

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
20000 MATERIALES Y SUMINISTROS	\$6,343,701.70	\$8,600.00	\$6,352,301.70	\$248,017.77	\$248,017.77	\$248,017.77	\$248,017.77	\$6,104,283.93
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN E	\$4,457,631.20	\$0.00	\$4,457,631.20	\$0.00	\$0.00	\$0.00	\$0.00	\$4,457,631.20
21100 MATERIALES, UTILES Y EQUIPOS MENORES E	\$4,457,631.20	\$0.00	\$4,457,631.20	\$0.00	\$0.00	\$0.00	\$0.00	\$4,457,631.20
21101 MATERIALES, UTILES Y EQUIPOS MENORES E	\$4,457,631.20	\$0.00	\$4,457,631.20	\$0.00	\$0.00	\$0.00	\$0.00	\$4,457,631.20
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y I	\$17,304.00	\$0.00	\$17,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,304.00
25500 MATERIALES, ACCESORIOS Y SUMINISTROS I	\$17,304.00	\$0.00	\$17,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,304.00
25501 MATERIALES, ACCESORIOS Y SUMINISTROS I	\$17,304.00	\$0.00	\$17,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,304.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,357,900.00	\$0.00	\$1,357,900.00	\$248,017.77	\$248,017.77	\$248,017.77	\$248,017.77	\$1,109,882.23
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,357,900.00	\$0.00	\$1,357,900.00	\$248,017.77	\$248,017.77	\$248,017.77	\$248,017.77	\$1,109,882.23
26101 COMBUSTIBLES	\$1,357,900.00	\$0.00	\$1,357,900.00	\$248,017.77	\$248,017.77	\$248,017.77	\$248,017.77	\$1,109,882.23
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$510,866.50	\$8,600.00	\$519,466.50	\$0.00	\$0.00	\$0.00	\$0.00	\$519,466.50
29100 HERRAMIENTAS MENORES	\$510,866.50	\$8,600.00	\$519,466.50	\$0.00	\$0.00	\$0.00	\$0.00	\$519,466.50
29101 HERRAMIENTAS MENORES	\$510,866.50	\$8,600.00	\$519,466.50	\$0.00	\$0.00	\$0.00	\$0.00	\$519,466.50
30000 SERVICIOS GENERALES	\$29,770,577.20	\$48,434.60	\$29,819,011.80	\$3,283,416.97	\$3,283,416.97	\$3,283,416.97	\$3,283,416.97	\$28,535,594.83
31000 SERVICIOS BASICOS	\$354,141.40	\$3,434.60	\$357,576.00	\$128,921.75	\$128,921.75	\$128,921.75	\$128,921.75	\$228,654.25
31600 SERVICIOS DE TELECOMUNICACIONES Y SAT	\$135,600.00	\$0.00	\$135,600.00	\$21,596.00	\$21,596.00	\$21,596.00	\$21,596.00	\$114,004.00
31601 SERVICIO DE TELECOMUNICACIONES Y SATE	\$135,600.00	\$0.00	\$135,600.00	\$21,596.00	\$21,596.00	\$21,596.00	\$21,596.00	\$114,004.00
31700 SERVICIOS DE ACCESO DE INTERNET, REDES	\$216,861.40	\$3,434.60	\$220,296.00	\$107,325.75	\$107,325.75	\$107,325.75	\$107,325.75	\$112,970.25
31701 SERVICIO DE ACCESO A INTERNET, REDES Y	\$216,861.40	\$3,434.60	\$220,296.00	\$107,325.75	\$107,325.75	\$107,325.75	\$107,325.75	\$112,970.25
31800 SERVICIOS POSTALES Y TELEGRAFICOS	\$1,680.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00
31801 SERVICIO POSTAL	\$1,680.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00
32000 SERVICIO DE ARRENDAMIENTO	\$2,448,000.00	\$0.00	\$2,448,000.00	\$190,240.02	\$190,240.02	\$190,240.02	\$190,240.02	\$2,257,759.98
32200 ARRENDAMIENTO DE EDIFICIOS	\$816,000.00	\$0.00	\$816,000.00	\$190,240.02	\$190,240.02	\$190,240.02	\$190,240.02	\$625,759.98
32201 ARRENDAMIENTO DE EDIFICIOS	\$816,000.00	\$0.00	\$816,000.00	\$190,240.02	\$190,240.02	\$190,240.02	\$190,240.02	\$625,759.98
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO I	\$1,632,000.00	\$0.00	\$1,632,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,632,000.00
32301 ARRENDAMIENTO DE MUEBLES, MAQUINARIA	\$1,632,000.00	\$0.00	\$1,632,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,632,000.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$13,935,700.00	\$0.00	\$13,935,700.00	\$2,176,678.04	\$2,176,678.04	\$2,176,678.04	\$2,176,678.04	\$11,759,021.96
33400 SERVICIOS DE CAPACITACION	\$1,527,700.00	\$0.00	\$1,527,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527,700.00
33401 SERVICIOS DE CAPACITACION	\$1,527,700.00	\$0.00	\$1,527,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527,700.00
33900 SERVICIOS PROFESIONALES, CIENTIFICOS Y	\$12,408,000.00	\$0.00	\$12,408,000.00	\$2,176,678.04	\$2,176,678.04	\$2,176,678.04	\$2,176,678.04	\$10,231,321.96
33901 SERVICIOS PROFESIONALES, CIENTIFICOS Y	\$12,408,000.00	\$0.00	\$12,408,000.00	\$2,176,678.04	\$2,176,678.04	\$2,176,678.04	\$2,176,678.04	\$10,231,321.96
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$887,000.00	\$10,000.00	\$897,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,000.00
34500 SEGURO DE BIENES PATRIMONIALES	\$887,000.00	\$10,000.00	\$897,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,000.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$887,000.00	\$10,000.00	\$897,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,000.00

