

**INSTITUTO ESTATAL DE OFTALMOLOGIA. (IEO)  
ESTADO DE GUERRERO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

F. Financiamiento: 161

Usr: supervisor  
Rep:  
rptEstadoPresup  
uestoEgresos\_F

04/may./2022

Unidad Administrativa	Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometido No	Presupuesto	Cuentas por				
Objeto del Gasto	Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	Comprometido No	Presupuesto	Ejercido	Pagado	Pagar Deuda
					Comprometer		Devengado	Sin Devengar			
<b>161</b>											
<b>10000 SERVICIOS PERSONALES</b>	<b>\$23,972,758.81</b>	<b>\$0.00</b>	<b>\$23,972,758.81</b>	<b>\$20,582,214.10</b>	<b>\$3,390,544.71</b>	<b>\$7,500,120.66</b>	<b>\$13,082,093.44</b>	<b>\$16,472,638.15</b>	<b>\$7,296,517.71</b>	<b>\$7,296,517.71</b>	<b>\$203,602.95</b>
11000 REMUNERACIONES AL PERSONAL DE CARACTER	\$18,737,271.30	\$0.00	\$18,737,271.30	\$18,737,271.30	\$0.00	\$5,655,177.86	\$13,082,093.44	\$13,082,093.44	\$5,655,177.86	\$5,655,177.86	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$18,737,271.30	\$0.00	\$18,737,271.30	\$18,737,271.30	\$0.00	\$5,655,177.86	\$13,082,093.44	\$13,082,093.44	\$5,655,177.86	\$5,655,177.86	\$0.00
11301 SUELDOS AL PERSONAL DE BASE	\$9,319,274.44	\$0.00	\$9,319,274.44	\$9,319,274.44	\$0.00	\$2,798,083.42	\$6,521,191.02	\$6,521,191.02	\$2,798,083.42	\$2,798,083.42	\$0.00
11308 ASIGNACION NETA	\$5,544,057.83	\$0.00	\$5,544,057.83	\$5,544,057.83	\$0.00	\$1,672,017.26	\$3,872,040.57	\$3,872,040.57	\$1,672,017.26	\$1,672,017.26	\$0.00
11309 SERVICIOS EXTRAORDINARIOS	\$3,873,939.03	\$0.00	\$3,873,939.03	\$3,873,939.03	\$0.00	\$1,185,077.18	\$2,688,861.85	\$2,688,861.85	\$1,185,077.18	\$1,185,077.18	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$956,111.63</b>	<b>\$0.00</b>	<b>\$956,111.63</b>	<b>\$726,630.97</b>	<b>\$229,480.66</b>	<b>\$726,630.97</b>	<b>\$0.00</b>	<b>\$229,480.66</b>	<b>\$726,630.97</b>	<b>\$726,630.97</b>	<b>\$0.00</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y	\$956,111.63	-\$27,000.00	\$929,111.63	\$699,630.97	\$229,480.66	\$699,630.97	\$0.00	\$229,480.66	\$699,630.97	\$699,630.97	\$0.00
13201 PRIMAS DE VACACIONES	\$263,995.06	-\$34,514.40	\$229,480.66	\$0.00	\$229,480.66	\$0.00	\$0.00	\$229,480.66	\$0.00	\$0.00	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$692,116.57	\$7,514.40	\$699,630.97	\$699,630.97	\$0.00	\$699,630.97	\$0.00	\$0.00	\$699,630.97	\$699,630.97	\$0.00
13400 COMPENSACIONES	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
13401 COMPENSACIONES ORDINARIAS	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$4,279,375.88</b>	<b>\$0.00</b>	<b>\$4,279,375.88</b>	<b>\$1,118,311.83</b>	<b>\$3,161,064.05</b>	<b>\$1,118,311.83</b>	<b>\$0.00</b>	<b>\$3,161,064.05</b>	<b>\$914,708.88</b>	<b>\$914,708.88</b>	<b>\$203,602.95</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$3,064,413.91	\$0.00	\$3,064,413.91	\$851,885.03	\$2,212,528.88	\$851,885.03	\$0.00	\$2,212,528.88	\$648,282.08	\$648,282.08	\$203,602.95
14102 APORTACIONES AL IMSS	\$1,813,002.51	\$0.00	\$1,813,002.51	\$578,519.05	\$1,234,483.46	\$578,519.05	\$0.00	\$1,234,483.46	\$374,916.10	\$374,916.10	\$203,602.95
