

Poder Ejecutivo del Estado de Guerrero  
Balance Presupuestario - LDF  
Del 1 de Enero al 30 de septiembre de 2025  
(PESOS)

| Concepto<br>(c)                                                                                           | Estimado/<br>Aprobado (d) | Devengado      | Recaudado/<br>Pagado |
|-----------------------------------------------------------------------------------------------------------|---------------------------|----------------|----------------------|
|                                                                                                           |                           |                |                      |
| A. Ingresos Totales (A = A1+A2+A3)                                                                        | 83,064,083,888            | 69,218,197,878 | 69,218,197,878       |
| A1. Ingresos de Libre Disposición                                                                         | 31,701,912,404            | 26,749,881,489 | 26,749,881,489       |
| A2. Transferencias Federales Etiquetadas                                                                  | 51,362,171,484            | 42,468,316,388 | 42,468,316,388       |
| A3. Financiamiento Neto                                                                                   | -                         | -              | -                    |
| B. Egresos Presupuestarios <sup>1</sup> (B = B1+B2)                                                       | 82,261,797,019            | 63,693,921,160 | 62,059,645,304       |
| B1. Gasto No Etiquetado (sin incluir Amortización de la Deuda Pública)                                    | 31,035,801,853            | 23,931,379,463 | 22,670,247,242       |
| B2. Gasto Etiquetado (sin incluir Amortización de la Deuda Pública)                                       | 51,225,995,166            | 39,762,541,697 | 39,389,398,062       |
| C. Remanentes del Ejercicio Anterior ( C = C1 + C2 )                                                      | -                         | -              | -                    |
| C1. Remanentes de Ingresos de Libre Disposición aplicados en el periodo                                   | -                         | -              | -                    |
| C2. Remanentes de Transferencias Federales Etiquetadas aplicados en el periodo                            | -                         | -              | -                    |
| I. Balance Presupuestario (I = A – B + C)                                                                 | 802,286,869               | 5,524,276,718  | 7,158,552,574        |
| II. Balance Presupuestario sin Financiamiento Neto (II = I - A3)                                          | 802,286,869               | 5,524,276,718  | 7,158,552,574        |
| III. Balance Presupuestario sin Financiamiento Neto y sin Remanentes del Ejercicio Anterior (III= II - C) | 802,286,869               | 5,524,276,718  | 7,158,552,574        |

| Concepto                                                               | Aprobado      | Devengado     | Pagado        |
|------------------------------------------------------------------------|---------------|---------------|---------------|
|                                                                        |               |               |               |
| E. Intereses, Comisiones y Gastos de la Deuda (E = E1+E2)              | 365,838,471   | 63,473,923    | 63,473,923    |
| E1. Intereses, Comisiones y Gastos de la Deuda con Gasto No Etiquetado | 280,000,000   | -             | -             |
| E2. Intereses, Comisiones y Gastos de la Deuda con Gasto Etiquetado    | 85,838,471    | 63,473,923    | 63,473,923    |
| IV. Balance Primario (IV = III + E)                                    | 1,168,125,340 | 5,587,750,641 | 7,222,026,497 |

| Concepto                                                                      | Estimado/<br>Aprobado | Devengado     | Recaudado/<br>Pagado |
|-------------------------------------------------------------------------------|-----------------------|---------------|----------------------|
|                                                                               |                       |               |                      |
| F. Financiamiento (F = F1 + F2)                                               | -                     | -             | -                    |
| F1. Financiamiento con Fuente de Pago de Ingresos de Libre Disposición        | -                     | -             | -                    |
| F2. Financiamiento con Fuente de Pago de Transferencias Federales Etiquetadas | -                     | -             | -                    |
| G. Amortización de la Deuda (G = G1 + G2)                                     | 802,286,869           | 123,635,231   | 123,635,231          |
| G1. Amortización de la Deuda Pública con Gasto No Etiquetado                  | 666,110,552           | -             | -                    |
| G2. Amortización de la Deuda Pública con Gasto Etiquetado                     | 136,176,318           | 123,635,231   | 123,635,231          |
| A3. Financiamiento Neto (A3 = F – G )                                         | - 802,286,869         | - 123,635,231 | - 123,635,231        |

| Concepto                                                                                      | Estimado/<br>Aprobado | Devengado      | Recaudado/<br>Pagado |
|-----------------------------------------------------------------------------------------------|-----------------------|----------------|----------------------|
|                                                                                               |                       |                |                      |
| A1. Ingresos de Libre Disposición                                                             | 31,701,912,404        | 26,749,881,489 | 26,749,881,489       |
| A3.1 Financiamiento Neto con Fuente de Pago de Ingresos de Libre Disposición (A3.1 = F1 – G1) | - 666,110,552         | -              | -                    |
| F1. Financiamiento con Fuente de Pago de Ingresos de Libre Disposición                        | -                     | -              | -                    |
| G1. Amortización de la Deuda Pública con Gasto No Etiquetado                                  | 666,110,552           | -              | -                    |
| B1. Gasto No Etiquetado (sin incluir Amortización de la Deuda Pública)                        | 31,035,801,853        | 23,931,379,463 | 22,670,247,242       |
| C1. Remanentes de Ingresos de Libre Disposición aplicados en el periodo                       | -                     | -              | -                    |
| V. Balance Presupuestario de Recursos Disponibles (V = A1 + A3.1 – B 1 + C1)                  | - 0                   | 2,818,502,026  | 4,079,634,247        |
| VI. Balance Presupuestario de Recursos Disponibles sin Financiamiento Neto (VI = V – A3.1)    | 666,110,552           | 2,818,502,026  | 4,079,634,247        |

| Concepto                                                                                             | Estimado/<br>Aprobado | Devengado      | Recaudado/<br>Pagado |
|------------------------------------------------------------------------------------------------------|-----------------------|----------------|----------------------|
|                                                                                                      |                       |                |                      |
| A2. Transferencias Federales Etiquetadas                                                             | 51,362,171,484        | 42,468,316,388 | 42,468,316,388       |
| A3.2 Financiamiento Neto con Fuente de Pago de Transferencias Federales Etiquetadas (A3.2 = F2 – G2) | - 136,176,318         | - 123,635,231  | - 123,635,231        |
| F2. Financiamiento con Fuente de Pago de Transferencias Federales Etiquetadas                        | -                     | -              | -                    |
| G2. Amortización de la Deuda Pública con Gasto Etiquetado                                            | 136,176,318           | 123,635,231    | 123,635,231          |
| B2. Gasto Etiquetado (sin incluir Amortización de la Deuda Pública)                                  | 51,225,995,166        | 39,762,541,697 | 39,389,398,062       |
| C2. Remanentes de Transferencias Federales Etiquetadas aplicados en el periodo                       | -                     | -              | -                    |
| VII. Balance Presupuestario de Recursos Etiquetados (VII = A2 + A3.2 – B2 + C2)                      | -                     | 2,582,139,461  | 2,955,283,096        |
| VIII. Balance Presupuestario de Recursos Etiquetados sin Financiamiento Neto (VIII = VII – A3.2)     | 136,176,318           | 2,705,774,692  | 3,078,918,327        |

Poder Ejecutivo del Estado de Guerrero  
Balance Presupuestario - LDF  
Del 1 de Enero al 30 de septiembre de 2025  
(PESOS)

LIC. PEDRO TORRES GONZÁLEZ  
SUBSECRETARIO DE EGRESOS

C.P.C. RAYMUNDO SEGURA ESTRADA  
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN

MTRO. RICARDO SALINAS MÉNDEZ  
OFICIAL MAYOR

GOBIERNO DEL ESTADO DE GUERRERO  
Estado Analítico de Ingresos Detallado - LDF  
Del 1° de enero al 30 de septiembre de 2025  
(PESOS)

| Concepto                                                                                                                      | Ingreso           |                                |                   |                   |                   | Diferencia         |
|-------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------------|
|                                                                                                                               | Estimado          | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Recaudado         |                    |
| Ingresos de Libre Disposición                                                                                                 |                   |                                |                   |                   |                   |                    |
| A. Impuestos                                                                                                                  | 2,087,452,307.94  | 0.00                           | 2,087,452,307.94  | 2,163,382,041.05  | 2,163,382,041.05  | 75,929,733.11      |
| B. Cuotas y Aportaciones de Seguridad Social                                                                                  | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| C. Contribuciones de Mejoras                                                                                                  | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| D. Derechos                                                                                                                   | 406,748,272.31    | 0.00                           | 406,748,272.31    | 418,789,550.40    | 418,789,550.40    | 12,041,278.09      |
| E. Productos                                                                                                                  | 26,933,825.36     | 0.00                           | 26,933,825.36     | 103,575,188.91    | 103,575,188.91    | 76,641,363.55      |
| F. Aprovechamientos                                                                                                           | 10,082,656.36     | 0.00                           | 10,082,656.36     | 12,049,004.62     | 12,049,004.62     | 1,966,348.26       |
| G. Ingresos por Ventas de Bienes y Servicios                                                                                  | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| H. Participaciones<br>(H=h1+h2+h3+h4+h5+h6+h7+h8+h9+h10+h11)                                                                  | 28,863,385,268.11 | -271,515,572.58                | 28,591,869,695.53 | 23,515,966,151.08 | 23,515,966,151.08 | -5,347,419,117.03  |
| h1) Fondo General de Participaciones                                                                                          | 22,361,281,360.30 | 0.00                           | 22,361,281,360.30 | 18,799,463,825.00 | 18,799,463,825.00 | -3,561,817,535.30  |
| h2) Fondo de Fomento Municipal                                                                                                | 1,106,160,479.86  | 0.00                           | 1,106,160,479.86  | 811,273,461.00    | 811,273,461.00    | -294,887,018.86    |
| h3) Fondo de Fiscalización y Recaudación                                                                                      | 1,108,243,794.97  | 0.00                           | 1,108,243,794.97  | 748,176,632.26    | 748,176,632.26    | -360,067,162.71    |
| h4) Fondo de Compensación                                                                                                     | 879,857,960.62    | 0.00                           | 879,857,960.62    | 509,969,750.41    | 509,969,750.41    | -369,888,210.21    |
| h5) Fondo de Extracción de Hidrocarburos                                                                                      | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| h6) Impuesto Especial Sobre Producción y Servicios                                                                            | 346,854,176.01    | 0.00                           | 346,854,176.01    | 211,347,077.07    | 211,347,077.07    | -135,507,098.94    |
| h7) 0.136% de la Recaudación Federal Participable                                                                             | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| h8) 3.17% Sobre Extracción de Petróleo                                                                                        | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| h9) Gasolinas y Diésel                                                                                                        | 749,895,082.41    | 0.00                           | 749,895,082.41    | 396,158,563.98    | 396,158,563.98    | -353,736,518.43    |
| h10) Fondo del Impuesto Sobre la Renta                                                                                        | 2,311,092,413.94  | -271,515,572.58                | 2,039,576,841.36  | 2,039,576,841.36  | 2,039,576,841.36  | -271,515,572.58    |
| h11) Fondo de Estabilización de los Ingresos de las Entidades Federativas                                                     | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| I. Incentivos Derivados de la Colaboración Fiscal (I=i1+i2+i3+i4+i5)                                                          | 307,310,074.24    | 233,237,497.35                 | 540,547,571.59    | 529,867,433.86    | 529,867,433.86    | 222,557,359.62     |
| i1) Tenencia o Uso de Vehículos                                                                                               | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| i2) Fondo de Compensación ISAN                                                                                                | 31,100,401.73     | 0.00                           | 31,100,401.73     | 22,832,801.71     | 22,832,801.71     | -8,267,600.02      |
| i3) Impuesto Sobre Automóviles Nuevos                                                                                         | 93,957,159.86     | 7,572,655.14                   | 101,529,815.00    | 101,529,815.00    | 101,529,815.00    | 7,572,655.14       |
| i4) Fondo de Compensación de Repecos-Intermedios                                                                              | 13,143,343.86     | 0.00                           | 13,143,343.86     | 10,730,806.15     | 10,730,806.15     | -2,412,537.71      |
| i5) Otros Incentivos Económicos                                                                                               | 169,109,168.79    | 225,664,842.21                 | 394,774,011.00    | 394,774,011.00    | 394,774,011.00    | 225,664,842.21     |
| J. Transferencias                                                                                                             | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| K. Convenios                                                                                                                  | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| k1) Otros Convenios y Subsidios                                                                                               | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| L. Otros Ingresos de Libre Disposición (L=l1+l2)                                                                              | 0.00              | 6,252,119.31                   | 6,252,119.31      | 6,252,119.31      | 6,252,119.31      | 6,252,119.31       |
| l1) Participaciones en Ingresos Locales                                                                                       | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| l2) Otros Ingresos de Libre Disposición                                                                                       | 0.00              | 6,252,119.31                   | 6,252,119.31      | 6,252,119.31      | 6,252,119.31      | 6,252,119.31       |
| I. Total de Ingresos de Libre Disposición<br>(I=A+B+C+D+E+F+G+H+I+J+K+L)                                                      | 31,701,912,404.31 | -32,025,955.92                 | 31,669,886,448.39 | 26,749,881,489.23 | 26,749,881,489.23 | -4,952,030,915.08  |
| Ingresos Excedentes de Ingresos de Libre Disposición                                                                          |                   |                                |                   |                   |                   |                    |
| Transferencias Federales Etiquetadas                                                                                          |                   |                                |                   |                   |                   |                    |
| A. Aportaciones (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                                                   | 48,952,208,134.75 | 0.00                           | 48,952,208,134.75 | 36,567,563,404.33 | 36,567,563,404.33 | -12,384,644,730.42 |
| a1) Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo                                                          | 26,504,613,619.00 | 0.00                           | 26,504,613,619.00 | 19,282,046,166.17 | 19,282,046,166.17 | -7,222,567,452.83  |
| a2) Fondo de Aportaciones para los Servicios de Salud                                                                         | 3,631,500,936.00  | 0.00                           | 3,631,500,936.00  | 2,506,117,360.20  | 2,506,117,360.20  | -1,125,383,575.80  |
| a3) Fondo de Aportaciones para la Infraestructura Social                                                                      | 10,213,700,434.00 | 0.00                           | 10,213,700,434.00 | 8,284,060,875.00  | 8,284,060,875.00  | -1,929,639,559.00  |
| a4) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | 3,432,911,574.00  | 0.00                           | 3,432,911,574.00  | 2,572,142,211.22  | 2,572,142,211.22  | -860,769,362.78    |
| a5) Fondo de Aportaciones Múltiples                                                                                           | 1,606,741,284.41  | 0.00                           | 1,606,741,284.41  | 1,214,480,137.58  | 1,214,480,137.58  | -392,261,146.83    |
| a6) Fondo de Aportaciones para la Educación Tecnológica y de Adultos                                                          | 351,386,394.00    | 0.00                           | 351,386,394.00    | 255,418,963.98    | 255,418,963.98    | -95,967,430.02     |
| a7) Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal                                     | 271,459,200.34    | 0.00                           | 271,459,200.34    | 245,848,948.94    | 245,848,948.94    | -25,610,251.40     |
| a8) Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas                                                | 2,939,894,693.00  | 0.00                           | 2,939,894,693.00  | 2,207,448,741.24  | 2,207,448,741.24  | -732,445,951.76    |
| B. Convenios (B=b1+b2+b3+b4)                                                                                                  | 2,409,963,349.00  | 3,490,789,634.97               | 5,900,752,983.97  | 5,900,752,983.97  | 5,900,752,983.97  | 3,490,789,634.97   |
| b1) Convenios de Protección Social en Salud                                                                                   | 0.00              | 548,492,170.26                 | 548,492,170.26    | 548,492,170.26    | 548,492,170.26    | 548,492,170.26     |
| b2) Convenios de Descentralización                                                                                            | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| b3) Convenios de Reasignación                                                                                                 | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| b4) Otros Convenios y Subsidios                                                                                               | 2,409,963,349.00  | 2,942,297,464.71               | 5,352,260,813.71  | 5,352,260,813.71  | 5,352,260,813.71  | 2,942,297,464.71   |
| C. Fondos Distintos de Aportaciones (C=c1+c2)                                                                                 | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| c1) Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos                                                | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |

GOBIERNO DEL ESTADO DE GUERRERO  
Estado Analítico de Ingresos Detallado - LDF  
Del 1° de enero al 30 de septiembre de 2025  
(PESOS)

| Concepto                                                                                            | Ingreso           |                                |                   |                   |                   | Diferencia         |
|-----------------------------------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------------|
|                                                                                                     | Estimado          | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Recaudado         |                    |
| c2) Fondo Minero                                                                                    | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones                             | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| E. Otras Transferencias Federales Etiquetadas                                                       | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| II. Total de Transferencias Federales Etiquetadas (II = A + B + C + D + E)                          | 51,362,171,483.75 | 3,490,789,634.97               | 54,852,961,118.72 | 42,468,316,388.30 | 42,468,316,388.30 | -8,893,855,095.45  |
| III. Ingresos Derivados de Financiamientos (III = A)                                                | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| A. Ingresos Derivados de Financiamientos                                                            | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| IV. Total de Ingresos (IV = I + II + III)                                                           | 83,064,083,888.06 | 3,458,763,679.05               | 86,522,847,567.11 | 69,218,197,877.53 | 69,218,197,877.53 | -13,845,886,010.53 |
| Datos Informativos                                                                                  |                   |                                |                   |                   |                   |                    |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición        |                   |                                |                   |                   |                   |                    |
| 2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas |                   |                                |                   |                   |                   |                    |
| 3. Ingresos Derivados de Financiamientos (3 = 1 + 2)                                                |                   |                                |                   |                   |                   |                    |

