



# FONDO DE APOYO PARA LA MICRO, PEQUEÑA Y MEDIANA EMPRESA DEL ESTADO DE GUERRERO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 30/sep./2021

Fecha y 29/oct./2021

Usu: CP 2

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 04:34 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000 SERVICIOS PERSONALES</b>	<b>\$2,520,716.48</b>	<b>\$0.00</b>	<b>\$2,520,716.48</b>	<b>\$2,475,284.48</b>	<b>\$1,994,587.18</b>	<b>\$1,994,587.18</b>	<b>\$1,994,587.18</b>	<b>\$526,129.30</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARACT</b>	<b>\$982,338.06</b>	<b>\$0.00</b>	<b>\$982,338.06</b>	<b>\$982,338.06</b>	<b>\$747,341.50</b>	<b>\$747,341.50</b>	<b>\$747,341.50</b>	<b>\$234,996.56</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$982,338.06	\$0.00	\$982,338.06	\$982,338.06	\$747,341.50	\$747,341.50	\$747,341.50	\$234,996.56
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$982,338.06	\$0.00	\$982,338.06	\$982,338.06	\$747,341.50	\$747,341.50	\$747,341.50	\$234,996.56
<b>12000 REMUNERACIONES AL PERSONAL DE CARACT</b>	<b>\$103,296.00</b>	<b>\$0.00</b>	<b>\$103,296.00</b>	<b>\$81,868.00</b>	<b>\$81,868.00</b>	<b>\$81,868.00</b>	<b>\$81,868.00</b>	<b>\$21,428.00</b>
12100 HONORARIOS ASIMILABLES A SALARIOS	\$103,296.00	\$0.00	\$103,296.00	\$81,868.00	\$81,868.00	\$81,868.00	\$81,868.00	\$21,428.00
12101 CONTRATOS POR HONORARIOS ASIMILABLES	\$103,296.00	\$0.00	\$103,296.00	\$81,868.00	\$81,868.00	\$81,868.00	\$81,868.00	\$21,428.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$801,380.32</b>	<b>-\$28,686.40</b>	<b>\$772,693.92</b>	<b>\$748,689.92</b>	<b>\$564,023.92</b>	<b>\$564,023.92</b>	<b>\$564,023.92</b>	<b>\$208,670.00</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$344,312.32	\$0.00	\$344,312.32	\$320,308.32	\$207,362.80	\$207,362.80	\$207,362.80	\$136,949.52
13201 PRIMAS DE VACACIONES	\$26,671.12	\$0.00	\$26,671.12	\$26,671.12	\$13,440.33	\$13,440.33	\$13,440.33	\$13,230.79
13203 GRATIFICACIÓN DE FIN DE AÑO	\$317,641.20	\$0.00	\$317,641.20	\$293,637.20	\$193,922.47	\$193,922.47	\$193,922.47	\$123,718.73
13400 COMPENSACIONES	\$457,068.00	-\$28,686.40	\$428,381.60	\$428,381.60	\$356,661.12	\$356,661.12	\$356,661.12	\$71,720.48
13401 COMPENSACIONES ORDINARIAS	\$457,068.00	-\$28,686.40	\$428,381.60	\$428,381.60	\$356,661.12	\$356,661.12	\$356,661.12	\$71,720.48
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI</b>	<b>\$533,702.10</b>	<b>\$128,686.40</b>	<b>\$662,388.50</b>	<b>\$662,388.50</b>	<b>\$601,353.76</b>	<b>\$601,353.76</b>	<b>\$601,353.76</b>	<b>\$61,034.74</b>
