



COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE GUERRERO GUERRERO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 31/mar./2022

Fecha y | 25/abr./2022
hora de Impresión | 07:46 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Plantel Zihuatanejo	\$20,807,685.82	\$823,260.79	\$21,630,946.61	\$5,838,708.66	\$5,838,708.66	\$15,792,237.95
Plantel Acapulco I	\$30,509,328.14	\$506,923.95	\$31,016,252.09	\$8,554,609.85	\$8,554,609.85	\$22,461,642.24
Plantel Iguala	\$16,192,155.48	\$975,484.41	\$17,167,639.89	\$4,812,921.18	\$4,812,921.18	\$12,354,718.71
Plantel Chilpancingo	\$20,230,653.74	\$636,478.08	\$20,867,131.82	\$5,878,774.61	\$5,878,774.61	\$14,988,357.21
Plantel Chilapa	\$10,429,122.51	\$338,478.25	\$10,767,600.76	\$3,015,189.63	\$3,015,189.63	\$7,752,411.13
Plantel Tixtla	\$9,483,181.24	\$219,968.34	\$9,703,149.58	\$2,739,638.50	\$2,739,638.50	\$6,963,511.08
Plantel Ometepec	\$11,561,058.83	\$409,812.48	\$11,970,871.31	\$3,244,994.28	\$3,244,994.28	\$8,725,877.03
Plantel Acapulco II	\$17,434,246.20	\$386,457.95	\$17,820,704.15	\$4,990,358.34	\$4,990,358.34	\$12,830,345.81
Plantel Buena Vista	\$5,972,730.83	\$142,730.91	\$6,115,461.74	\$1,077,569.70	\$1,077,569.70	\$5,037,892.04
Plantel Tlapa	\$7,980,399.91	\$212,003.79	\$8,192,403.70	\$1,487,998.55	\$1,487,998.55	\$6,704,405.15
Dirección General	\$42,939,957.30	\$253,666.96	\$43,193,624.26	\$9,651,777.67	\$9,651,777.67	\$33,541,846.59
Sin Ramo/Dependencia	\$193,540,520.00	\$4,905,265.91	\$198,445,785.91	\$51,292,540.97	\$51,292,540.97	\$147,153,244.94
Total del Gasto	\$193,540,520.00	\$4,905,265.91	\$198,445,785.91	\$51,292,540.97	\$51,292,540.97	\$147,153,244.94