Elaborado Por:  
El Jefe del Departamento de Control de Ingresos

Revisado Por:  
Director General de Recaudación

Autorizado Por:  
El Subsecretario de Ingresos

C.P. Aristeo Ortega Sierra

C.P. MANUEL GUILLERMO ROMERO PINEDA

L.A.E. RUBÍ DÍAZ ARREOLA

Informe Financiero correspondiente al Tercer Trimestre de 2025

Gobierno del Estado de Guerrero

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF                       |                          |                                |                          |                          |                          |                         |
|-------------------------------------------------------------------------------------------------|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| Clasificación por Objeto del Gasto (Capítulo y Concepto)                                        |                          |                                |                          |                          |                          |                         |
| Del 1° de Enero al 30 de Septiembre de 2025 (a)                                                 |                          |                                |                          |                          |                          |                         |
| (Cifras en pesos)                                                                               |                          |                                |                          |                          |                          |                         |
| Concepto (c)                                                                                    | Egresos                  |                                |                          |                          |                          | Subejercicio (e)        |
|                                                                                                 | Aprobado (d)             | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                         |
| <b>I. GASTO NO ETIQUETADO (I=A+B+C+D+E+F+G+H+I)</b>                                             | <b>31,701,912,404.32</b> | <b>1,910,435,127.20</b>        | <b>33,612,347,531.52</b> | <b>23,931,379,463.21</b> | <b>22,670,247,242.24</b> | <b>9,680,968,068.31</b> |
| <b>A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7)</b>                                         | <b>9,793,369,405.25</b>  | <b>2,484,000.00</b>            | <b>9,795,853,405.25</b>  | <b>5,495,588,894.70</b>  | <b>5,469,026,917.11</b>  | <b>4,300,264,510.55</b> |
| a1) Remuneraciones al Personal de Carácter Permanente                                           | 4,283,991,765.55         | -70,437,741.02                 | 4,213,554,024.53         | 2,262,778,510.12         | 2,262,778,510.12         | 1,950,775,514.41        |
| a2) Remuneraciones al Personal de Carácter Transitorio                                          | 0.00                     | 2,484,000.00                   | 2,484,000.00             | 1,656,000.00             | 1,656,000.00             | 828,000.00              |
| a3) Remuneraciones Adicionales y Especiales                                                     | 1,841,359,772.67         | -62,805,910.94                 | 1,778,553,861.73         | 1,464,108,519.39         | 1,464,108,519.39         | 314,445,342.34          |
| a4) Seguridad Social                                                                            | 1,267,078,588.71         | 139,908,840.64                 | 1,406,987,429.35         | 574,485,017.36           | 574,485,017.36           | 832,502,411.99          |
| a5) Otras Prestaciones Sociales y Económicas                                                    | 1,619,079,109.91         | -2,383,021.84                  | 1,616,696,088.07         | 1,017,657,756.92         | 991,095,779.33           | 599,038,331.15          |
| a6) Previsiones                                                                                 | 631,730,099.02           | -51,372,433.77                 | 580,357,665.25           | 0.00                     | 0.00                     | 580,357,665.25          |
| a7) Pago de Estímulos a Servidores Públicos                                                     | 150,130,069.39           | 47,090,266.93                  | 197,220,336.32           | 174,903,090.91           | 174,903,090.91           | 22,317,245.41           |
| <b>B. Materiales y Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9)</b>                               | <b>566,880,000.00</b>    | <b>191,255,212.27</b>          | <b>758,135,212.27</b>    | <b>706,024,168.08</b>    | <b>519,257,405.70</b>    | <b>52,111,044.19</b>    |
| b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales                   | 364,959,687.03           | 80,360,680.94                  | 445,320,367.97           | 415,082,552.92           | 261,521,967.54           | 30,237,815.05           |
| b2) Alimentos y Utensilios                                                                      | 26,220,782.82            | 24,361,987.90                  | 50,582,770.72            | 49,341,524.22            | 40,935,917.48            | 1,241,246.50            |
| b3) Materias Primas y Materiales de Producción y Comercialización                               | 0.00                     | 542,226.04                     | 542,226.04               | 476,315.07               | 0.00                     | 65,910.97               |
| b4) Materiales y Artículos de Construcción y de Reparación                                      | 12,626,688.28            | 45,022,491.78                  | 57,649,180.06            | 52,371,658.58            | 37,328,642.52            | 5,277,521.48            |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio                                          | 1,445,225.02             | 308,198.31                     | 1,753,423.33             | 1,479,372.46             | 973,805.71               | 274,050.87              |
| b6) Combustibles, Lubricantes y Aditivos                                                        | 130,312,677.13           | 35,784,730.46                  | 166,097,407.59           | 160,066,480.05           | 159,632,964.85           | 6,030,927.54            |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos                            | 5,224,145.27             | 5,084,748.60                   | 10,308,893.87            | 4,281,636.57             | 2,822,704.57             | 6,027,257.30            |
| b8) Materiales y Suministros Para Seguridad                                                     | 5,131,600.00             | -5,131,600.00                  | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| b9) Herramientas, Refacciones y Accesorios Menores                                              | 20,959,194.45            | 4,921,748.24                   | 25,880,942.69            | 22,924,628.21            | 16,041,403.03            | 2,956,314.48            |
| <b>C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>                                    | <b>614,120,000.00</b>    | <b>2,747,027,042.78</b>        | <b>3,361,147,042.78</b>  | <b>3,063,823,519.53</b>  | <b>2,760,322,226.16</b>  | <b>297,323,523.25</b>   |
| c1) Servicios Básicos                                                                           | 89,375,006.75            | 11,956,108.74                  | 101,331,115.49           | 91,296,255.43            | 82,065,263.90            | 10,034,860.06           |
| c2) Servicios de Arrendamiento                                                                  | 33,220,949.18            | 191,700,096.77                 | 224,921,045.95           | 191,162,321.93           | 141,312,763.61           | 33,758,724.02           |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios                            | 25,052,252.93            | 59,329,918.68                  | 84,382,171.61            | 78,583,885.26            | 52,738,980.34            | 5,798,286.35            |
| c4) Servicios Financieros, Bancarios y Comerciales                                              | 2,804,514.23             | 531,363,525.67                 | 534,168,039.90           | 520,722,594.18           | 507,812,010.56           | 13,445,445.72           |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Asesoría                              | 37,753,657.19            | 1,575,930,380.06               | 1,613,684,037.25         | 1,466,547,344.76         | 1,335,587,804.63         | 147,136,692.49          |
| c6) Servicios de Comunicación Social y Publicidad                                               | 1,175,144.93             | 162,094,717.03                 | 163,269,861.96           | 131,217,217.14           | 98,840,315.26            | 32,052,644.82           |
| c7) Servicios de Traslado y Viáticos                                                            | 143,688,559.67           | 265,868,574.44                 | 409,557,134.11           | 367,423,963.18           | 367,321,063.18           | 42,133,170.93           |
| c8) Servicios Oficiales                                                                         | 8,393,227.93             | 83,046,455.24                  | 91,439,683.17            | 85,374,942.74            | 46,612,951.19            | 6,064,740.43            |
| c9) Otros Servicios Generales                                                                   | 272,656,687.19           | -134,262,733.85                | 138,393,953.34           | 131,494,994.91           | 128,031,073.49           | 6,898,958.43            |
| <b>D. Transferencias, Asignaciones, Subsidios y Otras Ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9)</b> | <b>12,410,553,682.01</b> | <b>-91,507,857.96</b>          | <b>12,319,045,824.05</b> | <b>8,602,428,420.12</b>  | <b>7,942,647,398.55</b>  | <b>3,716,617,403.93</b> |
| d1) Transferencias Internas y Asignaciones al Sector Público                                    | 12,157,924,748.61        | -903,790,186.03                | 11,254,134,562.58        | 7,998,708,581.87         | 7,431,901,307.41         | 3,255,425,980.71        |
| d2) Transferencias al Resto del Sector Público                                                  | 252,628,933.40           | 3,094,838.00                   | 255,723,771.40           | 73,837,254.00            | 50,510,530.50            | 181,886,517.40          |
| d3) Subsidios y Subvenciones                                                                    | 0.00                     | 257,499,999.01                 | 257,499,999.01           | 112,791,815.14           | 112,791,815.14           | 144,708,183.87          |
| d4) Ayudas Sociales                                                                             | 0.00                     | 551,687,491.06                 | 551,687,491.06           | 417,090,769.11           | 347,443,745.50           | 134,596,721.95          |
| d5) Pensiones y Jubilaciones                                                                    | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos                                    | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| d7) Transferencias a la Seguridad Social                                                        | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| d8) Donativos                                                                                   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| d9) Transferencias al Exterior                                                                  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| <b>E. Bienes Muebles, Inmuebles e Intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9)</b>                | <b>55,000,000.00</b>     | <b>73,941,561.65</b>           | <b>128,941,561.65</b>    | <b>127,052,423.76</b>    | <b>42,531,257.70</b>     | <b>1,889,137.89</b>     |
| e1) Mobiliario y Equipo de Administración                                                       | 55,000,000.00            | -36,530,977.31                 | 18,469,022.69            | 17,752,868.65            | 8,724,831.34             | 716,154.04              |
| e2) Mobiliario y Equipo Educacional y Recreativo                                                | 0.00                     | 4,568,921.00                   | 4,568,921.00             | 4,568,921.00             | 1,016,044.00             | 0.00                    |
| e3) Equipo e Instrumental Médico y de Laboratorio                                               | 0.00                     | 571,385.84                     | 571,385.84               | 530,785.84               | 0.00                     | 40,600.00               |
| e4) Vehículos y Equipo de Transporte                                                            | 0.00                     | 81,959,391.44                  | 81,959,391.44            | 80,908,351.43            | 32,769,919.96            | 1,051,040.01            |
| e5) Equipo de Defensa y Seguridad                                                               | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| e6) Maquinaria, Otros Equipos y Herramientas                                                    | 0.00                     | 8,372,840.68                   | 8,372,840.68             | 8,291,496.84             | 20,462.40                | 81,343.84               |
| e7) Activos Biológicos                                                                          | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| e8) Bienes Inmuebles                                                                            | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| e9) Activos Intangibles                                                                         | 0.00                     | 15,000,000.00                  | 15,000,000.00            | 15,000,000.00            | 0.00                     | 0.00                    |
| <b>F. Inversión Pública (F=f1+f2+f3)</b>                                                        | <b>59,000,000.00</b>     | <b>-41,341,582.49</b>          | <b>17,658,417.51</b>     | <b>0.00</b>              | <b>0.00</b>              | <b>17,658,417.51</b>    |
| f1) Obra Pública en Bienes de Dominio Público                                                   | 59,000,000.00            | -41,341,582.49                 | 17,658,417.51            | 0.00                     | 0.00                     | 17,658,417.51           |
| f2) Obra Pública en Bienes Propios                                                              | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| f3) Proyectos Productivos y Acciones de Fomento                                                 | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| <b>G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7)</b>                  | <b>0.00</b>              | <b>0.00</b>                    | <b>0.00</b>              | <b>0.00</b>              | <b>0.00</b>              | <b>0.00</b>             |
| g1) Inversiones Para el Fomento de Actividades Productivas                                      | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| g2) Acciones y Participaciones de Capital                                                       | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| g3) Compra de Títulos y Valores                                                                 | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| g4) Concesión de Préstamos                                                                      | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos                                      | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| Fideicomiso de Desastres Naturales (Informativo)                                                | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| g6) Otras Inversiones Financieras                                                               | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| g7) Provisiones para Contingencias y Otras Erogaciones Especiales                               | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| <b>H. Participaciones y Aportaciones (H=h1+h2+h3)</b>                                           | <b>7,226,878,765.48</b>  | <b>0.00</b>                    | <b>7,226,878,765.48</b>  | <b>5,936,462,037.02</b>  | <b>5,936,462,037.02</b>  | <b>1,290,416,728.46</b> |
| h1) Participaciones                                                                             | 7,226,878,765.48         | 0.00                           | 7,226,878,765.48         | 5,936,462,037.02         | 5,936,462,037.02         | 1,290,416,728.46        |
| h2) Aportaciones                                                                                | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| h3) Convenios                                                                                   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| <b>I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7)</b>                                                | <b>976,110,551.58</b>    | <b>-971,423,249.05</b>         | <b>4,687,302.53</b>      | <b>0.00</b>              | <b>0.00</b>              | <b>4,687,302.53</b>     |
| i1) Amortización de la Deuda Pública                                                            | 666,110,551.58           | -666,077,328.02                | 33,223.56                | 0.00                     | 0.00                     | 33,223.56               |

Informe Financiero correspondiente al Tercer Trimestre de 2025  
Gobierno del Estado de Guerrero