15100 CUOTAS PARA EL FONDO DE AHORRO Y FONI	\$32,884.74	\$0.00	\$32,884.74	\$32,884.74	\$0.00	\$0.00	\$0.00	\$32,884.74
15101 CUOTAS PARA EL FONDO DE AHORRO Y FONI	\$32,884.74	\$0.00	\$32,884.74	\$32,884.74	\$0.00	\$0.00	\$0.00	\$32,884.74
15400 PRESTACIONES CONTRACTUALES	\$88,500.00	\$0.00	\$88,500.00	\$88,500.00	\$60,350.00	\$60,350.00	\$60,350.00	\$28,150.00
15402 PRESTACIONES AL PERSONAL DE CONFIANZA/	\$88,500.00	\$0.00	\$88,500.00	\$88,500.00	\$60,350.00	\$60,350.00	\$60,350.00	\$28,150.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONOMÍ	\$412,317.36	\$128,686.40	\$541,003.76	\$541,003.76	\$541,003.76	\$541,003.76	\$541,003.76	\$0.00
15901 OTRAS PRESTACIONES SOCIALES Y ECONOM	\$412,317.36	\$128,686.40	\$541,003.76	\$541,003.76	\$541,003.76	\$541,003.76	\$541,003.76	\$0.00
<b>16000 PREVISIONES</b>	<b>\$100,000.00</b>	<b>-\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
16100 PREVISIONES DE CARÁCTER LABORAL, ECON	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16102 PREVISIONES DE INCREMENTO AL PERSONAL	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$258,176.88</b>	<b>\$119,634.13</b>	<b>\$377,811.01</b>	<b>\$246,686.17</b>	<b>\$246,686.17</b>	<b>\$246,686.17</b>	<b>\$246,686.17</b>	<b>\$131,124.84</b>
<b>21000 MATERIALES DE ADMINISTRACION, EMISION D</b>	<b>\$140,002.00</b>	<b>\$90,317.06</b>	<b>\$230,319.06</b>	<b>\$143,728.94</b>	<b>\$143,728.94</b>	<b>\$143,728.94</b>	<b>\$143,728.94</b>	<b>\$86,590.12</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$47,002.00	\$102,762.36	\$149,764.36	\$111,393.39	\$111,393.39	\$111,393.39	\$111,393.39	\$38,370.97
21101 MATERIALES PARA SERVICIO EN GENERAL	\$37,002.00	\$112,762.36	\$149,764.36	\$111,393.39	\$111,393.39	\$111,393.39	\$111,393.39	\$38,370.97
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$15,000.00	\$0.00	\$15,000.00	\$1,999.00	\$1,999.00	\$1,999.00	\$1,999.00	\$13,001.00
21201 MATERIALES PARA IMPRESIÓN Y REPRODUCI	\$15,000.00	\$0.00	\$15,000.00	\$1,999.00	\$1,999.00	\$1,999.00	\$1,999.00	\$13,001.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$66,000.00	-\$15,351.40	\$50,648.60	\$24,507.36	\$24,507.36	\$24,507.36	\$24,507.36	\$26,141.24
21401 SUMINISTROS INFORMÁTICOS	\$66,000.00	-\$15,351.40	\$50,648.60	\$24,507.36	\$24,507.36	\$24,507.36	\$24,507.36	\$26,141.24
21600 MATERIAL DE LIMPIEZA	\$12,000.00	\$2,906.10	\$14,906.10	\$5,829.19	\$5,829.19	\$5,829.19	\$5,829.19	\$9,076.91
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$12,000.00	\$2,906.10	\$14,906.10	\$5,829.19	\$5,829.19	\$5,829.19	\$5,829.19	\$9,076.91