14105 APORTACIONES AL SEGURO DE CESANTÍA EN	\$1,251,411.40	\$0.00	\$1,251,411.40	\$273,365.98	\$978,045.42	\$273,365.98	\$0.00	\$978,045.42	\$273,365.98	\$273,365.98	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,214,961.97	\$0.00	\$1,214,961.97	\$266,426.80	\$948,535.17	\$266,426.80	\$0.00	\$948,535.17	\$266,426.80	\$266,426.80	\$0.00
14202 APORTACIONES AL INFONAVIT	\$1,214,961.97	\$0.00	\$1,214,961.97	\$266,426.80	\$948,535.17	\$266,426.80	\$0.00	\$948,535.17	\$266,426.80	\$266,426.80	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$535,786.08</b>	<b>\$0.00</b>	<b>\$535,786.08</b>	<b>\$272,113.71</b>	<b>\$263,672.37</b>	<b>\$272,113.71</b>	<b>\$0.00</b>	<b>\$263,672.37</b>	<b>\$272,113.71</b>	<b>\$272,113.71</b>	<b>\$0.00</b>
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE	\$535,786.08	\$0.00	\$535,786.08	\$272,113.71	\$263,672.37	\$272,113.71	\$0.00	\$263,672.37	\$272,113.71	\$272,113.71	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$267,893.04	-\$100,000.00	\$167,893.04	\$3,156.00	\$164,737.04	\$3,156.00	\$0.00	\$164,737.04	\$3,156.00	\$3,156.00	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE	\$267,893.04	-\$100,000.00	\$167,893.04	\$3,156.00	\$164,737.04	\$3,156.00	\$0.00	\$164,737.04	\$3,156.00	\$3,156.00	\$0.00
25400 MATERIALES, ACCESORIOS Y SUMINISTROS	\$267,893.04	\$100,000.00	\$367,893.04	\$268,957.71	\$98,935.33	\$268,957.71	\$0.00	\$98,935.33	\$268,957.71	\$268,957.71	\$0.00
25405 MATERIALES, ACCESORIOS Y SUMINISTROS	\$267,893.04	\$100,000.00	\$367,893.04	\$268,957.71	\$98,935.33	\$268,957.71	\$0.00	\$98,935.33	\$268,957.71	\$268,957.71	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$1,345,355.11</b>	<b>\$0.00</b>	<b>\$1,345,355.11</b>	<b>\$247,535.06</b>	<b>\$1,097,820.05</b>	<b>\$247,535.06</b>	<b>\$0.00</b>	<b>\$1,097,820.05</b>	<b>\$156,997.06</b>	<b>\$156,997.06</b>	<b>\$90,538.00</b>
33000 SERVICIOS PROFESIONALES, CIENTIFICOS,	\$606,795.60	\$0.00	\$606,795.60	\$0.00	\$606,795.60	\$0.00	\$0.00	\$606,795.60	\$0.00	\$0.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$606,795.60	\$0.00	\$606,795.60	\$0.00	\$606,795.60	\$0.00	\$0.00	\$606,795.60	\$0.00	\$0.00	\$0.00
33801 SERVICIOS DE VIGILANCIA	\$606,795.60	\$0.00	\$606,795.60	\$0.00	\$606,795.60	\$0.00	\$0.00	\$606,795.60	\$0.00	\$0.00	\$0.00
<b>39000 OTROS SERVICIOS GENERALES</b>	<b>\$738,559.51</b>	<b>\$0.00</b>	<b>\$738,559.51</b>	<b>\$247,535.06</b>	<b>\$491,024.45</b>	<b>\$247,535.06</b>	<b>\$0.00</b>	<b>\$491,024.45</b>	<b>\$156,997.06</b>	<b>\$156,997.06</b>	<b>\$90,538.00</b>
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$738,559.51	\$0.00	\$738,559.51	\$247,535.06	\$491,024.45	\$247,535.06	\$0.00	\$491,024.45	\$156,997.06	\$156,997.06	\$90,538.00
39801 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$738,559.51	\$0.00	\$738,559.51	\$247,535.06	\$491,024.45	\$247,535.06	\$0.00	\$491,024.45	\$156,997.06	\$156,997.06	\$90,538.00
<b>APORTACION ESTATAL</b>	<b>\$25,853,900.00</b>	<b>\$0.00</b>	<b>\$25,853,900.00</b>	<b>\$21,101,862.87</b>	<b>\$4,752,037.13</b>	<b>\$8,019,769.43</b>	<b>\$13,082,093.44</b>	<b>\$17,834,130.57</b>	<b>\$7,725,628.48</b>	<b>\$7,725,628.48</b>	<b>\$294,140.95</b>
<b>Total Final</b>	<b>\$25,853,900.00</b>	<b>\$0.00</b>	<b>\$25,853,900.00</b>	<b>\$21,101,862.87</b>	<b>\$4,752,037.13</b>	<b>\$8,019,769.43</b>	<b>\$13,082,093.44</b>	<b>\$17,834,130.57</b>	<b>\$7,725,628.48</b>	<b>\$7,725,628.48</b>	<b>\$294,140.95</b>