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br>Clasificación por Objeto del Gasto (Capítulo y Concepto)<br>Del 1° de Enero al 30 de Septiembre de 2025 (a)<br>(Cifras en pesos) |                          |                                |                          |                          |                          |                          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Concepto (c)                                                                                                                                                                                                  | Egresos                  |                                |                          |                          |                          | Subejercicio (e)         |
|                                                                                                                                                                                                               | Aprobado (d)             | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                          |
| i2) Intereses de la Deuda Pública                                                                                                                                                                             | 280,000,000.00           | -279,853,325.60                | 146,674.40               | 0.00                     | 0.00                     | 146,674.40               |
| i3) Comisiones de la Deuda Pública                                                                                                                                                                            | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| i4) Gastos de la Deuda Pública                                                                                                                                                                                | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| i5) Costo por Coberturas                                                                                                                                                                                      | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| i6) Apoyos Financieros                                                                                                                                                                                        | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)                                                                                                                                                        | 30,000,000.00            | -25,492,595.43                 | 4,507,404.57             | 0.00                     | 0.00                     | 4,507,404.57             |
| <b>II. GASTO ETIQUETADO (II=A+B+C+D+E+F+G+H+I)</b>                                                                                                                                                            | <b>51,362,171,483.75</b> | <b>4,600,321,554.23</b>        | <b>55,962,493,037.98</b> | <b>39,886,176,927.43</b> | <b>39,513,033,292.31</b> | <b>16,076,316,110.55</b> |
| <b>A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7)</b>                                                                                                                                                       | <b>0.00</b>              | <b>1,551,711,269.12</b>        | <b>1,551,711,269.12</b>  | <b>1,551,711,267.25</b>  | <b>1,551,711,267.25</b>  | <b>1.87</b>              |
| a1) Remuneraciones al Personal de Carácter Permanente                                                                                                                                                         | 0.00                     | 888,465,150.01                 | 888,465,150.01           | 888,465,148.14           | 888,465,148.14           | 1.87                     |
| a2) Remuneraciones al Personal de Carácter Transitorio                                                                                                                                                        | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| a3) Remuneraciones Adicionales y Especiales                                                                                                                                                                   | 0.00                     | 280,849,365.15                 | 280,849,365.15           | 280,849,365.15           | 280,849,365.15           | 0.00                     |
| a4) Seguridad Social                                                                                                                                                                                          | 0.00                     | 220,966,949.59                 | 220,966,949.59           | 220,966,949.59           | 220,966,949.59           | 0.00                     |
| a5) Otras Prestaciones Sociales y Económicas                                                                                                                                                                  | 0.00                     | 149,045,760.68                 | 149,045,760.68           | 149,045,760.68           | 149,045,760.68           | 0.00                     |
| a6) Previsiones                                                                                                                                                                                               | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| a7) Pago de Estímulos a Servidores Públicos                                                                                                                                                                   | 0.00                     | 12,384,043.69                  | 12,384,043.69            | 12,384,043.69            | 12,384,043.69            | 0.00                     |
| <b>B. Materiales y Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9)</b>                                                                                                                                             | <b>0.00</b>              | <b>93,966,428.95</b>           | <b>93,966,428.95</b>     | <b>20,004,761.11</b>     | <b>18,749,211.11</b>     | <b>73,961,667.84</b>     |
| b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales                                                                                                                                 | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| b2) Alimentos y Utensilios                                                                                                                                                                                    | 0.00                     | 1,255,550.00                   | 1,255,550.00             | 0.00                     | -1,255,550.00            | 1,255,550.00             |
| b3) Materias Primas y Materiales de Producción y Comercialización                                                                                                                                             | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| b4) Materiales y Artículos de Construcción y de Reparación                                                                                                                                                    | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio                                                                                                                                                        | 0.00                     | 9,377,525.96                   | 9,377,525.96             | 4,992,449.66             | 4,992,449.66             | 4,385,076.30             |
| b6) Combustibles, Lubricantes y Aditivos                                                                                                                                                                      | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos                                                                                                                                          | 0.00                     | 44,646,174.40                  | 44,646,174.40            | 15,012,311.45            | 15,012,311.45            | 29,633,862.95            |
| b8) Materiales y Suministros Para Seguridad                                                                                                                                                                   | 0.00                     | 38,687,178.59                  | 38,687,178.59            | 0.00                     | 0.00                     | 38,687,178.59            |
| b9) Herramientas, Refacciones y Accesorios Menores                                                                                                                                                            | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>                                                                                                                                                  | <b>0.00</b>              | <b>282,813,447.94</b>          | <b>282,813,447.94</b>    | <b>216,278,561.15</b>    | <b>216,278,561.15</b>    | <b>66,534,886.79</b>     |
| c1) Servicios Básicos                                                                                                                                                                                         | 0.00                     | 64,790,788.51                  | 64,790,788.51            | 5,539,781.73             | 5,539,781.73             | 59,251,006.78            |
| c2) Servicios de Arrendamiento                                                                                                                                                                                | 0.00                     | 1,867,140.00                   | 1,867,140.00             | 1,555,950.00             | 1,555,950.00             | 311,190.00               |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios                                                                                                                                          | 0.00                     | 3,270,601.65                   | 3,270,601.65             | 2,419,201.65             | 2,419,201.65             | 851,400.00               |
| c4) Servicios Financieros, Bancarios y Comerciales                                                                                                                                                            | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Operación                                                                                                                                           | 0.00                     | 212,415,917.78                 | 212,415,917.78           | 206,763,627.77           | 206,763,627.77           | 5,652,290.01             |
| c6) Servicios de Comunicación Social y Publicidad                                                                                                                                                             | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| c7) Servicios de Traslado y Viáticos                                                                                                                                                                          | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| c8) Servicios Oficiales                                                                                                                                                                                       | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| c9) Otros Servicios Generales                                                                                                                                                                                 | 0.00                     | 469,000.00                     | 469,000.00               | 0.00                     | 0.00                     | 469,000.00               |
| <b>D. Transferencias, Asignaciones, Subsidios y Otras Ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9)</b>                                                                                                               | <b>37,249,381,353.52</b> | <b>3,198,422,330.16</b>        | <b>40,447,803,683.68</b> | <b>27,561,307,001.54</b> | <b>27,230,804,216.41</b> | <b>12,886,496,682.14</b> |
| d1) Transferencias Internas y Asignaciones al Sector Público                                                                                                                                                  | 37,249,381,353.52        | 3,121,833,010.30               | 40,371,214,363.82        | 27,511,701,812.63        | 27,181,199,027.50        | 12,859,512,551.19        |
| d2) Transferencias al Resto del Sector Público                                                                                                                                                                | 0.00                     | 15,594,202.00                  | 15,594,202.00            | 15,594,202.00            | 15,594,202.00            | 0.00                     |
| d3) Subsidios y Subvenciones                                                                                                                                                                                  | 0.00                     | 33,091,164.94                  | 33,091,164.94            | 11,010,986.91            | 11,010,986.91            | 22,080,178.03            |
| d4) Ayudas Sociales                                                                                                                                                                                           | 0.00                     | 1,500,000.00                   | 1,500,000.00             | 0.00                     | 0.00                     | 1,500,000.00             |
| d5) Pensiones y Jubilaciones                                                                                                                                                                                  | 0.00                     | 26,403,952.92                  | 26,403,952.92            | 23,000,000.00            | 23,000,000.00            | 3,403,952.92             |
| d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos                                                                                                                                                  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| d7) Transferencias a la Seguridad Social                                                                                                                                                                      | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| d8) Donativos                                                                                                                                                                                                 | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| d9) Transferencias al Exterior                                                                                                                                                                                | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>E. Bienes Muebles, Inmuebles e Intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9)</b>                                                                                                                              | <b>0.00</b>              | <b>24,671,271.10</b>           | <b>24,671,271.10</b>     | <b>10,259,137.04</b>     | <b>7,873,837.05</b>      | <b>14,412,134.06</b>     |
| e1) Mobiliario y Equipo de Administración                                                                                                                                                                     | 0.00                     | 6,674,765.30                   | 6,674,765.30             | 3,315,609.66             | 2,523,078.00             | 3,359,155.64             |
| e2) Mobiliario y Equipo Educativo y Recreativo                                                                                                                                                                | 0.00                     | 1,289,960.00                   | 1,289,960.00             | 1,222,060.00             | 1,193,872.00             | 67,900.00                |
| e3) Equipo e Instrumental Médico y de Laboratorio                                                                                                                                                             | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| e4) Vehículos y Equipo de Transporte                                                                                                                                                                          | 0.00                     | 12,220,870.40                  | 12,220,870.40            | 5,395,194.76             | 4,156,887.05             | 6,825,675.64             |
| e5) Equipo de Defensa y Seguridad                                                                                                                                                                             | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| e6) Maquinaria, Otros Equipos y Herramientas                                                                                                                                                                  | 0.00                     | 1,388,875.40                   | 1,388,875.40             | 326,272.62               | 0.00                     | 1,062,602.78             |
| e7) Activos Biológicos                                                                                                                                                                                        | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| e8) Bienes Inmuebles                                                                                                                                                                                          | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| e9) Activos Intangibles                                                                                                                                                                                       | 0.00                     | 3,096,800.00                   | 3,096,800.00             | 0.00                     | 0.00                     | 3,096,800.00             |
| <b>F. Inversión Pública (F=f1+f2+f3)</b>                                                                                                                                                                      | <b>1,171,935,043.63</b>  | <b>361,575,276.57</b>          | <b>1,533,510,320.20</b>  | <b>487,887,716.16</b>    | <b>448,887,716.16</b>    | <b>1,045,622,604.04</b>  |
| f1) Obra Pública en Bienes de Dominio Público                                                                                                                                                                 | 1,146,935,043.63         | 370,202,142.00                 | 1,517,137,185.63         | 482,619,737.65           | 443,619,737.65           | 1,034,517,447.98         |
| f2) Obra Pública en Bienes Propios                                                                                                                                                                            | 0.00                     | 11,623,134.57                  | 11,623,134.57            | 5,267,978.51             | 5,267,978.51             | 6,355,156.06             |
| f3) Proyectos Productivos y Acciones de Fomento                                                                                                                                                               | 25,000,000.00            | -20,250,000.00                 | 4,750,000.00             | 0.00                     | 0.00                     | 4,750,000.00             |
| <b>G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7)</b>                                                                                                                                | <b>77,224,148.82</b>     | <b>-17,224,148.82</b>          | <b>60,000,000.00</b>     | <b>0.00</b>              | <b>0.00</b>              | <b>60,000,000.00</b>     |
| g1) Inversiones Para el Fomento de Actividades Productivas                                                                                                                                                    | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| g2) Acciones y Participaciones de Capital                                                                                                                                                                     | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| g3) Compra de Títulos y Valores                                                                                                                                                                               | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| g4) Concesión de Préstamos                                                                                                                                                                                    | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos                                                                                                                                                    | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Fideicomiso de Desastres Naturales (Informativo)                                                                                                                                                              | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| g6) Otras Inversiones Financieras                                                                                                                                                                             | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |

Informe Financiero correspondiente al Tercer Trimestre de 2025  
Gobierno del Estado de Guerrero

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br>Clasificación por Objeto del Gasto (Capítulo y Concepto)<br>Del 1° de Enero al 30 de Septiembre de 2025 (a)<br>(Cifras en pesos) |                   |                                |                   |                   |                   |                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| Concepto (c)                                                                                                                                                                                                  | Egresos           |                                |                   |                   |                   | Subejercicio (e)  |
|                                                                                                                                                                                                               | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                   |
| g7) Provisiones para Contingencias y Otras Erogaciones Especiales                                                                                                                                             | 77,224,148.82     | -17,224,148.82                 | 60,000,000.00     | 0.00              | 0.00              | 60,000,000.00     |
| H. Participaciones y Aportaciones (H=h1+h2+h3)                                                                                                                                                                | 12,408,563,240.00 | -898,433,818.79                | 11,510,129,421.21 | 9,851,619,329.21  | 9,851,619,329.21  | 1,658,510,092.00  |
| h1) Participaciones                                                                                                                                                                                           | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00              |
| h3) Aportaciones                                                                                                                                                                                              | 12,408,563,240.00 | -898,433,818.79                | 11,510,129,421.21 | 9,851,619,329.21  | 9,851,619,329.21  | 1,658,510,092.00  |
| h5) Convenios                                                                                                                                                                                                 | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00              |
| I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7)                                                                                                                                                                     | 455,067,697.78    | 2,819,498.00                   | 457,887,195.78    | 187,109,153.97    | 187,109,153.97    | 270,778,041.81    |
| i1) Amortización de la Deuda Pública                                                                                                                                                                          | 136,176,317.59    | 0.00                           | 136,176,317.59    | 123,635,230.74    | 123,635,230.74    | 12,541,086.85     |
| i2) Intereses de la Deuda Pública                                                                                                                                                                             | 85,838,470.67     | 0.00                           | 85,838,470.67     | 63,473,923.23     | 63,473,923.23     | 22,364,547.44     |
| i3) Comisiones de la Deuda Pública                                                                                                                                                                            | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00              |
| i4) Gastos de la Deuda Pública                                                                                                                                                                                | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00              |
| i5) Costo por Coberturas                                                                                                                                                                                      | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00              |
| i6) Apoyos Financieros                                                                                                                                                                                        | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00              |
| i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)                                                                                                                                                        | 233,052,909.52    | 2,819,498.00                   | 235,872,407.52    | 0.00              | 0.00              | 235,872,407.52    |
| III. Total de Egresos (III = I + II)                                                                                                                                                                          | 83,064,083,888.07 | 6,510,756,681.43               | 89,574,840,569.50 | 63,817,556,390.64 | 62,183,280,534.55 | 25,757,284,178.86 |

LIC. PEDRO TORRES GONZÁLEZ  
SUBSECRETARIO DE EGRESOS

C.P.C. RAYMUNDO SEGURA ESTRADA  
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN

Informe Financiero correspondiente al Tercer Trimestre de 2025  
Gobierno del Estado de Guerrero

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF                                         |                   |                                |                   |                   |                   |                  |
|-------------------------------------------------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|
| Clasificación Administrativa                                                                                      |                   |                                |                   |                   |                   |                  |
| Del 1° de Enero al 30 de Septiembre de 2025 (b)                                                                   |                   |                                |                   |                   |                   |                  |
| (Cifras en pesos)                                                                                                 |                   |                                |                   |                   |                   |                  |
| Concepto (c)                                                                                                      | Egresos           |                                |                   |                   |                   | Subejercicio (e) |
|                                                                                                                   | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                  |
| I. GASTO NO ETIQUETADO (I=A+B+C+D+E+F+G+H)                                                                        | 31,701,912,404.32 | 1,910,435,127.20               | 33,612,347,531.52 | 23,931,379,463.21 | 22,670,247,242.24 | 9,680,968,068.31 |
| 2.0.0.0.0 SECTOR PÚBLICO DE LAS ENTIDADES FEDERATIVAS                                                             | 24,227,754,705.44 | 1,909,335,127.20               | 26,137,089,832.64 | 17,928,425,010.19 | 16,690,619,512.72 | 8,208,664,822.45 |
| 2.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO                                                                            | 24,227,754,705.44 | 1,909,335,127.20               | 26,137,089,832.64 | 17,928,425,010.19 | 16,690,619,512.72 | 8,208,664,822.45 |
| 2.1.1.0.0 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL                                                         | 24,227,754,705.44 | 1,909,335,127.20               | 26,137,089,832.64 | 17,928,425,010.19 | 16,690,619,512.72 | 8,208,664,822.45 |
| 2.1.1.1.0 Gobierno Estatal o del Distrito Federal                                                                 | 21,939,262,913.64 | 1,431,414,358.12               | 23,370,677,271.76 | 15,924,578,091.80 | 14,713,405,883.00 | 7,446,099,179.96 |
| 2.1.1.1.1 Poder Ejecutivo                                                                                         | 16,915,332,453.88 | 1,423,893,516.81               | 18,339,225,970.69 | 11,876,348,648.47 | 10,734,738,747.46 | 6,462,877,322.22 |
| E01 - Secretaría General de Gobierno                                                                              | 368,811,079.45    | 131,019,463.52                 | 499,830,542.97    | 344,857,457.15    | 333,874,879.40    | 154,973,085.82   |
| E02 - Secretaría de Planeación y Desarrollo Regional                                                              | 158,039,209.67    | -34,359,492.12                 | 123,679,717.55    | 92,514,256.90     | 88,232,353.77     | 31,165,460.65    |
| E03 - Secretaría de Finanzas y Administración                                                                     | 4,172,926,199.26  | 1,777,381,522.19               | 5,950,307,721.45  | 4,383,109,224.07  | 3,825,699,466.61  | 1,567,198,497.38 |
| E04 - Secretaría de Bienestar                                                                                     | 383,066,570.64    | -45,120,027.09                 | 337,946,543.55    | 207,349,182.91    | 205,356,351.44    | 130,597,360.64   |
| E05 - Secretaría de Desarrollo Urbano, Obras Públicas y Ordenamiento Territorial                                  | 97,378,788.24     | -19,026,457.23                 | 78,352,331.01     | 53,545,715.05     | 53,123,554.75     | 24,806,615.96    |
| E06 - Secretaría de Seguridad Pública                                                                             | 3,465,212,990.50  | -495,368,196.56                | 2,969,844,793.94  | 1,685,971,878.10  | 1,659,870,542.95  | 1,283,872,915.84 |
| E07 - Secretaría de Educación                                                                                     | 4,787,674,051.42  | -260,358,747.74                | 4,527,315,303.68  | 2,579,558,688.59  | 2,550,715,804.46  | 1,947,756,615.09 |
| E08 - Secretaría de Cultura                                                                                       | 63,629,349.41     | 39,718,015.48                  | 103,347,364.89    | 85,101,321.30     | 82,455,988.70     | 18,246,043.59    |
| E09 - Secretaría de Salud                                                                                         | 1,821,212,358.79  | 370,809,897.30                 | 2,192,022,256.09  | 1,387,611,309.46  | 939,355,941.36    | 804,410,946.63   |
| E10 - Secretaría de Fomento y Desarrollo Económico                                                                | 95,056,033.36     | -1,477,653.89                  | 93,578,379.47     | 53,152,555.04     | 50,970,366.22     | 40,425,824.43    |
| E11 - Secretaría de Turismo                                                                                       | 126,871,885.24    | 140,726,680.22                 | 267,598,565.46    | 208,246,552.70    | 167,858,981.81    | 59,352,012.76    |
| E12 - Secretaría de Agricultura, Ganadería, Pesca y Desarrollo Rural                                              | 387,619,600.00    | -68,488,003.99                 | 319,131,596.01    | 167,565,178.00    | 166,516,083.40    | 151,566,418.01   |
| E13 - Secretaría de Medio Ambiente y Recursos Naturales                                                           | 71,770,261.98     | -27,008,193.11                 | 44,762,068.87     | 23,189,316.44     | 22,269,032.99     | 21,572,752.43    |
| E14 - Secretaría para el Desarrollo de las Comunidades y Pueblos Indígenas y Afromexicanos                        | 62,279,364.94     | -15,561,462.48                 | 46,717,902.46     | 32,938,720.29     | 32,113,126.03     | 13,779,182.17    |
| E15 - Secretaría de la Mujer                                                                                      | 102,026,002.46    | -12,021,018.28                 | 90,004,984.18     | 54,800,735.76     | 54,292,293.50     | 35,204,248.42    |
| E16 - Secretaría de la Juventud y la Niñez                                                                        | 40,561,091.54     | -13,834,735.70                 | 26,726,355.84     | 20,736,792.02     | 20,736,792.02     | 5,989,563.82     |
| E17 - Secretaría de los Migrantes y Asuntos Internacionales                                                       | 36,446,993.54     | -9,173,203.80                  | 27,273,789.74     | 17,142,555.39     | 14,475,571.58     | 10,131,234.35    |
| E18 - Secretaría del Trabajo y Previsión Social                                                                   | 91,035,331.21     | 26,618,893.82                  | 117,654,225.03    | 105,570,827.70    | 104,431,701.90    | 12,083,397.33    |
| E19 - Secretaría de Gestión Integral de Riesgos y Protección Civil                                                | 341,307,479.19    | -137,126,702.18                | 204,180,777.01    | 147,024,053.28    | 145,390,190.42    | 57,156,723.73    |
| E20 - Secretaría de Contraloría y Transparencia Gubernamental                                                     | 109,500,529.21    | 27,314,290.76                  | 136,814,819.97    | 122,053,066.35    | 120,817,715.13    | 14,761,753.62    |
| E21 - Oficina de la Gubernatura                                                                                   | 34,478,488.09     | -10,547,976.34                 | 23,930,511.75     | 16,805,904.92     | 16,662,354.82     | 7,124,606.83     |
| E22 - Consejería Jurídica del Poder Ejecutivo                                                                     | 13,618,115.04     | 13,328,839.23                  | 26,946,954.27     | 25,289,152.30     | 17,885,449.45     | 1,657,801.97     |
| E23 - Consejo de Políticas Públicas                                                                               | 4,066,980.08      | -2,267,537.06                  | 1,799,443.02      | 651,695.20        | 651,695.20        | 1,147,747.82     |
| E24 - Procuraduría de Protección Ambiental                                                                        | 37,262,779.32     | 6,514,928.53                   | 43,777,707.85     | 40,500,065.73     | 40,500,065.73     | 3,277,642.12     |
| E25 - Tribunal de Conciliación y Arbitraje                                                                        | 43,480,921.30     | -19,299,054.42                 | 24,181,866.88     | 20,822,443.82     | 20,242,443.82     | 3,359,423.06     |
| E26 - Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública                                             | 0.00              | 61,499,447.75                  | 61,499,447.75     | 240,000.00        | 240,000.00        | 61,259,447.75    |
| 2.1.1.1.2 Poder Legislativo                                                                                       | 890,112,681.24    | 2,107,181.31                   | 892,219,862.55    | 706,942,475.04    | 704,835,293.73    | 185,277,387.51   |
| L01 - H. Congreso del Estado                                                                                      | 696,000,000.00    | 0.00                           | 696,000,000.00    | 559,301,200.00    | 559,301,200.00    | 136,698,800.00   |
| L02 - Auditoría Superior del Estado de Guerrero                                                                   | 194,112,681.24    | 2,107,181.31                   | 196,219,862.55    | 147,641,275.04    | 145,534,093.73    | 48,578,587.51    |
| 2.1.1.1.3 Poder Judicial                                                                                          | 1,000,000,000.00  | 0.00                           | 1,000,000,000.00  | 762,518,404.06    | 762,518,404.06    | 237,481,595.94   |
| J01 - Tribunal Superior de Justicia                                                                               | 1,000,000,000.00  | 0.00                           | 1,000,000,000.00  | 762,518,404.06    | 762,518,404.06    | 237,481,595.94   |
| 2.1.1.1.4 Órganos Autónomos                                                                                       | 3,133,817,778.52  | 5,413,660.00                   | 3,139,231,438.52  | 2,578,768,564.23  | 2,511,313,437.75  | 560,462,874.29   |
| A01 - Comisión de los Derechos Humanos del Estado De Guerrero                                                     | 96,300,080.64     | 0.00                           | 96,300,080.64     | 73,647,428.39     | 73,647,428.39     | 22,652,652.25    |
| A02 - Fiscalía General del Estado de Guerrero                                                                     | 1,489,854,772.80  | 4,941,768.00                   | 1,494,796,540.80  | 1,226,447,591.20  | 1,164,953,414.40  | 268,348,949.60   |
| A03 - Instituto de Transparencia, Acceso a la Información y Protección de Datos Personales del Estado de Guerrero | 17,950,227.38     | 0.00                           | 17,950,227.38     | 11,625,492.61     | 11,625,492.61     | 6,324,734.77     |
| A04 - Instituto Electoral y de Participación Ciudadana del Estado de Guerrero                                     | 351,410,140.07    | 457,811.00                     | 351,867,951.07    | 276,073,109.99    | 270,112,160.31    | 75,794,841.08    |
| A05 - Tribunal de Justicia Administrativa del Estado de Guerrero                                                  | 128,302,557.63    | 14,081.00                      | 128,316,638.63    | 113,414,081.00    | 113,414,081.00    | 14,902,557.63    |
| A06 - Tribunal Electoral del Estado de Guerrero                                                                   | 100,000,000.00    | 0.00                           | 100,000,000.00    | 74,201,961.04     | 74,201,961.04     | 25,798,038.96    |
| A07 - Universidad Autónoma de Guerrero                                                                            | 950,000,000.00    | 0.00                           | 950,000,000.00    | 803,358,900.00    | 803,358,900.00    | 146,641,100.00   |
| 2.1.1.2.0 Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros                                | 2,288,491,791.80  | 477,920,769.08                 | 2,766,412,560.88  | 2,003,846,918.39  | 1,977,213,629.72  | 762,565,642.49   |
| 2.1.1.2.1 Entidades Paraestatales                                                                                 | 2,288,491,791.80  | 477,920,769.08                 | 2,766,412,560.88  | 2,003,846,918.39  | 1,977,213,629.72  | 762,565,642.49   |
| P01 - Colegio de Estudios Científicos y Tecnológicos                                                              | 277,574,000.00    | 0.00                           | 277,574,000.00    | 144,962,678.56    | 144,962,678.56    | 132,611,321.44   |
| P02 - Instituto Tecnológico de la Costa Chica                                                                     | 32,893,000.00     | 0.00                           | 32,893,000.00     | 19,694,095.05     | 19,694,095.05     | 13,198,904.95    |
| P03 - Instituto Tecnológico Superior de la Montaña                                                                | 32,906,000.00     | 0.00                           | 32,906,000.00     | 19,090,480.28     | 19,090,480.28     | 13,815,519.72    |