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Fecha y 29/oct./2021

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIOI</b>	<b>\$8,174.88</b>	<b>\$0.00</b>	<b>\$8,174.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,174.88</b>
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$8,174.88	\$0.00	\$8,174.88	\$0.00	\$0.00	\$0.00	\$0.00	\$8,174.88
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$8,174.88	\$0.00	\$8,174.88	\$0.00	\$0.00	\$0.00	\$0.00	\$8,174.88
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DI</b>	<b>\$3,000.00</b>	<b>-\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$68,000.00</b>	<b>\$49,960.07</b>	<b>\$117,960.07</b>	<b>\$92,271.03</b>	<b>\$92,271.03</b>	<b>\$92,271.03</b>	<b>\$92,271.03</b>	<b>\$25,689.04</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$68,000.00	\$49,960.07	\$117,960.07	\$92,271.03	\$92,271.03	\$92,271.03	\$92,271.03	\$25,689.04
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$68,000.00	\$49,960.07	\$117,960.07	\$92,271.03	\$92,271.03	\$92,271.03	\$92,271.03	\$25,689.04
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$39,000.00</b>	<b>-\$17,643.00</b>	<b>\$21,357.00</b>	<b>\$10,686.20</b>	<b>\$10,686.20</b>	<b>\$10,686.20</b>	<b>\$10,686.20</b>	<b>\$10,670.80</b>
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$6,000.00	\$0.00	\$6,000.00	\$4,982.20	\$4,982.20	\$4,982.20	\$4,982.20	\$1,017.80
29201	ARTÍCULOS MENORES PARA SERVICIOS GENI	\$6,000.00	\$0.00	\$6,000.00	\$4,982.20	\$4,982.20	\$4,982.20	\$4,982.20	\$1,017.80
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$18,000.00	-\$17,643.00	\$357.00	\$357.00	\$357.00	\$357.00	\$357.00	\$0.00
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$18,000.00	-\$17,643.00	\$357.00	\$357.00	\$357.00	\$357.00	\$357.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$15,000.00	\$0.00	\$15,000.00	\$5,347.00	\$5,347.00	\$5,347.00	\$5,347.00	\$9,653.00
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS ME	\$15,000.00	\$0.00	\$15,000.00	\$5,347.00	\$5,347.00	\$5,347.00	\$5,347.00	\$9,653.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$301,032.30</b>	<b>\$15,337.18</b>	<b>\$316,369.48</b>	<b>\$210,820.32</b>	<b>\$210,820.32</b>	<b>\$210,820.32</b>	<b>\$210,820.32</b>	<b>\$105,549.16</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$56,325.00</b>	<b>-\$7,620.72</b>	<b>\$48,704.28</b>	<b>\$29,044.60</b>	<b>\$29,044.60</b>	<b>\$29,044.60</b>	<b>\$29,044.60</b>	<b>\$19,659.68</b>
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$46,375.00	-\$7,620.72	\$38,754.28	\$28,779.28	\$28,779.28	\$28,779.28	\$28,779.28	\$9,975.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES	\$46,375.00	-\$7,620.72	\$38,754.28	\$28,779.28	\$28,779.28	\$28,779.28	\$28,779.28	\$9,975.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$5,750.00	\$0.00	\$5,750.00	\$265.32	\$265.32	\$265.32	\$265.32	\$5,484.68
31801	SERVICIO POSTAL	\$5,750.00	\$0.00	\$5,750.00	\$265.32	\$265.32	\$265.32	\$265.32	\$5,484.68
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
31902	CONTRATACIÓN DE OTROS SERVICIOS	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TEI</b>	<b>\$8,380.01</b>	<b>\$0.00</b>	<b>\$8,380.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,380.01</b>
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$8,380.01	\$0.00	\$8,380.01	\$0.00	\$0.00	\$0.00	\$0.00	\$8,380.01
33602	OTROS SERVICIOS COMERCIALES	\$8,380.01	\$0.00	\$8,380.01	\$0.00	\$0.00	\$0.00	\$0.00	\$8,380.01
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$61,094.62</b>	<b>-\$22,655.64</b>	<b>\$38,438.98</b>	<b>\$27,995.51</b>	<b>\$27,995.51</b>	<b>\$27,995.51</b>	<b>\$27,995.51</b>	<b>\$10,443.47</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$45,294.62	-\$19,349.58	\$25,945.04	\$15,501.57	\$15,501.57	\$15,501.57	\$15,501.57	\$10,443.47
34101	COMISIONES BANCARIAS	\$45,294.62	-\$19,349.58	\$25,945.04	\$15,501.57	\$15,501.57	\$15,501.57	\$15,501.57	\$10,443.47
34400	SEGUROS DE RESPONSABILIDAD PATRIMONIA	\$5,000.00	\$191.64	\$5,191.64	\$5,191.64	\$5,191.64	\$5,191.64	\$5,191.64	\$0.00