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35000	SERVICIOS DE INSTALACION, REPARACION, M	\$5,701,564.80	\$35,000.00	\$5,738,564.80	\$67,371.00	\$67,371.00	\$67,371.00	\$5,669,193.80
35200	INSTALACION, REPARACION Y MANTENIMIEN	\$516,520.00	\$0.00	\$516,520.00	\$0.00	\$0.00	\$0.00	\$516,520.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBI	\$516,520.00	\$0.00	\$516,520.00	\$0.00	\$0.00	\$0.00	\$516,520.00
35300	INSTALACION, REPARACION Y MANTENIMIEN	\$3,702,044.80	\$0.00	\$3,702,044.80	\$5,887.00	\$5,887.00	\$5,887.00	\$3,696,157.80
35302	MANTENIMIENTO Y CONSERVACION DE BIENI	\$3,702,044.80	\$0.00	\$3,702,044.80	\$5,887.00	\$5,887.00	\$5,887.00	\$3,696,157.80
35500	REPARACION Y MANTENIMIENTO DE EQUIPO	\$1,483,000.00	\$35,000.00	\$1,518,000.00	\$61,484.00	\$61,484.00	\$61,484.00	\$1,456,516.00
35501	MANTENIMIENTO Y CONSERVACION DE EQUI	\$1,483,000.00	\$35,000.00	\$1,518,000.00	\$61,484.00	\$61,484.00	\$61,484.00	\$1,456,516.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUB	\$1,827,190.00	\$0.00	\$1,827,190.00	\$390,328.40	\$390,328.40	\$390,328.40	\$1,436,861.60
36100	DIFUSION POR RADIO, TELEVISION Y OTROS	\$1,827,190.00	\$0.00	\$1,827,190.00	\$390,328.40	\$390,328.40	\$390,328.40	\$1,436,861.60
36101	DIFUSION POR RADIO, TELEVISION Y OTROS	\$1,827,190.00	\$0.00	\$1,827,190.00	\$390,328.40	\$390,328.40	\$390,328.40	\$1,436,861.60
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$3,660,316.00	\$0.00	\$3,660,316.00	\$247,440.76	\$247,440.76	\$247,440.76	\$3,412,875.24
37200	PASAJES TERRESTRES	\$250,640.00	\$0.00	\$250,640.00	\$0.00	\$0.00	\$0.00	\$250,640.00
37201	PASAJES TERRESTRES	\$250,640.00	\$0.00	\$250,640.00	\$0.00	\$0.00	\$0.00	\$250,640.00
37500	VIATICOS EN EL PAIS	\$3,225,676.00	\$0.00	\$3,225,676.00	\$82,440.76	\$82,440.76	\$82,440.76	\$3,143,235.24
37501	VIATICOS EN EL PAIS	\$3,225,676.00	\$0.00	\$3,225,676.00	\$82,440.76	\$82,440.76	\$82,440.76	\$3,143,235.24
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$184,000.00	\$0.00	\$184,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$19,000.00
37901	CUOTAS	\$184,000.00	\$0.00	\$184,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$19,000.00
39000	OTROS SERVICIOS GENERALES	\$956,665.00	\$0.00	\$956,665.00	\$82,437.00	\$82,437.00	\$82,437.00	\$874,228.00
39200	IMPUESTOS Y DERECHOS	\$898,165.00	\$0.00	\$898,165.00	\$82,437.00	\$82,437.00	\$82,437.00	\$815,728.00
39201	IMPUESTOS Y DERECHOS	\$898,165.00	\$0.00	\$898,165.00	\$82,437.00	\$82,437.00	\$82,437.00	\$815,728.00