**Informe Financiero correspondiente al Tercer Trimestre de 2025**  
**Gobierno del Estado de Guerrero**

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF                                    |                         |                                |                         |                         |                         |                         |
|--------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Clasificación Administrativa                                                                                 |                         |                                |                         |                         |                         |                         |
| Del 1° de Enero al 30 de Septiembre de 2025 (b)                                                              |                         |                                |                         |                         |                         |                         |
| (Cifras en pesos)                                                                                            |                         |                                |                         |                         |                         |                         |
| Concepto (c)                                                                                                 | Egresos                 |                                |                         |                         |                         | Subejercicio (e)        |
|                                                                                                              | Aprobado (d)            | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| P04 - La Avispa, Museo Interactivo                                                                           | 12,758,000.00           | 91,911.43                      | 12,849,911.43           | 8,561,496.30            | 8,061,496.30            | 4,288,415.13            |
| P05 - Orquesta Filarmónica de Acapulco                                                                       | 21,258,000.00           | 5,975,483.61                   | 27,233,483.61           | 26,845,805.45           | 26,845,805.45           | 387,678.16              |
| P06 - Parque Papagayo                                                                                        | 13,766,000.00           | 37,829,889.13                  | 51,595,889.13           | 51,384,877.13           | 51,384,877.13           | 211,012.00              |
| P07 - Fideicomiso Guerrero Industrial                                                                        | 4,208,000.00            | 0.00                           | 4,208,000.00            | 2,346,612.79            | 2,346,612.79            | 1,861,387.21            |
| P08 - Fideicomiso para el Desarrollo Económico y Social de Acapulco                                          | 7,019,000.00            | 24,574,912.75                  | 31,593,912.75           | 30,227,192.60           | 30,227,192.60           | 1,366,720.15            |
| P09 - ACAbus                                                                                                 | 14,661,900.00           | 0.00                           | 14,661,900.00           | 8,611,066.32            | 8,611,066.32            | 6,050,833.68            |
| P10 - Colegio de Bachilleres del Estado de Guerrero                                                          | 565,476,000.00          | 0.00                           | 565,476,000.00          | 393,476,581.93          | 386,476,581.93          | 171,999,418.07          |
| P11 - Colegio Nacional de Educación Profesional Técnica                                                      | 29,745,000.00           | 4,152,664.32                   | 33,897,664.32           | 30,044,536.85           | 30,044,536.85           | 3,853,127.47            |
| P12 - Comisión de Agua Potable, Alcantarillado y Saneamiento del Estado de Guerrero                          | 85,875,391.80           | 904,586.60                     | 86,779,978.40           | 64,525,310.45           | 62,097,810.45           | 22,254,667.95           |
| P13 - Comisión de Infraestructura Carretera y Aeroportuaria del Estado de Guerrero                           | 58,189,000.00           | 19,617,205.72                  | 77,806,205.72           | 73,571,659.32           | 73,571,659.32           | 4,234,546.40            |
| P14 - Comisión Ejecutiva Estatal de Atención a Víctimas                                                      | 34,685,000.00           | 203,953.00                     | 34,888,953.00           | 30,385,630.09           | 26,218,963.36           | 4,503,322.91            |
| P15 - Consejo de Ciencia, Tecnología e Innovación Tecnológica                                                | 4,300,000.00            | 1,000,000.00                   | 5,300,000.00            | 4,258,400.86            | 4,258,400.86            | 1,041,599.14            |
| P16 - Consejo Estatal del Café                                                                               | 5,687,000.00            | 932,657.77                     | 6,619,657.77            | 6,383,054.01            | 6,383,054.01            | 236,603.76              |
| P17 - Consejo Estatal del Cocotero                                                                           | 6,145,000.00            | 150,000.00                     | 6,295,000.00            | 4,517,961.20            | 4,517,961.20            | 1,777,038.80            |
| P18 - Escuela de Parteras Profesionales de Guerrero                                                          | 4,972,000.00            | 0.00                           | 4,972,000.00            | 3,500,430.35            | 3,500,430.35            | 1,471,569.65            |
| P19 - Fondo de Apoyo a la Microempresa del Estado de Guerrero                                                | 3,620,000.00            | 0.00                           | 3,620,000.00            | 2,442,199.56            | 2,442,199.56            | 1,177,800.44            |
| P20 - Hospital de la Madre y el Niño Guerrerense                                                             | 149,124,000.00          | 0.00                           | 149,124,000.00          | 109,575,851.60          | 109,575,851.60          | 39,548,148.40           |
| P21 - Hospital de la Madre y el Niño Indígena                                                                | 76,066,000.00           | 1,137,130.23                   | 77,203,130.23           | 65,730,017.34           | 65,730,017.34           | 11,473,112.89           |
| P22 - Agroindustrias del Sur                                                                                 | 8,000,000.00            | 6,110,148.85                   | 14,110,148.85           | 14,110,148.85           | 14,110,148.85           | 0.00                    |
| P23 - Instituto de Capacitación para el Trabajo del Estado de Guerrero                                       | 30,848,000.00           | 0.00                           | 30,848,000.00           | 21,673,138.58           | 21,673,138.58           | 9,174,861.42            |
| P24 - Instituto de Seguridad Social de los Servidores Públicos del Estado de Guerrero                        | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| P25 - Instituto Guerrerense para la Atención Integral de las Personas Adultas Mayores                        | 41,766,000.00           | 3,377,465.05                   | 45,143,465.05           | 34,126,396.05           | 28,358,396.05           | 11,017,069.00           |
| P26 - Instituto de Vivienda y Suelo Urbano de Guerrero                                                       | 10,936,000.00           | 11,675,829.17                  | 22,611,829.17           | 20,780,657.78           | 20,780,657.78           | 1,831,171.39            |
| P27 - Instituto del Bachillerato del Estado de Guerrero                                                      | 131,356,000.00          | 0.00                           | 131,356,000.00          | 88,304,169.72           | 87,554,169.72           | 43,051,830.28           |
| P28 - Instituto del Deporte de Guerrero                                                                      | 35,687,000.00           | 16,658,301.51                  | 52,345,301.51           | 45,500,033.51           | 45,500,033.51           | 6,845,268.00            |
| P29 - Instituto Estatal de Cancerología "Dr. Arturo Beltrán"                                                 | 120,050,000.00          | 1,790,000.00                   | 121,840,000.00          | 46,871,002.43           | 46,871,002.43           | 74,968,997.57           |
| P30 - Instituto Estatal de Oftalmología                                                                      | 31,208,000.00           | 3,214,020.12                   | 34,422,020.12           | 29,163,576.51           | 29,163,576.51           | 5,258,443.61            |
| P31 - Instituto Estatal para la Educación de Jóvenes y Adultos de Guerrero                                   | 3,180,000.00            | 30,540,999.07                  | 33,720,999.07           | 31,727,249.07           | 30,464,332.40           | 1,993,750.00            |
| P32 - Instituto Guerrerense de Infraestructura Física Educativa                                              | 37,893,000.00           | 0.00                           | 37,893,000.00           | 24,063,597.25           | 24,063,597.25           | 13,829,402.75           |
| P33 - Instituto Guerrerense del Emprededor                                                                   | 8,092,000.00            | 640,000.00                     | 8,732,000.00            | 3,525,216.48            | 3,525,216.48            | 5,206,783.52            |
| P34 - Promotora Turística de Guerrero                                                                        | 19,853,000.00           | 9,189,588.25                   | 29,042,588.25           | 12,473,375.37           | 12,473,375.37           | 16,569,212.88           |
| P35 - Promotora y Administradora de los Servicios de Playa de Zona Federal Marítimo Terrestre de Acapulco    | 47,850,000.00           | 72,713,869.71                  | 120,563,869.71          | 115,915,005.71          | 115,915,005.71          | 4,648,864.00            |
| P36 - Promotora y Administradora de los Servicios de Playa de Zona Federal Marítimo Terrestre de Zihuatanejo | 1,040,000.00            | 749,097.33                     | 1,789,097.33            | 1,655,492.94            | 1,655,492.94            | 133,604.39              |
| P37 - Radio y Televisión de Guerrero                                                                         | 29,717,000.00           | 2,107,520.48                   | 31,824,520.48           | 28,501,018.72           | 28,501,018.72           | 3,323,501.76            |
| P38 - Sistema para el Desarrollo Integral de la Familia                                                      | 70,577,500.00           | 220,361,534.98                 | 290,939,034.98          | 246,880,002.27          | 244,330,002.27          | 44,059,032.71           |
| P39 - Universidad Intercultural                                                                              | 14,689,000.00           | 0.00                           | 14,689,000.00           | 9,477,322.58            | 9,477,322.58            | 5,211,677.42            |
| P40 - Universidad Politécnica                                                                                | 18,842,000.00           | 0.00                           | 18,842,000.00           | 11,052,466.98           | 11,052,466.98           | 7,789,533.02            |
| P41 - Universidad Tecnológica de Acapulco                                                                    | 19,072,000.00           | 522,000.00                     | 19,594,000.00           | 11,198,387.79           | 11,198,387.79           | 8,395,612.21            |
| P42 - Universidad Tecnológica de la Costa Grande                                                             | 48,518,000.00           | 0.00                           | 48,518,000.00           | 29,242,231.83           | 29,242,231.83           | 19,275,768.17           |
| P43 - Universidad Tecnológica de la Región Norte                                                             | 40,221,000.00           | 0.00                           | 40,221,000.00           | 23,929,138.26           | 23,929,138.26           | 16,291,861.74           |
| P44 - Universidad Tecnológica de Tierra Caliente                                                             | 6,436,000.00            | 0.00                           | 6,436,000.00            | 4,765,398.11            | 4,765,398.11            | 1,670,601.89            |
| P45 - Universidad Tecnológica del Mar de Guerrero                                                            | 7,207,000.00            | 0.00                           | 7,207,000.00            | 5,379,634.74            | 5,379,634.74            | 1,827,365.26            |
| P46 - Instituto del Bachillerato Intercultural del Estado de Guerrero                                        | 13,026,000.00           | 0.00                           | 13,026,000.00           | 9,117,345.34            | 9,117,345.34            | 3,908,654.66            |
| P47 - Secretaría Ejecutiva del Sistema Estatal Anticorrupción                                                | 6,225,000.00            | 0.00                           | 6,225,000.00            | 4,383,706.10            | 4,383,706.10            | 1,841,293.90            |
| P48 - Centro de Conciliación Laboral del Estado de Guerrero                                                  | 22,714,000.00           | 0.00                           | 22,714,000.00           | 15,815,889.74           | 15,815,889.74           | 6,898,110.26            |
| P49 - Universidad Tecnológica y Politécnica de Coyuca de Benítez                                             | 7,280,000.00            | 0.00                           | 7,280,000.00            | 3,705,815.30            | 3,705,815.30            | 3,574,184.70            |
| P50 - Universidad Tecnológica y Politécnica de la Sierra                                                     | 7,280,000.00            | 1,700,000.00                   | 8,980,000.00            | 4,026,900.24            | 4,026,900.24            | 4,953,099.76            |
| P51 - Universidad Virtual del Estado de Guerrero                                                             | 8,000,000.00            | 0.00                           | 8,000,000.00            | 6,346,662.10            | 4,138,456.83            | 1,653,337.90            |
| <b>3.0.0.0.0 SECTOR PÚBLICO MUNICIPAL</b>                                                                    | <b>7,474,157,698.88</b> | <b>1,100,000.00</b>            | <b>7,475,257,698.88</b> | <b>6,002,954,453.02</b> | <b>5,979,627,729.52</b> | <b>1,472,303,245.86</b> |
| <b>3.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO</b>                                                                | <b>7,474,157,698.88</b> | <b>1,100,000.00</b>            | <b>7,475,257,698.88</b> | <b>6,002,954,453.02</b> | <b>5,979,627,729.52</b> | <b>1,472,303,245.86</b> |
| <b>3.1.1.0.0 GOBIERNO GENERAL MUNICIPAL</b>                                                                  | <b>7,474,157,698.88</b> | <b>1,100,000.00</b>            | <b>7,475,257,698.88</b> | <b>6,002,954,453.02</b> | <b>5,979,627,729.52</b> | <b>1,472,303,245.86</b> |
| <b>3.1.1.1.0 Gobierno Municipal</b>                                                                          | <b>7,474,157,698.88</b> | <b>1,100,000.00</b>            | <b>7,475,257,698.88</b> | <b>6,002,954,453.02</b> | <b>5,979,627,729.52</b> | <b>1,472,303,245.86</b> |
| <b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>                                                                  | <b>7,474,157,698.88</b> | <b>1,100,000.00</b>            | <b>7,475,257,698.88</b> | <b>6,002,954,453.02</b> | <b>5,979,627,729.52</b> | <b>1,472,303,245.86</b> |