34401	SEGURO DE RESPONSABILIDAD PATRIMONIAI	\$5,000.00	\$191.64	\$5,191.64	\$5,191.64	\$5,191.64	\$5,191.64	\$5,191.64	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$10,800.00	-\$3,497.70	\$7,302.30	\$7,302.30	\$7,302.30	\$7,302.30	\$7,302.30	\$0.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$10,800.00	-\$3,497.70	\$7,302.30	\$7,302.30	\$7,302.30	\$7,302.30	\$7,302.30	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, M</b>	<b>\$58,732.67</b>	<b>\$22,819.84</b>	<b>\$81,552.51</b>	<b>\$51,683.22</b>	<b>\$51,683.22</b>	<b>\$51,683.22</b>	<b>\$51,683.22</b>	<b>\$29,869.29</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR E	\$10,000.00	\$10,723.04	\$20,723.04	\$10,245.12	\$10,245.12	\$10,245.12	\$10,245.12	\$10,477.92
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMU	\$10,000.00	\$10,723.04	\$20,723.04	\$10,245.12	\$10,245.12	\$10,245.12	\$10,245.12	\$10,477.92
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$9,857.67	\$11,796.80	\$21,654.47	\$18,860.72	\$18,860.72	\$18,860.72	\$18,860.72	\$2,793.75
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$9,857.67	\$11,796.80	\$21,654.47	\$18,860.72	\$18,860.72	\$18,860.72	\$18,860.72	\$2,793.75
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$17,500.00	\$300.00	\$17,800.00	\$11,052.00	\$11,052.00	\$11,052.00	\$11,052.00	\$6,748.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$17,500.00	\$300.00	\$17,800.00	\$11,052.00	\$11,052.00	\$11,052.00	\$11,052.00	\$6,748.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$21,375.00	\$0.00	\$21,375.00	\$11,525.38	\$11,525.38	\$11,525.38	\$11,525.38	\$9,849.62
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$21,375.00	\$0.00	\$21,375.00	\$11,525.38	\$11,525.38	\$11,525.38	\$11,525.38	\$9,849.62
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$49,750.00</b>	<b>-\$19,912.00</b>	<b>\$29,838.00</b>	<b>\$7,885.18</b>	<b>\$7,885.18</b>	<b>\$7,885.18</b>	<b>\$7,885.18</b>	<b>\$21,952.82</b>
37200	PASAJES TERRESTRES	\$14,250.00	\$0.00	\$14,250.00	\$438.18	\$438.18	\$438.18	\$438.18	\$13,811.82
37201	PASAJES TERRESTRES	\$14,250.00	\$0.00	\$14,250.00	\$438.18	\$438.18	\$438.18	\$438.18	\$13,811.82
37500	VIÁTICOS EN EL PAÍS	\$20,500.00	-\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$20,500.00	-\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$15,000.00	\$588.00	\$15,588.00	\$7,447.00	\$7,447.00	\$7,447.00	\$7,447.00	\$8,141.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$15,000.00	\$588.00	\$15,588.00	\$7,447.00	\$7,447.00	\$7,447.00	\$7,447.00	\$8,141.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$66,750.00</b>	<b>\$42,705.70</b>	<b>\$109,455.70</b>	<b>\$94,211.81</b>	<b>\$94,211.81</b>	<b>\$94,211.81</b>	<b>\$94,211.81</b>	<b>\$15,243.89</b>
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$36,000.00	\$25,010.70	\$61,010.70	\$49,869.00	\$49,869.00	\$49,869.00	\$49,869.00	\$11,141.70
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$36,000.00	\$25,010.70	\$61,010.70	\$49,869.00	\$49,869.00	\$49,869.00	\$49,869.00	\$11,141.70
39900	OTROS SERVICIOS GENERALES	\$30,750.00	\$17,695.00	\$48,445.00	\$44,342.81	\$44,342.81	\$44,342.81	\$44,342.81	\$4,102.19
39901	SERVICIOS DE ALIMENTACIÓN	\$30,750.00	\$17,695.00	\$48,445.00	\$44,342.81	\$44,342.81	\$44,342.81	\$44,342.81	\$4,102.19
<b>70000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PR</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
<b>74000</b>	<b>CONCESION DE PRESTAMOS</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
74500	Concesión de préstamos al sector privado con fine	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
74501	CONCESIÓN DE PRÉSTAMOS AL SECTOR PRI	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
<b>Total</b>		<b>\$3,079,925.66</b>	<b>\$334,971.31</b>	<b>\$3,414,896.97</b>	<b>\$3,132,790.97</b>	<b>\$2,652,093.67</b>	<b>\$2,652,093.67</b>	<b>\$2,652,093.67</b>	<b>\$762,803.30</b>



# FONDO DE APOYO PARA LA MICRO, PEQUEÑA Y MEDIANA EMPRESA DEL ESTADO DE GUERRERO GUERRERO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 30/sep./2021

Usr: CP 2

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 29/oct./2021

hora de Impresión 04:34 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<hr/>								
	<hr/> M.D.F. Miriam Gallardo Reyes Directora General			<hr/> L.C.P. José Alfredo Barragán Nájera Subdirector Administrativo				
	<hr/> L.C. Antonio García Basilio Contador							