y CONSERVACION DE EQUIF	\$1,483,000.00	\$86,000.00	\$1,569,000.00	\$1,265,382.52	\$1,265,382.52	\$1,265,382.52	\$1,265,382.52	\$303,617.48
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBI</b>	<b>\$1,827,190.00</b>	<b>\$0.00</b>	<b>\$1,827,190.00</b>	<b>\$1,688,770.47</b>	<b>\$1,688,770.47</b>	<b>\$1,688,770.47</b>	<b>\$1,688,770.47</b>	<b>\$138,419.53</b>
36100	DIFUSION POR RADIO, TELEVISION Y OTROS I	\$1,827,190.00	\$0.00	\$1,827,190.00	\$1,688,770.47	\$1,688,770.47	\$1,688,770.47	\$1,688,770.47	\$138,419.53
36101	DIFUSION POR RADIO, TELEVISION Y OTROS I	\$1,827,190.00	\$0.00	\$1,827,190.00	\$1,688,770.47	\$1,688,770.47	\$1,688,770.47	\$1,688,770.47	\$138,419.53
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$3,660,316.00</b>	<b>\$0.00</b>	<b>\$3,660,316.00</b>	<b>\$708,814.16</b>	<b>\$708,814.16</b>	<b>\$708,814.16</b>	<b>\$708,814.16</b>	<b>\$2,951,501.84</b>
37200	PASAJES TERRESTRES	\$250,640.00	\$0.00	\$250,640.00	\$21,816.00	\$21,816.00	\$21,816.00	\$21,816.00	\$228,824.00
37201	PASAJES TERRESTRES	\$250,640.00	\$0.00	\$250,640.00	\$21,816.00	\$21,816.00	\$21,816.00	\$21,816.00	\$228,824.00
37500	VIATICOS EN EL PAIS	\$3,225,676.00	\$0.00	\$3,225,676.00	\$521,998.16	\$521,998.16	\$521,998.16	\$521,998.16	\$2,703,677.84
37501	VIATICOS EN EL PAIS	\$3,225,676.00	\$0.00	\$3,225,676.00	\$521,998.16	\$521,998.16	\$521,998.16	\$521,998.16	\$2,703,677.84
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDA/	\$184,000.00	\$0.00	\$184,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$19,000.00
37901	CUOTAS	\$184,000.00	\$0.00	\$184,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$19,000.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$956,665.00</b>	<b>\$16,000.00</b>	<b>\$972,665.00</b>	<b>\$193,599.11</b>	<b>\$193,599.11</b>	<b>\$193,599.11</b>	<b>\$193,599.11</b>	<b>\$779,065.89</b>
39200	IMPUESTOS Y DERECHOS	\$898,165.00	\$16,000.00	\$914,165.00	\$193,599.11	\$193,599.11	\$193,599.11	\$193,599.11	\$720,565.89
39201	IMPUESTOS Y DERECHOS	\$898,165.00	\$16,000.00	\$914,165.00	\$193,599.11	\$193,599.11	\$193,599.11	\$193,599.11	\$720,565.89
39900	OTROS SERVICIOS GENERALES	\$58,500.00	\$0.00	\$58,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,500.00
39907	OTROS SERVICIOS	\$58,500.00	\$0.00	\$58,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,500.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTAGI</b>	<b>\$5,253,743.52</b>	<b>\$2,784,939.10</b>	<b>\$8,038,682.62</b>	<b>\$6,400,261.51</b>	<b>\$6,400,261.51</b>	<b>\$6,400,261.51</b>	<b>\$6,400,261.51</b>	<b>\$1,638,421.11</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$2,303,582.00</b>	<b>\$2,251,024.70</b>	<b>\$4,554,606.70</b>	<b>\$4,337,446.34</b>	<b>\$4,337,446.34</b>	<b>\$4,337,446.34</b>	<b>\$4,337,446.34</b>	<b>\$217,160.36</b>
51100	MUEBLES DE OFICINA Y ESTANTERIA	\$506,140.00	\$811,600.00	\$1,317,740.00	\$1,167,102.68	\$1,167,102.68	\$1,167,102.68	\$1,167,102.68	\$150,637.32
51101	MOBILIARIO	\$506,140.00	\$811,600.00	\$1,317,740.00	\$1,167,102.68	\$1,167,102.68	\$1,167,102.68	\$1,167,102.68	\$150,637.32
51500	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE	\$1,797,442.00	\$1,439,424.70	\$3,236,866.70	\$3,170,343.66	\$3,170,343.66	\$3,170,343.66	\$3,170,343.66	\$66,523.04
51501	BIENES INFORMATICOS	\$1,797,442.00	\$1,439,424.70	\$3,236,866.70	\$3,170,343.66	\$3,170,343.66	\$3,170,343.66	\$3,170,343.66	\$66,523.04
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$324,548.70</b>	<b>\$101,614.40</b>	<b>\$426,163.10</b>	<b>\$108,009.20</b>	<b>\$108,009.20</b>	<b>\$108,009.20</b>	<b>\$108,009.20</b>	<b>\$318,153.90</b>
52100	EQUIPOS Y APARATOS AUDIOVISUALES	\$324,548.70	\$101,614.40	\$426,163.10	\$108,009.20	\$108,009.20	\$108,009.20	\$108,009.20	\$318,153.90
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$324,548.70	\$101,614.40	\$426,163.10	\$108,009.20	\$108,009.20	\$108,009.20	\$108,009.20	\$318,153.90
<b>54000</b>	<b>VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,677,700.00</b>	<b>\$432,300.00</b>	<b>\$2,110,000.00</b>	<b>\$1,954,805.97</b>	<b>\$1,954,805.97</b>	<b>\$1,954,805.97</b>	<b>\$1,954,805.97</b>	<b>\$155,194.03</b>
54100	VEHICULOS Y EQUIPO TERRESTRE	\$1,677,700.00	\$432,300.00	\$2,110,000.00	\$1,954,805.97	\$1,954,805.97	\$1,954,805.97	\$1,954,805.97	\$155,194.03
54102	VEHICULOS Y EQUIPOS TERRESTRES DESTIN	\$1,677,700.00	\$432,300.00	\$2,110,000.00	\$1,954,805.97	\$1,954,805.97	\$1,954,805.97	\$1,954,805.97	\$155,194.03

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$947,912.82	\$0.00	\$947,912.82	\$0.00	\$0.00	\$0.00	\$0.00	\$947,912.82
56900 OTROS EQUIPOS	\$947,912.82	\$0.00	\$947,912.82	\$0.00	\$0.00	\$0.00	\$0.00	\$947,912.82
56902 OTROS BIENES MUEBLES	\$947,912.82	\$0.00	\$947,912.82	\$0.00	\$0.00	\$0.00	\$0.00	\$947,912.82
<b>Total</b>	<b>\$41,368,022.42</b>	<b>\$5,432,502.70</b>	<b>\$46,800,525.12</b>	<b>\$27,546,664.67</b>	<b>\$27,546,664.67</b>	<b>\$27,546,664.67</b>	<b>\$27,541,994.67</b>	<b>\$19,253,860....</b>

  
Lic. José Francisco González Sánchez  
Secretario de Contraloría y Transparencia Gubernamental

  
L.C. Erick Abraham Gómez Méndez  
Encargado de Contabilidad

  
Mtro. David Cárdenas López  
Delegado Administrativo