Informe Financiero correspondiente al Tercer Trimestre de 2025  
Gobierno del Estado de Guerrero

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF |              |                                |                  |                  |                  |                  |
|---------------------------------------------------------------------------|--------------|--------------------------------|------------------|------------------|------------------|------------------|
| Clasificación Administrativa                                              |              |                                |                  |                  |                  |                  |
| Del 1° de Enero al 30 de Septiembre de 2025 (b)                           |              |                                |                  |                  |                  |                  |
| (Cifras en pesos)                                                         |              |                                |                  |                  |                  |                  |
| Concepto (c)                                                              | Egresos      |                                |                  |                  |                  | Subejercicio (e) |
|                                                                           | Aprobado (d) | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado        | Pagado           |                  |
| M01 - Acapulco de Juárez                                                  | 0.00         | 1,938,284,980.35               | 1,938,284,980.35 | 1,784,924,538.52 | 1,784,924,538.52 | 153,360,441.83   |
| M02 - Acatepec                                                            | 0.00         | 44,118,864.86                  | 44,118,864.86    | 41,833,880.50    | 41,343,593.00    | 2,284,984.36     |
| M03 - Ahuacutzingo                                                        | 0.00         | 30,959,786.60                  | 30,959,786.60    | 28,886,579.58    | 28,764,208.58    | 2,073,207.02     |
| M04 - Ajuchitlán del Progreso                                             | 0.00         | 47,454,172.51                  | 47,454,172.51    | 44,811,354.38    | 44,811,354.38    | 2,642,818.13     |
| M05 - Alcozauca de Guerrero                                               | 0.00         | 27,914,550.26                  | 27,914,550.26    | 26,227,238.25    | 26,227,238.25    | 1,687,312.01     |
| M06 - Alpoyeca                                                            | 0.00         | 9,347,125.80                   | 9,347,125.80     | 8,862,134.75     | 8,862,134.75     | 484,991.05       |
| M07 - Apaxtla de Castrejón                                                | 0.00         | 19,094,468.03                  | 19,094,468.03    | 17,939,722.38    | 17,939,722.38    | 1,154,745.65     |
| M08 - Arcelia                                                             | 0.00         | 49,167,037.06                  | 49,167,037.06    | 46,217,656.44    | 46,217,656.44    | 2,949,380.62     |
| M09 - Atenango del Río                                                    | 0.00         | 16,399,418.85                  | 16,399,418.85    | 15,526,426.80    | 15,426,426.80    | 872,992.05       |
| M10 - Atlamajalcingo del Monte                                            | 0.00         | 7,920,575.68                   | 7,920,575.68     | 7,500,517.63     | 7,500,517.63     | 420,058.05       |
| M11 - Atlixac                                                             | 0.00         | 42,898,048.52                  | 42,898,048.52    | 40,369,423.65    | 39,890,105.65    | 2,528,624.87     |
| M12 - Atoyac de Álvarez                                                   | 0.00         | 93,399,947.62                  | 93,399,947.62    | 86,914,615.37    | 86,914,615.37    | 6,485,332.25     |
| M13 - Ayutla de los Libres                                                | 0.00         | 80,598,382.61                  | 80,598,382.61    | 76,662,248.07    | 76,662,248.07    | 3,936,134.54     |
| M14 - Azoyú                                                               | 0.00         | 22,224,135.02                  | 22,224,135.02    | 21,140,017.66    | 21,140,017.66    | 1,084,117.36     |
| M15 - Benito Juárez                                                       | 0.00         | 32,530,326.33                  | 32,530,326.33    | 30,892,961.30    | 30,222,904.30    | 1,637,365.03     |
| M16 - Buenavista de Cuéllar                                               | 0.00         | 34,563,725.47                  | 34,563,725.47    | 32,778,109.81    | 32,778,109.81    | 1,785,615.66     |
| M17 - Chilapa de Álvarez                                                  | 0.00         | 147,968,431.84                 | 147,968,431.84   | 140,381,283.96   | 138,287,483.96   | 7,587,147.88     |
| M18 - Chilpancingo de los Bravo                                           | 0.00         | 383,072,733.21                 | 383,072,733.21   | 360,781,812.58   | 360,781,812.58   | 22,290,920.63    |
| M19 - Coahuayutla de José María Izazaga                                   | 0.00         | 15,323,711.82                  | 15,323,711.82    | 14,494,375.21    | 14,494,375.21    | 829,336.61       |
| M20 - Cochoapa el Grande                                                  | 0.00         | 21,554,939.64                  | 21,554,939.64    | 20,314,964.29    | 20,314,964.29    | 1,239,975.35     |
| M21 - Cocula                                                              | 0.00         | 69,040,500.23                  | 69,040,500.23    | 65,409,648.02    | 65,409,648.02    | 3,630,852.21     |
| M22 - Copala                                                              | 0.00         | 17,752,669.44                  | 17,752,669.44    | 16,773,508.17    | 16,773,508.17    | 979,161.27       |
| M23 - Copalillo                                                           | 0.00         | 23,683,126.51                  | 23,683,126.51    | 22,387,539.62    | 22,019,812.12    | 1,295,586.89     |
| M24 - Copanoyac                                                           | 0.00         | 24,555,904.29                  | 24,555,904.29    | 23,196,620.82    | 23,196,620.82    | 1,359,283.47     |
| M25 - Coyuca de Benítez                                                   | 0.00         | 103,592,191.40                 | 103,592,191.40   | 97,384,339.16    | 97,384,339.16    | 6,207,852.24     |
| M26 - Coyuca de Catalán                                                   | 0.00         | 59,021,872.55                  | 59,021,872.55    | 54,734,779.41    | 53,979,940.41    | 4,287,093.14     |
| M27 - Cuajinicuilapa                                                      | 0.00         | 39,658,326.64                  | 39,658,326.64    | 37,413,130.72    | 37,413,130.72    | 2,245,195.92     |
| M28 - Cualác                                                              | 0.00         | 12,399,407.01                  | 12,399,407.01    | 11,736,159.71    | 11,736,159.71    | 663,247.30       |
| M29 - Cuauhtepic                                                          | 0.00         | 18,419,385.46                  | 18,419,385.46    | 17,424,157.54    | 17,424,157.54    | 995,227.92       |
| M30 - Cuetzala del Progreso                                               | 0.00         | 14,027,574.08                  | 14,027,574.08    | 13,325,905.99    | 13,325,905.99    | 701,668.09       |
| M31 - Cutzamela de Pinzón                                                 | 0.00         | 37,929,195.04                  | 37,929,195.04    | 35,921,937.73    | 35,921,937.73    | 2,007,257.31     |
| M32 - Eduardo Neri                                                        | 0.00         | 110,141,761.52                 | 110,141,761.52   | 104,374,600.82   | 102,252,886.82   | 5,767,160.70     |
| M33 - Florencio Villarreal                                                | 0.00         | 27,079,657.59                  | 27,079,657.59    | 25,670,857.29    | 25,670,857.29    | 1,408,800.30     |
| M34 - General Canuto A. Neri                                              | 0.00         | 8,940,654.88                   | 8,940,654.88     | 8,481,366.56     | 8,481,366.56     | 459,288.32       |
| M35 - General Heliodoro Castillo                                          | 0.00         | 48,172,263.75                  | 48,172,263.75    | 45,169,560.98    | 45,169,560.98    | 3,002,702.77     |
| M36 - Huamuxtlián                                                         | 0.00         | 36,176,136.74                  | 36,176,136.74    | 34,248,976.25    | 34,248,976.25    | 1,927,160.49     |
| M37 - Huitzuco de los Figueroa                                            | 0.00         | 63,571,719.70                  | 63,571,719.70    | 59,916,159.78    | 59,373,765.28    | 3,655,559.92     |
| M38 - Iguala de la Independencia                                          | 0.00         | 254,288,876.40                 | 254,288,876.40   | 240,756,935.20   | 235,754,489.70   | 13,531,941.20    |
| M39 - Igualapa                                                            | 0.00         | 19,572,009.78                  | 19,572,009.78    | 18,359,749.56    | 18,123,640.56    | 1,212,260.22     |
| M40 - Iliatenco                                                           | 0.00         | 13,924,908.93                  | 13,924,908.93    | 13,133,304.10    | 13,133,304.10    | 791,604.83       |
| M41 - Ixcateopan de Cuauhtémoc                                            | 0.00         | 20,393,090.33                  | 20,393,090.33    | 19,285,757.23    | 19,285,757.23    | 1,107,333.10     |
| M42 - José Joaquín de Herrera                                             | 0.00         | 24,956,827.83                  | 24,956,827.83    | 23,571,750.91    | 23,571,750.91    | 1,385,076.92     |
| M43 - Juan R. Escudero                                                    | 0.00         | 48,080,279.56                  | 48,080,279.56    | 45,419,456.31    | 45,419,456.31    | 2,660,823.25     |
| M44 - Juchitán                                                            | 0.00         | 11,511,284.48                  | 11,511,284.48    | 10,921,248.69    | 10,921,248.69    | 590,035.79       |
| M45 - La Unión de Isidoro Montes de Oca                                   | 0.00         | 90,058,618.17                  | 90,058,618.17    | 85,298,878.76    | 84,278,358.26    | 4,759,739.41     |
| M46 - Las Vigas                                                           | 0.00         | 18,097,186.50                  | 18,097,186.50    | 17,178,412.13    | 17,178,412.13    | 918,774.37       |
| M47 - Leonardo Bravo                                                      | 0.00         | 29,692,040.96                  | 29,692,040.96    | 27,996,543.87    | 27,996,543.87    | 1,695,497.09     |
| M48 - Malinaltepec                                                        | 0.00         | 31,878,345.67                  | 31,878,345.67    | 30,125,764.31    | 30,125,764.31    | 1,752,581.36     |
| M49 - Marquelia                                                           | 0.00         | 21,478,125.40                  | 21,478,125.40    | 20,394,593.17    | 20,394,593.17    | 1,083,532.23     |
| M50 - Mártir de Cuilapan                                                  | 0.00         | 22,142,427.58                  | 22,142,427.58    | 20,996,301.29    | 20,996,301.29    | 1,146,126.29     |
| M51 - Metlatónoc                                                          | 0.00         | 23,223,271.20                  | 23,223,271.20    | 21,566,333.99    | 21,566,333.99    | 1,656,937.21     |
| M52 - Mochitlán                                                           | 0.00         | 41,116,226.62                  | 41,116,226.62    | 38,819,290.16    | 38,434,842.16    | 2,296,936.46     |
| M53 - Ōuu Savi                                                            | 0.00         | 20,319,783.79                  | 20,319,783.79    | 19,348,576.88    | 19,348,576.88    | 971,206.91       |
| M54 - Olinalá                                                             | 0.00         | 43,822,510.57                  | 43,822,510.57    | 41,326,093.87    | 41,326,093.87    | 2,496,416.70     |
| M55 - Ometepic                                                            | 0.00         | 94,435,985.70                  | 94,435,985.70    | 89,352,721.52    | 89,352,721.52    | 5,083,264.18     |
| M56 - Pedro Ascencio Alquisiras                                           | 0.00         | 11,532,299.15                  | 11,532,299.15    | 10,909,181.68    | 10,909,181.68    | 623,117.47       |
| M57 - Petatlán                                                            | 0.00         | 87,376,869.17                  | 87,376,869.17    | 82,804,498.68    | 82,804,498.68    | 4,572,370.49     |
| M58 - Pilcaya                                                             | 0.00         | 70,847,235.19                  | 70,847,235.19    | 66,998,669.77    | 66,477,018.27    | 3,848,565.42     |

Informe Financiero correspondiente al Tercer Trimestre de 2025  
Gobierno del Estado de Guerrero