39900	OTROS SERVICIOS GENERALES	\$58,500.00	\$0.00	\$58,500.00	\$0.00	\$0.00	\$0.00	\$58,500.00
39907	OTROS SERVICIOS	\$58,500.00	\$0.00	\$58,500.00	\$0.00	\$0.00	\$0.00	\$58,500.00
50000	BIENES MUEBLES, INMUEBLES E INTAGI	\$5,253,743.52	\$543,000.00	\$5,796,743.52	\$201,197.36	\$201,197.36	\$201,197.36	\$5,595,546.16
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$2,303,582.00	\$110,700.00	\$2,414,282.00	\$139,200.00	\$139,200.00	\$139,200.00	\$2,275,082.00
51100	MUEBLES DE OFICINA Y ESTANTERIA	\$506,140.00	\$85,000.00	\$591,140.00	\$0.00	\$0.00	\$0.00	\$591,140.00
51101	MOBILIARIO	\$506,140.00	\$85,000.00	\$591,140.00	\$0.00	\$0.00	\$0.00	\$591,140.00
51500	EQUIPO DE COMPUTO Y DE TECNOLOGIAS D	\$1,797,442.00	\$25,700.00	\$1,823,142.00	\$139,200.00	\$139,200.00	\$139,200.00	\$1,683,942.00
51501	BIENES INFORMATICOS	\$1,797,442.00	\$25,700.00	\$1,823,142.00	\$139,200.00	\$139,200.00	\$139,200.00	\$1,683,942.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$324,548.70	\$0.00	\$324,548.70	\$7,999.36	\$7,999.36	\$7,999.36	\$316,549.34
52100	EQUIPOS Y APARATOS AUDIOVISUALES	\$324,548.70	\$0.00	\$324,548.70	\$7,999.36	\$7,999.36	\$7,999.36	\$316,549.34
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$324,548.70	\$0.00	\$324,548.70	\$7,999.36	\$7,999.36	\$7,999.36	\$316,549.34
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$1,677,700.00	\$432,300.00	\$2,110,000.00	\$53,998.00	\$53,998.00	\$53,998.00	\$2,056,002.00
54100	VEHICULOS Y EQUIPO TERRESTRE	\$1,677,700.00	\$432,300.00	\$2,110,000.00	\$53,998.00	\$53,998.00	\$53,998.00	\$2,056,002.00
54102	VEHICULOS Y EQUIPOS TERRESTRES DESTII	\$1,677,700.00	\$432,300.00	\$2,110,000.00	\$53,998.00	\$53,998.00	\$53,998.00	\$2,056,002.00

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56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$947,912.82	\$0.00	\$947,912.82	\$0.00	\$0.00	\$0.00	\$0.00	\$947,912.82
56900 OTROS EQUIPOS	\$947,912.82	\$0.00	\$947,912.82	\$0.00	\$0.00	\$0.00	\$0.00	\$947,912.82
56902 OTROS BIENES MUEBLES	\$947,912.82	\$0.00	\$947,912.82	\$0.00	\$0.00	\$0.00	\$0.00	\$947,912.82
Total	\$41,368,022.42	\$600,034.60	\$41,968,057.02	\$3,732,632.10	\$3,732,632.10	\$3,732,632.10	\$3,732,632.10	\$38,235,424....



Lic. José Francisco González Sánchez
Secretario de Contraloría y Transparencia Gubernamental



Lic. David Cárdenas López
Delegado Administrativo



L.C. Erick Abraham Gómez Méndez
Encargado de Contabilidad