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF                  |                   |                                |                   |                   |                   |                   |
|--------------------------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| Clasificación Administrativa                                                               |                   |                                |                   |                   |                   |                   |
| Del 1° de Enero al 30 de Septiembre de 2025 (b)                                            |                   |                                |                   |                   |                   |                   |
| (Cifras en pesos)                                                                          |                   |                                |                   |                   |                   |                   |
| Concepto (c)                                                                               | Egresos           |                                |                   |                   |                   | Subejercicio (e)  |
|                                                                                            | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                   |
| M59 - Pungarabato                                                                          | 0.00              | 57,819,152.37                  | 57,819,152.37     | 54,758,726.76     | 54,758,726.76     | 3,060,425.61      |
| M60 - Quechultenango                                                                       | 0.00              | 61,438,233.25                  | 61,438,233.25     | 58,217,925.89     | 58,217,925.89     | 3,220,307.36      |
| M61 - San Luis Acatlán                                                                     | 0.00              | 52,842,670.90                  | 52,842,670.90     | 49,907,975.56     | 49,907,975.56     | 2,934,695.34      |
| M62 - San Marcos                                                                           | 0.00              | 65,840,401.38                  | 65,840,401.38     | 62,417,739.09     | 62,417,739.09     | 3,422,662.29      |
| M63 - San Miguel Totolapan                                                                 | 0.00              | 30,990,519.64                  | 30,990,519.64     | 29,285,091.02     | 29,285,091.02     | 1,705,428.62      |
| M64 - San Nicolás                                                                          | 0.00              | 19,587,872.25                  | 19,587,872.25     | 18,627,239.70     | 18,627,239.70     | 960,632.55        |
| M65 - Santa Cruz del Rincón                                                                | 0.00              | 8,017,518.39                   | 8,017,518.39      | 7,484,675.35      | 7,484,675.35      | 532,843.04        |
| M66 - Taxco de Alarcón                                                                     | 0.00              | 169,108,497.06                 | 169,108,497.06    | 158,317,573.17    | 156,121,329.17    | 10,790,923.89     |
| M67 - Tecoaapa                                                                             | 0.00              | 65,361,897.07                  | 65,361,897.07     | 62,209,175.27     | 62,209,175.27     | 3,152,721.80      |
| M68 - Tecpan de Galeana                                                                    | 0.00              | 94,775,884.25                  | 94,775,884.25     | 88,808,824.82     | 88,808,824.82     | 5,967,059.43      |
| M69 - Teloloapan                                                                           | 0.00              | 100,975,553.44                 | 100,975,553.44    | 95,138,817.41     | 95,138,817.41     | 5,836,736.03      |
| M70 - Tepecoacuilco de Trujano                                                             | 0.00              | 51,177,402.22                  | 51,177,402.22     | 48,487,125.21     | 48,487,125.21     | 2,690,277.01      |
| M71 - Tetipac                                                                              | 0.00              | 28,065,204.12                  | 28,065,204.12     | 26,680,874.11     | 26,680,874.11     | 1,384,330.01      |
| M72 - Tixtla de Guerrero                                                                   | 0.00              | 78,825,441.57                  | 78,825,441.57     | 74,219,425.40     | 72,985,489.40     | 4,606,016.17      |
| M73 - Tlacoachistlahuaca                                                                   | 0.00              | 25,744,518.21                  | 25,744,518.21     | 24,236,468.06     | 23,700,938.56     | 1,508,050.15      |
| M74 - Tlacoapa                                                                             | 0.00              | 12,519,321.36                  | 12,519,321.36     | 11,875,929.32     | 11,875,929.32     | 643,392.04        |
| M75 - Tlalchapa                                                                            | 0.00              | 22,240,604.40                  | 22,240,604.40     | 21,104,239.55     | 21,104,239.55     | 1,136,364.85      |
| M76 - Tlaxiataquilla de Maldonado                                                          | 0.00              | 14,258,263.05                  | 14,258,263.05     | 13,549,233.81     | 13,549,233.81     | 709,029.24        |
| M77 - Tlapa de Comonfort                                                                   | 0.00              | 115,001,997.33                 | 115,001,997.33    | 109,010,210.50    | 109,010,210.50    | 5,991,786.83      |
| M78 - Tlapehuala                                                                           | 0.00              | 34,516,971.14                  | 34,516,971.14     | 32,738,473.87     | 32,738,473.87     | 1,778,497.27      |
| M79 - Xalpatláhuac                                                                         | 0.00              | 15,009,844.66                  | 15,009,844.66     | 14,193,128.18     | 14,193,128.18     | 816,716.48        |
| M80 - Xochihuehuatlán                                                                      | 0.00              | 11,446,307.64                  | 11,446,307.64     | 10,822,730.48     | 10,822,730.48     | 623,577.16        |
| M81 - Xochistlahuaca                                                                       | 0.00              | 35,845,867.35                  | 35,845,867.35     | 33,948,087.68     | 33,151,888.18     | 1,897,779.67      |
| M82 - Zapotitlán Tablas                                                                    | 0.00              | 12,839,430.69                  | 12,839,430.69     | 12,147,642.27     | 12,147,642.27     | 691,788.42        |
| M83 - Zihuatanejo de Azueta                                                                | 0.00              | 384,679,776.24                 | 384,679,776.24    | 361,683,338.12    | 358,666,072.12    | 22,996,438.12     |
| M84 - Zirándaro                                                                            | 0.00              | 27,874,710.29                  | 27,874,710.29     | 26,115,970.82     | 25,823,681.32     | 1,758,739.47      |
| M85 - Zitlala                                                                              | 0.00              | 33,313,802.56                  | 33,313,802.56     | 31,374,639.82     | 31,027,063.82     | 1,939,162.74      |
| M86 - Participaciones y Aportaciones Federales a Municipios                                | 7,474,157,698.88  | -6,406,723,574.72              | 1,067,434,124.16  | 0.00              | 0.00              | 1,067,434,124.16  |
| II. GASTO ETIQUETADO (II=A+B+C+D+E+F+G+H)                                                  | 51,362,171,483.75 | 4,600,321,554.23               | 55,962,493,037.98 | 39,886,176,927.43 | 39,513,033,292.31 | 16,076,316,110.55 |
| 2.0.0.0.0 SECTOR PÚBLICO DE LAS ENTIDADES FEDERATIVAS                                      | 38,953,608,243.75 | 5,497,055,373.02               | 44,450,663,616.77 | 30,033,357,598.22 | 29,660,213,963.10 | 14,417,306,018.55 |
| 2.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO                                                     | 38,953,608,243.75 | 5,497,055,373.02               | 44,450,663,616.77 | 30,033,357,598.22 | 29,660,213,963.10 | 14,417,306,018.55 |
| 2.1.1.0.0 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL                                  | 38,953,608,243.75 | 5,497,055,373.02               | 44,450,663,616.77 | 30,033,357,598.22 | 29,660,213,963.10 | 14,417,306,018.55 |
| 2.1.1.1.0 Gobierno Estatal o del Distrito Federal                                          | 35,389,147,218.06 | 4,325,328,677.65               | 39,714,475,895.71 | 26,850,391,304.71 | 26,783,857,891.48 | 12,864,084,591.00 |
| 2.1.1.1.1 Poder Ejecutivo                                                                  | 32,829,100,603.17 | 3,930,982,139.88               | 36,760,082,743.05 | 24,245,897,227.89 | 24,203,256,377.90 | 12,514,185,515.16 |
| E01 - Secretaría General de Gobierno                                                       | 0.00              | 6,807,504.94                   | 6,807,504.94      | 0.00              | 0.00              | 6,807,504.94      |
| E02 - Secretaría de Planeación y Desarrollo Regional                                       | 197,938,471.65    | -188,394,249.42                | 9,544,222.23      | 3,503,751.65      | 3,503,751.65      | 6,040,470.58      |
| E03 - Secretaría de Finanzas y Administración                                              | 974,429,183.73    | 66,074,372.84                  | 1,040,503,556.57  | 525,530,159.97    | 509,030,159.97    | 514,973,396.60    |
| E04 - Secretaría de Bienestar                                                              | 270,000,000.00    | -270,000,000.00                | 0.00              | 0.00              | 0.00              | 0.00              |
| E05 - Secretaría de Desarrollo Urbano, Obras Públicas y Ordenamiento Territorial           | 791,935,043.63    | 285,211,845.50                 | 1,077,146,889.13  | 99,229,441.15     | 99,229,441.15     | 977,917,447.98    |
| E06 - Secretaría de Seguridad Pública                                                      | 271,459,200.34    | -92,209,866.34                 | 179,249,334.00    | 22,752,805.72     | 20,611,955.73     | 156,496,528.28    |
| E07 - Secretaría de Educación                                                              | 26,504,613,619.00 | 1,343,933,186.48               | 27,848,546,805.48 | 20,437,712,959.50 | 20,437,712,959.50 | 7,410,833,845.98  |
| E08 - Secretaría de Cultura                                                                | 0.00              | 3,007,379.49                   | 3,007,379.49      | 68,040.00         | 68,040.00         | 2,939,339.49      |
| E09 - Secretaría de Salud                                                                  | 3,686,500,936.00  | 2,678,175,477.39               | 6,364,676,413.39  | 3,119,167,621.11  | 3,095,167,621.11  | 3,245,508,792.28  |
| E12 - Secretaría de Agricultura, Ganadería, Pesca y Desarrollo Rural                       | 30,000,000.00     | 0.00                           | 30,000,000.00     | 0.00              | 0.00              | 30,000,000.00     |
| E13 - Secretaría de Medio Ambiente y Recursos Naturales                                    | 0.00              | 2,923,600.00                   | 2,923,600.00      | 649,853.76        | 649,853.76        | 2,273,746.24      |
| E14 - Secretaría para el Desarrollo de las Comunidades y Pueblos Indígenas y Afromexicanos | 0.00              | 500,000.00                     | 500,000.00        | 0.00              | 0.00              | 500,000.00        |
| E15 - Secretaría de la Mujer                                                               | 0.00              | 27,795,460.00                  | 27,795,460.00     | 8,569,146.36      | 8,569,146.36      | 19,226,313.64     |
| E17 - Secretaría de los Migrantes y Asuntos Internacionales                                | 25,000,000.00     | 0.00                           | 25,000,000.00     | 12,750,000.00     | 12,750,000.00     | 12,250,000.00     |
| E19 - Secretaría de Gestión Integral de Riesgos y Protección Civil                         | 77,224,148.82     | 4,970,320.00                   | 82,194,468.82     | 0.00              | 0.00              | 82,194,468.82     |
| E26 - Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública                      | 0.00              | 62,187,109.00                  | 62,187,109.00     | 15,963,448.67     | 15,963,448.67     | 46,223,660.33     |
| 2.1.1.1.2 Poder Legislativo                                                                | 0.00              | 167,300.00                     | 167,300.00        | 167,300.00        | 167,300.00        | 0.00              |
| L02 - Auditoría Superior del Estado de Guerrero                                            | 0.00              | 167,300.00                     | 167,300.00        | 167,300.00        | 167,300.00        | 0.00              |
| 2.1.1.1.3 Poder Judicial                                                                   | 30,000,000.00     | 26,734,127.61                  | 56,734,127.61     | 43,500,962.05     | 38,644,712.05     | 13,233,165.56     |

**Informe Financiero correspondiente al Tercer Trimestre de 2025**  
**Gobierno del Estado de Guerrero**

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF                 |                          |                                |                          |                         |                         |                         |
|-------------------------------------------------------------------------------------------|--------------------------|--------------------------------|--------------------------|-------------------------|-------------------------|-------------------------|
| Clasificación Administrativa                                                              |                          |                                |                          |                         |                         |                         |
| Del 1° de Enero al 30 de Septiembre de 2025 (b)                                           |                          |                                |                          |                         |                         |                         |
| (Cifras en pesos)                                                                         |                          |                                |                          |                         |                         |                         |
| Concepto (c)                                                                              | Egresos                  |                                |                          |                         |                         | Subejercicio (e)        |
|                                                                                           | Aprobado (d)             | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado               | Pagado                  |                         |
| J01 - Tribunal Superior de Justicia                                                       | 30,000,000.00            | 26,734,127.61                  | 56,734,127.61            | 43,500,962.05           | 38,644,712.05           | 13,233,165.56           |
| <b>2.1.1.1.4 Órganos Autónomos</b>                                                        | <b>2,530,046,614.89</b>  | <b>367,445,110.16</b>          | <b>2,897,491,725.05</b>  | <b>2,560,825,814.77</b> | <b>2,541,789,501.53</b> | <b>336,665,910.28</b>   |
| A02 - Fiscalía General del Estado de Guerrero                                             | 0.00                     | 45,738,226.51                  | 45,738,226.51            | 39,332,572.20           | 39,332,572.20           | 6,405,654.31            |
| A05 - Tribunal de Justicia Administrativa del Estado de Guerrero                          | 10,000,000.00            | -10,000,000.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00                    |
| A07 - Universidad Autónoma de Guerrero                                                    | 2,520,046,614.89         | 331,706,883.65                 | 2,851,753,498.54         | 2,521,493,242.57        | 2,502,456,929.33        | 330,260,255.97          |
| <b>2.1.1.2.0 Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros</b> | <b>3,564,461,025.69</b>  | <b>1,171,726,695.37</b>        | <b>4,736,187,721.06</b>  | <b>3,182,966,293.51</b> | <b>2,876,356,071.62</b> | <b>1,553,221,427.55</b> |
| <b>2.1.1.2.1 Entidades Paraestatales</b>                                                  | <b>3,564,461,025.69</b>  | <b>1,171,726,695.37</b>        | <b>4,736,187,721.06</b>  | <b>3,182,966,293.51</b> | <b>2,876,356,071.62</b> | <b>1,553,221,427.55</b> |
| P01 - Colegio de Estudios Científicos y Tecnológicos                                      | 0.00                     | 289,613,553.00                 | 289,613,553.00           | 218,454,967.00          | 218,454,967.00          | 71,158,586.00           |
| P03 - Instituto Tecnológico Superior de la Montaña                                        | 0.00                     | 7,711,505.00                   | 7,711,505.00             | 7,711,505.00            | 7,711,505.00            | 0.00                    |
| P10 - Colegio de Bachilleres del Estado de Guerrero                                       | 0.00                     | 570,085,908.00                 | 570,085,908.00           | 390,265,437.00          | 390,265,437.00          | 179,820,471.00          |
| P11 - Colegio Nacional de Educación Profesional Técnica                                   | 205,022,514.00           | 859.29                         | 205,023,373.29           | 145,897,699.73          | 145,897,699.73          | 59,125,673.56           |
| P12 - Comisión de Agua Potable, Alcantarillado y Saneamiento del Estado de Guerrero       | 521,589,922.75           | -11,008,540.16                 | 510,581,382.59           | 138,945,541.82          | 79,904,928.18           | 371,635,840.77          |
| P13 - Comisión de Infraestructura Carretera y Aeroportuaria del Estado de Guerrero        | 797,423,770.00           | -6,982,201.25                  | 790,441,568.75           | 552,774,488.38          | 321,270,145.34          | 237,667,080.37          |
| P23 - Instituto de Capacitación para el Trabajo del Estado de Guerrero                    | 0.00                     | 80,175,050.60                  | 80,175,050.60            | 36,515,292.60           | 36,515,292.60           | 43,659,758.00           |
| P24 - Instituto de Seguridad Social de los Servidores Públicos del Estado de Guerrero     | 165,000,000.00           | 0.00                           | 165,000,000.00           | 165,000,000.00          | 165,000,000.00          | 0.00                    |
| P27 - Instituto del Bachillerato del Estado de Guerrero                                   | 0.00                     | 138,324,916.00                 | 138,324,916.00           | 98,008,074.00           | 98,008,074.00           | 40,316,842.00           |
| P28 - Instituto del Deporte de Guerrero                                                   | 0.00                     | 6,805,800.00                   | 6,805,800.00             | 6,805,800.00            | 6,805,800.00            | 0.00                    |
| P31 - Instituto Estatal para la Educación de Jóvenes y Adultos de Guerrero                | 146,363,880.00           | 10,569,055.00                  | 156,932,935.00           | 118,707,788.70          | 118,707,788.70          | 38,225,146.30           |
| P32 - Instituto Guerrerense de Infraestructura Física Educativa                           | 859,784,390.94           | -101,799,792.01                | 757,984,598.93           | 563,781,348.88          | 547,716,637.28          | 194,203,250.05          |
| P38 - Sistema para el Desarrollo Integral de la Familia                                   | 865,141,934.00           | 8,509,017.27                   | 873,650,951.27           | 585,693,272.27          | 585,693,272.27          | 287,957,679.00          |
| P39 - Universidad Intercultural                                                           | 4,134,614.00             | 15,170,344.43                  | 19,304,958.43            | 13,900,260.43           | 13,900,260.43           | 5,404,698.00            |
| P40 - Universidad Politécnica                                                             | 0.00                     | 18,592,011.59                  | 18,592,011.59            | 16,327,117.59           | 16,327,117.59           | 2,264,894.00            |
| P41 - Universidad Tecnológica de Acapulco                                                 | 0.00                     | 16,082,499.00                  | 16,082,499.00            | 13,670,122.00           | 13,670,122.00           | 2,412,377.00            |
| P42 - Universidad Tecnológica de la Costa Grande                                          | 0.00                     | 44,425,824.00                  | 44,425,824.00            | 37,761,949.00           | 37,761,949.00           | 6,663,875.00            |
| P43 - Universidad Tecnológica de la Región Norte                                          | 0.00                     | 46,910,954.00                  | 46,910,954.00            | 41,382,335.00           | 41,382,335.00           | 5,528,619.00            |
| P44 - Universidad Tecnológica de Tierra Caliente                                          | 0.00                     | 5,914,127.61                   | 5,914,127.61             | 5,027,090.61            | 5,028,537.00            | 887,037.00              |
| P45 - Universidad Tecnológica del Mar de Guerrero                                         | 0.00                     | 6,600,054.00                   | 6,600,054.00             | 5,610,045.00            | 5,610,045.00            | 990,009.00              |
| P46 - Instituto del Bachillerato Intercultural del Estado de Guerrero                     | 0.00                     | 13,563,076.00                  | 13,563,076.00            | 10,132,888.50           | 10,132,888.50           | 3,430,187.50            |
| P49 - Universidad Tecnológica y Politécnica de Coyuca de Benítez                          | 0.00                     | 6,231,337.00                   | 6,231,337.00             | 5,296,635.00            | 5,296,635.00            | 934,702.00              |
| P50 - Universidad Tecnológica y Politécnica de la Sierra                                  | 0.00                     | 6,231,337.00                   | 6,231,337.00             | 5,296,635.00            | 5,296,635.00            | 934,702.00              |
| <b>3.0.0.0.0 SECTOR PÚBLICO MUNICIPAL</b>                                                 | <b>12,408,563,240.00</b> | <b>-896,733,818.79</b>         | <b>11,511,829,421.21</b> | <b>9,852,819,329.21</b> | <b>9,852,819,329.21</b> | <b>1,659,010,092.00</b> |
| <b>3.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO</b>                                             | <b>12,408,563,240.00</b> | <b>-896,733,818.79</b>         | <b>11,511,829,421.21</b> | <b>9,852,819,329.21</b> | <b>9,852,819,329.21</b> | <b>1,659,010,092.00</b> |
| <b>3.1.1.0.0 GOBIERNO GENERAL MUNICIPAL</b>                                               | <b>12,408,563,240.00</b> | <b>-896,733,818.79</b>         | <b>11,511,829,421.21</b> | <b>9,852,819,329.21</b> | <b>9,852,819,329.21</b> | <b>1,659,010,092.00</b> |
| <b>3.1.1.1.0 Gobierno Municipal</b>                                                       | <b>12,408,563,240.00</b> | <b>-896,733,818.79</b>         | <b>11,511,829,421.21</b> | <b>9,852,819,329.21</b> | <b>9,852,819,329.21</b> | <b>1,659,010,092.00</b> |
| <b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>                                               | <b>12,408,563,240.00</b> | <b>-896,733,818.79</b>         | <b>11,511,829,421.21</b> | <b>9,852,819,329.21</b> | <b>9,852,819,329.21</b> | <b>1,659,010,092.00</b> |
| M01 - Acapulco de Juárez                                                                  | 0.00                     | 1,638,815,453.82               | 1,638,815,453.82         | 1,362,312,402.69        | 1,362,312,402.69        | 276,503,051.13          |
| M02 - Acatepec                                                                            | 0.00                     | 263,803,483.47                 | 263,803,483.47           | 231,860,903.80          | 231,860,903.80          | 31,942,579.67           |
| M03 - Ahuacutzingo                                                                        | 0.00                     | 127,642,438.93                 | 127,642,438.93           | 111,343,773.33          | 111,343,773.33          | 16,298,665.60           |
| M04 - Ajuchitlán del Progreso                                                             | 0.00                     | 150,120,649.41                 | 150,120,649.41           | 129,778,178.57          | 129,778,178.57          | 20,342,470.84           |
| M05 - Alcozauca de Guerrero                                                               | 0.00                     | 110,876,752.77                 | 110,876,752.77           | 96,816,949.77           | 96,816,949.77           | 14,059,803.00           |
| M06 - Alpoyeca                                                                            | 0.00                     | 28,682,191.09                  | 28,682,191.09            | 24,704,922.13           | 24,704,922.13           | 3,977,268.96            |
| M07 - Apaxtla de Castrejón                                                                | 0.00                     | 44,917,903.21                  | 44,917,903.21            | 38,853,871.81           | 38,853,871.81           | 6,064,031.40            |
| M08 - Arcelia                                                                             | 0.00                     | 97,736,898.20                  | 97,736,898.20            | 83,210,828.92           | 83,210,828.92           | 14,526,069.28           |
| M09 - Atenango del Río                                                                    | 0.00                     | 39,852,275.01                  | 39,852,275.01            | 34,576,392.74           | 34,576,392.74           | 5,275,882.27            |
| M10 - Atlamajalcingo del Monte                                                            | 0.00                     | 40,444,678.88                  | 40,444,678.88            | 35,598,971.80           | 35,598,971.80           | 4,845,707.08            |
| M11 - Atlitxac                                                                            | 0.00                     | 149,639,735.86                 | 149,639,735.86           | 130,687,176.71          | 130,687,176.71          | 18,952,559.15           |
| M12 - Atoyac de Álvarez                                                                   | 0.00                     | 166,022,686.05                 | 166,022,686.05           | 140,736,789.44          | 140,736,789.44          | 25,285,896.61           |
| M13 - Ayutla de los Libres                                                                | 0.00                     | 213,292,953.41                 | 213,292,953.41           | 183,727,541.33          | 183,727,541.33          | 29,565,412.08           |
| M14 - Azoyú                                                                               | 0.00                     | 61,389,645.52                  | 61,389,645.52            | 53,114,757.05           | 53,114,757.05           | 8,274,888.47            |
| M15 - Benito Juárez                                                                       | 0.00                     | 55,256,201.50                  | 55,256,201.50            | 47,536,829.22           | 47,536,829.22           | 7,719,372.28            |
| M16 - Buenavista de Cuéllar                                                               | 0.00                     | 35,994,616.62                  | 35,994,616.62            | 30,537,949.81           | 30,537,949.81           | 5,456,666.81            |
| M17 - Chilapa de Álvarez                                                                  | 0.00                     | 466,203,563.39                 | 466,203,563.39           | 402,035,804.78          | 402,035,804.78          | 64,167,758.61           |

**Informe Financiero correspondiente al Tercer Trimestre de 2025**  
**Gobierno del Estado de Guerrero**

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF |              |                                |                |                |                |                  |
|---------------------------------------------------------------------------|--------------|--------------------------------|----------------|----------------|----------------|------------------|
| Clasificación Administrativa                                              |              |                                |                |                |                |                  |
| Del 1° de Enero al 30 de Septiembre de 2025 (b)                           |              |                                |                |                |                |                  |
| (Cifras en pesos)                                                         |              |                                |                |                |                |                  |
| Concepto (c)                                                              | Egresos      |                                |                |                |                | Subejercicio (e) |
|                                                                           | Aprobado (d) | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         |                  |
| M18 - Chilpancingo de los Bravo                                           | 0.00         | 614,283,412.00                 | 614,283,412.00 | 512,106,589.05 | 512,106,589.05 | 102,176,822.95   |
| M19 - Coahuayutla de José María Izazaga                                   | 0.00         | 73,222,894.55                  | 73,222,894.55  | 64,173,509.31  | 64,173,509.31  | 9,049,385.24     |
| M20 - Cochoapa el Grande                                                  | 0.00         | 161,215,497.75                 | 161,215,497.75 | 142,181,710.46 | 142,181,710.46 | 19,033,787.29    |
| M21 - Cocula                                                              | 0.00         | 46,698,321.79                  | 46,698,321.79  | 39,804,088.50  | 39,804,088.50  | 6,894,233.29     |
| M22 - Copala                                                              | 0.00         | 50,494,992.20                  | 50,494,992.20  | 43,389,266.11  | 43,389,266.11  | 7,105,726.09     |
| M23 - Copalillo                                                           | 0.00         | 82,267,240.57                  | 82,267,240.57  | 71,857,306.35  | 71,857,306.35  | 10,409,934.22    |
| M24 - Copanatoyac                                                         | 0.00         | 113,372,966.24                 | 113,372,966.24 | 99,004,663.89  | 99,004,663.89  | 14,368,302.35    |
| M25 - Coyuca de Benítez                                                   | 0.00         | 223,097,375.63                 | 223,097,375.63 | 190,361,636.56 | 190,361,636.56 | 32,735,739.07    |
| M26 - Coyuca de Catalán                                                   | 0.00         | 174,667,196.79                 | 174,667,196.79 | 151,768,726.03 | 151,768,726.03 | 22,898,470.76    |
| M27 - Cuajinicuilapa                                                      | 0.00         | 63,336,973.23                  | 63,336,973.23  | 54,204,118.37  | 54,204,118.37  | 9,132,854.86     |
| M28 - Cualác                                                              | 0.00         | 36,018,847.80                  | 36,018,847.80  | 31,308,048.15  | 31,308,048.15  | 4,710,799.65     |
| M29 - Cuauhtepic                                                          | 0.00         | 69,954,702.04                  | 69,954,702.04  | 60,551,907.78  | 60,551,907.78  | 9,402,794.26     |
| M30 - Cuetzala del Progreso                                               | 0.00         | 41,266,479.89                  | 41,266,479.89  | 35,979,102.32  | 35,979,102.32  | 5,287,377.57     |
| M31 - Cutzamala de Pinzón                                                 | 0.00         | 77,497,644.13                  | 77,497,644.13  | 66,835,269.17  | 66,835,269.17  | 10,662,374.96    |
| M32 - Eduardo Neri                                                        | 0.00         | 135,145,661.65                 | 135,145,661.65 | 114,015,862.31 | 114,015,862.31 | 21,129,799.34    |
| M33 - Florencio Villarreal                                                | 0.00         | 69,802,686.35                  | 69,802,686.35  | 59,649,359.85  | 59,649,359.85  | 10,153,326.50    |
| M34 - General Canuto A. Neri                                              | 0.00         | 30,579,527.96                  | 30,579,527.96  | 26,639,730.06  | 26,639,730.06  | 3,939,797.90     |
| M35 - General Heliodoro Castillo                                          | 0.00         | 236,163,953.52                 | 236,163,953.52 | 207,382,269.70 | 207,382,269.70 | 28,781,683.82    |
| M36 - Huamuxtítlan                                                        | 0.00         | 50,558,225.32                  | 50,558,225.32  | 43,003,128.44  | 43,003,128.44  | 7,555,096.88     |
| M37 - Huitzuco de los Figueroa                                            | 0.00         | 101,867,682.38                 | 101,867,682.38 | 86,446,422.99  | 86,446,422.99  | 15,421,259.39    |
| M38 - Iguala de la Independencia                                          | 0.00         | 346,370,932.54                 | 346,370,932.54 | 289,696,101.80 | 289,696,101.80 | 56,674,830.74    |
| M39 - Igualapa                                                            | 0.00         | 57,340,398.70                  | 57,340,398.70  | 49,957,628.03  | 49,957,628.03  | 7,382,770.67     |
| M40 - Iliatenco                                                           | 0.00         | 66,068,206.12                  | 66,068,206.12  | 57,832,234.27  | 57,832,234.27  | 8,235,971.85     |
| M41 - Ixcateopan de Cuauhtémoc                                            | 0.00         | 30,187,688.87                  | 30,187,688.87  | 26,307,098.52  | 26,307,098.52  | 3,880,590.35     |
| M42 - José Joaquín de Herrera                                             | 0.00         | 101,393,170.10                 | 101,393,170.10 | 88,686,612.56  | 88,686,612.56  | 12,706,557.54    |
| M43 - Juan R. Escudero                                                    | 0.00         | 86,831,337.24                  | 86,831,337.24  | 74,433,245.57  | 74,433,245.57  | 12,398,091.67    |
| M44 - Juchitán                                                            | 0.00         | 38,067,555.87                  | 38,067,555.87  | 33,200,561.37  | 33,200,561.37  | 4,866,994.50     |
| M45 - La Unión de Isidoro Montes de Oca                                   | 0.00         | 85,233,643.14                  | 85,233,643.14  | 72,955,844.92  | 72,955,844.92  | 12,277,798.22    |
| M46 - Las Vigas                                                           | 0.00         | 27,225,179.83                  | 27,225,179.83  | 23,152,156.43  | 23,152,156.43  | 4,073,023.40     |
| M47 - Leonardo Bravo                                                      | 0.00         | 95,074,998.84                  | 95,074,998.84  | 81,824,059.86  | 81,824,059.86  | 13,250,938.98    |
| M48 - Malinaltepec                                                        | 0.00         | 132,783,882.21                 | 132,783,882.21 | 116,333,540.55 | 116,333,540.55 | 16,450,341.66    |
| M49 - Marquelia                                                           | 0.00         | 48,960,791.64                  | 48,960,791.64  | 42,033,396.14  | 42,033,396.14  | 6,927,395.50     |
| M50 - Mártir de Cuilapan                                                  | 0.00         | 78,092,912.74                  | 78,092,912.74  | 67,653,589.70  | 67,653,589.70  | 10,439,323.04    |
| M51 - Metlatónoc                                                          | 0.00         | 122,479,425.68                 | 122,479,425.68 | 107,620,290.62 | 107,620,290.62 | 14,859,135.06    |
| M52 - Mochitlán                                                           | 0.00         | 44,422,321.52                  | 44,422,321.52  | 38,218,266.44  | 38,218,266.44  | 6,204,055.08     |
| M53 - Ñuu Savi                                                            | 0.00         | 65,972,976.02                  | 65,972,976.02  | 57,831,372.44  | 57,831,372.44  | 8,141,603.58     |
| M54 - Olinalá                                                             | 0.00         | 125,006,452.14                 | 125,006,452.14 | 108,493,358.95 | 108,493,358.95 | 16,513,093.19    |
| M55 - Ometepec                                                            | 0.00         | 251,813,520.95                 | 251,813,520.95 | 216,951,988.98 | 216,951,988.98 | 34,861,531.97    |
| M56 - Pedro Ascencio Alquisiras                                           | 0.00         | 50,342,989.38                  | 50,342,989.38  | 44,334,381.76  | 44,334,381.76  | 6,008,607.62     |
| M57 - Petatlán                                                            | 0.00         | 123,652,642.00                 | 123,652,642.00 | 104,909,381.66 | 104,909,381.66 | 18,743,260.34    |
| M58 - Pilcaya                                                             | 0.00         | 34,579,838.78                  | 34,579,838.78  | 29,296,446.50  | 29,296,446.50  | 5,283,392.28     |
| M59 - Pungarabato                                                         | 0.00         | 87,592,351.57                  | 87,592,351.57  | 73,304,261.37  | 73,304,261.37  | 14,288,090.20    |
| M60 - Quechultenango                                                      | 0.00         | 188,484,415.41                 | 188,484,415.41 | 164,574,486.90 | 164,574,486.90 | 23,909,928.51    |
| M61 - San Luis Acatlán                                                    | 0.00         | 242,152,078.28                 | 242,152,078.28 | 211,458,250.46 | 211,458,250.46 | 30,693,827.82    |
| M62 - San Marcos                                                          | 0.00         | 131,152,043.05                 | 131,152,043.05 | 112,240,588.65 | 112,240,588.65 | 18,911,454.40    |
| M63 - San Miguel Totolapan                                                | 0.00         | 170,466,692.55                 | 170,466,692.55 | 150,094,701.70 | 150,094,701.70 | 20,371,990.85    |
| M64 - San Nicolás                                                         | 0.00         | 25,618,192.25                  | 25,618,192.25  | 22,064,973.48  | 22,064,973.48  | 3,553,218.77     |
| M65 - Santa Cruz del Rincón                                               | 0.00         | 32,920,629.90                  | 32,920,629.90  | 28,665,678.60  | 28,665,678.60  | 4,254,951.30     |
| M66 - Taxco de Alarcón                                                    | 0.00         | 297,876,121.69                 | 297,876,121.69 | 252,989,707.26 | 252,989,707.26 | 44,886,414.43    |
| M67 - Tecoaapa                                                            | 0.00         | 189,149,291.03                 | 189,149,291.03 | 163,720,537.72 | 163,720,537.72 | 25,428,753.31    |
| M68 - Tecpan de Galeana                                                   | 0.00         | 166,659,432.50                 | 166,659,432.50 | 140,643,101.96 | 140,643,101.96 | 26,016,330.54    |
| M69 - Teloapan                                                            | 0.00         | 164,042,202.09                 | 164,042,202.09 | 139,957,250.55 | 139,957,250.55 | 24,084,951.54    |
| M70 - Tepecoacuilco de Trujano                                            | 0.00         | 102,981,374.76                 | 102,981,374.76 | 88,297,848.52  | 88,297,848.52  | 14,683,526.24    |
| M71 - Tetipac                                                             | 0.00         | 53,779,992.76                  | 53,779,992.76  | 46,483,278.37  | 46,483,278.37  | 7,296,714.39     |
| M72 - Tixtla de Guerrero                                                  | 0.00         | 127,526,814.83                 | 127,526,814.83 | 108,607,767.82 | 108,607,767.82 | 18,919,047.01    |
| M73 - Tlacoachistlahuaca                                                  | 0.00         | 130,649,747.37                 | 130,649,747.37 | 114,409,155.34 | 114,409,155.34 | 16,240,592.03    |
| M74 - Tlacoapa                                                            | 0.00         | 64,969,068.10                  | 64,969,068.10  | 57,074,127.34  | 57,074,127.34  | 7,894,940.76     |
| M75 - Tlalchapa                                                           | 0.00         | 41,514,497.79                  | 41,514,497.79  | 35,703,247.86  | 35,703,247.86  | 5,811,249.93     |

Informe Financiero correspondiente al Tercer Trimestre de 2025  
Gobierno del Estado de Guerrero

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF |                   |                                |                   |                   |                   |                   |
|---------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| Clasificación Administrativa                                              |                   |                                |                   |                   |                   |                   |
| Del 1° de Enero al 30 de Septiembre de 2025 (b)                           |                   |                                |                   |                   |                   |                   |
| (Cifras en pesos)                                                         |                   |                                |                   |                   |                   |                   |
| Concepto (c)                                                              | Egresos           |                                |                   |                   |                   | Subejercicio (e)  |
|                                                                           | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                   |
| M76 - Tlaxiataquilla de Maldonado                                         | 0.00              | 37,816,594.92                  | 37,816,594.92     | 32,968,087.59     | 32,968,087.59     | 4,848,507.33      |
| M77 - Tlapa de Comonfort                                                  | 0.00              | 297,490,857.44                 | 297,490,857.44    | 254,028,414.98    | 254,028,414.98    | 43,462,442.46     |
| M78 - Tlapehuala                                                          | 0.00              | 70,279,122.55                  | 70,279,122.55     | 60,084,747.73     | 60,084,747.73     | 10,194,374.82     |
| M79 - Xalpatláhuac                                                        | 0.00              | 63,988,016.86                  | 63,988,016.86     | 55,915,450.10     | 55,915,450.10     | 8,072,566.76      |
| M80 - Xochihuehuatlán                                                     | 0.00              | 31,782,486.17                  | 31,782,486.17     | 27,491,842.91     | 27,491,842.91     | 4,290,643.26      |
| M81 - Xochistlahuaca                                                      | 0.00              | 160,699,911.39                 | 160,699,911.39    | 140,449,925.29    | 140,449,925.29    | 20,249,986.10     |
| M82 - Zapotitlán Tablas                                                   | 0.00              | 68,661,718.43                  | 68,661,718.43     | 60,121,993.27     | 60,121,993.27     | 8,539,725.16      |
| M83 - Zihuatanejo de Azueta                                               | 0.00              | 234,190,813.40                 | 234,190,813.40    | 192,603,645.25    | 192,603,645.25    | 41,587,168.15     |
| M84 - Zirándaro                                                           | 0.00              | 75,661,203.97                  | 75,661,203.97     | 65,547,301.36     | 65,547,301.36     | 10,113,902.61     |
| M85 - Zitlala                                                             | 0.00              | 96,223,380.91                  | 96,223,380.91     | 83,500,640.46     | 83,500,640.46     | 12,722,740.45     |
| M86 - Participaciones y Aportaciones Federales a Municipios               | 12,408,563,240.00 | -12,405,168,144.00             | 3,395,096.00      | 0.00              | 0.00              | 3,395,096.00      |
| III. Total de Egresos (III = I + II)                                      | 83,064,083,888.07 | 6,510,756,681.43               | 89,574,840,569.50 | 63,817,556,390.64 | 62,183,280,534.55 | 25,757,284,178.86 |

LIC. PEDRO TORRES GONZÁLEZ  
SUBSECRETARIO DE EGRESOS

C.P.C. RAYMUNDO SEGURA ESTRADA  
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN

Informe Financiero correspondiente al Tercer Trimestre de 2025  
Gobierno del Estado de Guerrero

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF                         |                   |                                |                   |                   |                   |                    |
|---------------------------------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------------|
| Clasificación Funcional (Finalidad y Función)                                                     |                   |                                |                   |                   |                   |                    |
| Del 1° de Enero al 30 de Septiembre de 2025 (c)                                                   |                   |                                |                   |                   |                   |                    |
| (Cifras en pesos)                                                                                 |                   |                                |                   |                   |                   |                    |
| Concepto (c)                                                                                      | Egresos           |                                |                   |                   |                   | Subejercicio ( e ) |
|                                                                                                   | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                    |
| I. GASTO NO ETIQUETADO (I=A+B+C+D)                                                                | 31,701,912,404.32 | 1,910,435,127.20               | 33,612,347,531.52 | 23,931,379,463.21 | 22,670,247,242.24 | 9,680,968,068.31   |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                           | 11,850,171,899.97 | 2,290,722,648.13               | 14,140,894,548.10 | 10,118,979,011.61 | 9,435,477,996.57  | 4,021,915,536.49   |
| a1) Legislación                                                                                   | 890,112,681.24    | 2,107,181.31                   | 892,219,862.55    | 706,942,475.04    | 704,835,293.73    | 185,277,387.51     |
| a2) Justicia                                                                                      | 2,892,623,332.37  | -14,139,252.42                 | 2,878,484,079.95  | 2,301,437,539.60  | 2,235,196,696.07  | 577,046,540.35     |
| a3) Coordinación de la Política de Gobierno                                                       | 1,046,149,541.61  | 124,945,398.99                 | 1,171,094,940.60  | 882,628,348.91    | 852,620,314.18    | 288,466,591.69     |
| a4) Relaciones Exteriores                                                                         | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| a5) Asuntos Financieros y Hacendarios                                                             | 3,196,615,647.68  | 2,748,804,771.24               | 5,945,620,418.92  | 4,383,109,224.07  | 3,825,699,466.61  | 1,562,511,194.85   |
| a6) Seguridad Nacional                                                                            | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | 3,806,520,469.69  | -570,995,450.99                | 3,235,525,018.70  | 1,833,235,931.38  | 1,805,500,733.37  | 1,402,289,087.32   |
| a8) Otros Servicios Generales                                                                     | 17,950,227.38     | 0.00                           | 17,950,227.38     | 11,625,492.61     | 11,625,492.61     | 6,324,734.77       |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                     | 10,458,662,504.08 | 356,978,331.58                 | 10,815,640,835.66 | 6,957,384,470.81  | 6,447,837,968.49  | 3,858,256,364.85   |
| b1) Protección Ambiental                                                                          | 194,908,433.10    | -19,588,677.98                 | 175,319,755.12    | 128,214,692.62    | 124,866,909.17    | 47,105,062.50      |
| b2) Vivienda y Servicios a la Comunidad                                                           | 593,407,361.34    | -64,491,673.43                 | 528,915,687.91    | 336,476,291.50    | 333,552,857.47    | 192,439,396.41     |
| b3) Salud                                                                                         | 2,202,632,358.79  | 376,951,047.65                 | 2,579,583,406.44  | 1,642,452,187.69  | 1,194,196,819.59  | 937,131,218.75     |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | 176,815,349.41    | 102,381,121.64                 | 279,196,471.05    | 245,894,552.41    | 242,749,219.81    | 33,301,918.64      |
| b5) Educación                                                                                     | 7,039,268,051.42  | -223,443,084.35                | 6,815,824,967.07  | 4,252,522,280.57  | 4,212,458,274.50  | 2,563,302,686.50   |
| b6) Protección Social                                                                             | 251,630,950.02    | 185,169,598.05                 | 436,800,548.07    | 351,824,466.02    | 340,013,887.95    | 84,976,082.05      |
| b7) Otros Asuntos Sociales                                                                        | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                            | 942,809,749.81    | 233,057,396.54                 | 1,175,867,146.35  | 852,061,527.77    | 807,303,547.66    | 323,805,618.58     |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | 247,745,364.57    | 25,781,239.93                  | 273,526,604.50    | 199,737,627.54    | 196,416,312.92    | 73,788,976.96      |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | 407,451,600.00    | -61,295,197.37                 | 346,156,402.63    | 192,576,342.06    | 191,527,247.46    | 153,580,060.57     |
| c3) Combustibles y Energía                                                                        | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| c4) Minería, Manufacturas y Construcción                                                          | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| c5) Transporte                                                                                    | 72,850,900.00     | 19,617,205.72                  | 92,468,105.72     | 82,182,725.64     | 82,182,725.64     | 10,285,380.08      |
| c6) Comunicaciones                                                                                | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| c7) Turismo                                                                                       | 202,633,885.24    | 247,954,148.26                 | 450,588,033.50    | 368,517,619.32    | 328,130,048.43    | 82,070,414.18      |
| c8) Ciencia, Tecnología e Innovación                                                              | 4,300,000.00      | 1,000,000.00                   | 5,300,000.00      | 4,258,400.86      | 4,258,400.86      | 1,041,599.14       |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | 7,828,000.00      | 0.00                           | 7,828,000.00      | 4,788,812.35      | 4,788,812.35      | 3,039,187.65       |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)                                  | 8,450,268,250.46  | -970,323,249.05                | 7,479,945,001.41  | 6,002,954,453.02  | 5,979,627,729.52  | 1,476,990,548.39   |
| d1) Transacciones de la Deuda Publica / Costo Financiero de la Deuda                              | 946,110,551.58    | -945,930,653.62                | 179,897.96        | 0.00              | 0.00              | 179,897.96         |
| d2) Transferencias, Participaciones y Aportaciones entre diferentes Niveles y Órdenes de Gobierno | 7,474,157,698.88  | 1,100,000.00                   | 7,475,257,698.88  | 6,002,954,453.02  | 5,979,627,729.52  | 1,472,303,245.86   |
| d3) Saneamiento del Sistema Financiero                                                            | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| d4) Adeudos de Ejercicios Fiscales Anteriores                                                     | 30,000,000.00     | -25,492,595.43                 | 4,507,404.57      | 0.00              | 0.00              | 4,507,404.57       |
| II. GASTO ETIQUETADO (II=A+B+C+D)                                                                 | 51,362,171,483.75 | 4,600,321,554.23               | 55,962,493,037.98 | 39,886,176,927.43 | 39,513,033,292.31 | 16,076,316,110.55  |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                           | 616,983,306.76    | 171,255,347.14                 | 788,238,653.90    | 463,641,846.29    | 440,144,746.30    | 324,596,807.61     |
| a1) Legislación                                                                                   | 0.00              | 167,300.00                     | 167,300.00        | 167,300.00        | 167,300.00        | 0.00               |
| a2) Justicia                                                                                      | 40,000,000.00     | 62,472,354.12                  | 102,472,354.12    | 82,833,534.25     | 77,977,284.25     | 19,638,819.87      |
| a3) Coordinación de la Política de Gobierno                                                       | 197,938,471.65    | -181,586,744.48                | 16,351,727.17     | 3,503,751.65      | 3,503,751.65      | 12,847,975.52      |
| a4) Relaciones Exteriores                                                                         | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00               |
| a5) Asuntos Financieros y Hacendarios                                                             | 30,361,485.95     | 315,254,874.84                 | 345,616,360.79    | 338,421,006.00    | 321,921,006.00    | 7,195,354.79       |

Informe Financiero correspondiente al Tercer Trimestre de 2025  
Gobierno del Estado de Guerrero

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF                         |                          |                                |                          |                          |                          |                          |
|---------------------------------------------------------------------------------------------------|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Clasificación Funcional (Finalidad y Función)                                                     |                          |                                |                          |                          |                          |                          |
| Del 1° de Enero al 30 de Septiembre de 2025 (c)                                                   |                          |                                |                          |                          |                          |                          |
| (Cifras en pesos)                                                                                 |                          |                                |                          |                          |                          |                          |
| Concepto (c)                                                                                      | Egresos                  |                                |                          |                          |                          | Subejercicio ( e )       |
|                                                                                                   | Aprobado (d)             | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                          |
| a6) Seguridad Nacional                                                                            | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | 348,683,349.16           | -25,052,437.34                 | 323,630,911.82           | 38,716,254.39            | 36,575,404.40            | 284,914,657.43           |
| a8) Otros Servicios Generales                                                                     | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)</b>                                              | <b>36,565,133,469.21</b> | <b>5,501,787,678.53</b>        | <b>42,066,921,147.74</b> | <b>28,793,316,816.98</b> | <b>28,675,174,624.89</b> | <b>13,273,604,330.76</b> |
| b1) Protección Ambiental                                                                          | 521,589,922.75           | -8,084,940.16                  | 513,504,982.59           | 139,595,395.58           | 80,554,781.94            | 373,909,587.01           |
| b2) Vivienda y Servicios a la Comunidad                                                           | 1,061,935,043.63         | 43,007,305.50                  | 1,104,942,349.13         | 107,798,587.51           | 107,798,587.51           | 997,143,761.62           |
| b3) Salud                                                                                         | 3,686,500,936.00         | 2,678,175,477.39               | 6,364,676,413.39         | 3,119,167,621.11         | 3,095,167,621.11         | 3,245,508,792.28         |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | 0.00                     | 9,813,179.49                   | 9,813,179.49             | 6,873,840.00             | 6,873,840.00             | 2,939,339.49             |
| b5) Educación                                                                                     | 30,239,965,632.83        | 2,769,867,639.04               | 33,009,833,271.87        | 24,656,438,100.51        | 24,621,336,522.06        | 8,353,395,171.36         |
| b6) Protección Social                                                                             | 1,055,141,934.00         | 9,009,017.27                   | 1,064,150,951.27         | 763,443,272.27           | 763,443,272.27           | 300,707,679.00           |
| b7) Otros Asuntos Sociales                                                                        | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>                                     | <b>827,423,770.00</b>    | <b>73,192,849.35</b>           | <b>900,616,619.35</b>    | <b>589,289,780.98</b>    | <b>357,785,437.94</b>    | <b>311,326,838.37</b>    |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | 0.00                     | 80,175,050.60                  | 80,175,050.60            | 36,515,292.60            | 36,515,292.60            | 43,659,758.00            |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | 30,000,000.00            | 0.00                           | 30,000,000.00            | 0.00                     | 0.00                     | 30,000,000.00            |
| c3) Combustibles y Energía                                                                        | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| c4) Minería, Manufacturas y Construcción                                                          | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| c5) Transporte                                                                                    | 797,423,770.00           | -6,982,201.25                  | 790,441,568.75           | 552,774,488.38           | 321,270,145.34           | 237,667,080.37           |
| c6) Comunicaciones                                                                                | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| c7) Turismo                                                                                       | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| c8) Ciencia, Tecnología e Innovación                                                              | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)</b>                           | <b>13,352,630,937.78</b> | <b>-1,145,914,320.79</b>       | <b>12,206,716,616.99</b> | <b>10,039,928,483.18</b> | <b>10,039,928,483.18</b> | <b>2,166,788,133.81</b>  |
| d1) Transacciones de la Deuda Publica / Costo Financiero de la Deuda                              | 222,014,788.26           | 0.00                           | 222,014,788.26           | 187,109,153.97           | 187,109,153.97           | 34,905,634.29            |
| d2) Transferencias, Participaciones y Aportaciones entre diferentes Niveles y Órdenes de Gobierno | 12,408,563,240.00        | -896,733,818.79                | 11,511,829,421.21        | 9,852,819,329.21         | 9,852,819,329.21         | 1,659,010,092.00         |
| d3) Saneamiento del Sistema Financiero                                                            | 489,000,000.00           | -252,000,000.00                | 237,000,000.00           | 0.00                     | 0.00                     | 237,000,000.00           |
| d4) Adeudos de Ejercicios Fiscales Anteriores                                                     | 233,052,909.52           | 2,819,498.00                   | 235,872,407.52           | 0.00                     | 0.00                     | 235,872,407.52           |
| <b>III. Total de Egresos (III = I + II)</b>                                                       | <b>83,064,083,888.07</b> | <b>6,510,756,681.43</b>        | <b>89,574,840,569.50</b> | <b>63,817,556,390.64</b> | <b>62,183,280,534.55</b> | <b>25,757,284,178.86</b> |

LIC. PEDRO TORRES GONZÁLEZ  
SUBSECRETARIO DE EGRESOS

C.P.C. RAYMUNDO SEGURA ESTRADA  
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN



| GOBIERNO DEL ESTADO DE GUERRERO (a)                                                                     |                  |                                |                   |                  |                  |                     |
|---------------------------------------------------------------------------------------------------------|------------------|--------------------------------|-------------------|------------------|------------------|---------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF                               |                  |                                |                   |                  |                  |                     |
| Clasificación de Servicios Personales por Categoría                                                     |                  |                                |                   |                  |                  |                     |
| Del 1 de enero al 30 de septiembre de 2025 (b)                                                          |                  |                                |                   |                  |                  |                     |
| (MILES DE PESOS)                                                                                        |                  |                                |                   |                  |                  |                     |
| Concepto<br>(c)                                                                                         | Egresos          |                                |                   |                  |                  | Subejercicio<br>(e) |
|                                                                                                         | Aprobado<br>(d)  | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado        | Pagado           |                     |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F)                                                                  | 9,793,369,405.25 | 2,484,000.00                   | 9,795,853,405.25  | 5,495,588,894.70 | 5,469,026,917.11 | 4,300,264,510.55    |
| A. Personal Administrativo y de Servicio Público                                                        | 3,236,525,363.00 | 399,654,953.62                 | 3,636,180,316.61  | 2,282,606,300.61 | 2,270,398,234.64 | 1,353,574,016.00    |
| B. Magisterio                                                                                           | 3,489,542,875.14 | 5,464,209.73                   | 3,495,007,084.87  | 2,050,505,233.20 | 2,041,004,027.55 | 1,444,501,851.67    |
| C. Servicios de Salud (C=c1+c2)                                                                         | 84,081,010.11    | - 459,877.58                   | 83,621,132.53     | 9,481,008.63     | 9,481,008.63     | 74,140,123.90       |
| c1) Personal Administrativo                                                                             | 84,081,010.11    | - 459,877.58                   | 83,621,132.53     | 9,481,008.63     | 9,481,008.63     | 74,140,123.90       |
| c2) Personal Médico, Paramédico y afín                                                                  |                  |                                |                   |                  |                  |                     |
| D. Seguridad Pública                                                                                    | 2,815,120,157.00 | - 402,864,266.80               | 2,412,255,890.20  | 1,139,056,254.93 | 1,136,305,906.51 | 1,273,199,635.27    |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) |                  |                                |                   |                  |                  |                     |
| e1) Nombre del Programa o Ley 1                                                                         |                  |                                |                   |                  |                  |                     |
| e2) Nombre del Programa o Ley 2                                                                         |                  |                                |                   |                  |                  |                     |
| F. Sentencias laborales definitivas                                                                     | 168,100,000.00   | 688,981.04                     | 168,788,981.04    | 13,940,097.33    | 11,837,739.78    | 154,848,883.71      |
|                                                                                                         |                  |                                |                   |                  |                  |                     |
| II. Gasto Etiquetado (II=A+B+C+D+E+F)                                                                   | -                | 1,551,711,269.12               | 1,551,711,269.12  | 1,551,711,267.25 | 1,551,711,267.25 | 1.87                |
| A. Personal Administrativo y de Servicio Público                                                        |                  |                                |                   |                  |                  |                     |
| B. Magisterio                                                                                           | -                | 1,551,711,269.12               | 1,551,711,269.12  | 1,551,711,267.25 | 1,551,711,267.25 | 1.87                |
| C. Servicios de Salud (C=c1+c2)                                                                         |                  |                                |                   |                  |                  |                     |
| c1) Personal Administrativo                                                                             |                  |                                |                   |                  |                  |                     |
| c2) Personal Médico, Paramédico y afín                                                                  |                  |                                |                   |                  |                  |                     |
| D. Seguridad Pública                                                                                    |                  |                                |                   |                  |                  |                     |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) |                  |                                |                   |                  |                  |                     |
| e1) Nombre del Programa o Ley 1                                                                         |                  |                                |                   |                  |                  |                     |
| e2) Nombre del Programa o Ley 2                                                                         |                  |                                |                   |                  |                  |                     |
| F. Sentencias laborales definitivas                                                                     |                  |                                |                   |                  |                  |                     |
| III. Total del Gasto en Servicios Personales (III = I + II)                                             | 9,793,369,405.25 | 1,554,195,269.12               | 11,347,564,674.37 | 7,047,300,161.95 | 7,020,738,184.36 | 4,300,264,512.42    |
|                                                                                                         |                  |                                |                   |                  |                  |                     |

Elaborado por

Revisado por

Aprobado por

Arq. Saim Arciga Maldonado  
Director de Administración de Recursos Humanos

C.P. Marilín Cabañas Ríos  
Encargada del departamento de nómina

Ing. Oscar Francisco Vázquez Herrera  
Director General de Administración y Desarrollo de Personal