



**Poder Ejecutivo del Estado de Guerrero**  
**Balance Presupuestario - LDF**  
**Del 1 de Enero al 30 de Septiembre de 2021**  
**(PESOS)**

| Concepto<br>(c)  | Estimado/<br>Aprobado (d) | Devengado             | Recaudado/<br>Pagado  |
|--|---------------------------|-----------------------|-----------------------|
| <b>A. Ingresos Totales (A = A1+A2+A3)</b>  | <b>61,641,521,021</b>     | <b>51,249,709,577</b> | <b>51,249,709,577</b> |
| A1. Ingresos de Libre Disposición  | 21,888,231,452            | 17,644,893,899        | 17,644,893,899        |
| A2. Transferencias Federales Etiquetadas   | 39,753,289,569            | 33,604,815,678        | 33,604,815,678        |
| A3. Financiamiento Neto  |                           | -                     | -                     |
| <b>B. Egresos Presupuestarios<sup>1</sup> (B = B1+B2)</b>  | <b>61,451,034,955</b>     | <b>48,359,952,402</b> | <b>47,910,280,368</b> |
| B1. Gasto No Etiquetado (sin incluir Amortización de la Deuda Pública)   | 21,888,231,452            | 15,320,692,383        | 14,898,968,913        |
| B2. Gasto Etiquetado (sin incluir Amortización de la Deuda Pública)  | 39,562,803,503            | 33,039,260,019        | 33,011,311,455        |
| <b>C. Remanentes del Ejercicio Anterior (C = C1 + C2)</b>  | <b>-</b>                  | <b>-</b>              | <b>-</b>              |
| C1. Remanentes de Ingresos de Libre Disposición aplicados en el periodo  | -                         | -                     | -                     |
| C2. Remanentes de Transferencias Federales Etiquetadas aplicados en el periodo                                   | -                         | -                     | -                     |
| <b>I. Balance Presupuestario (I = A - B + C)</b>   | <b>190,486,066</b>        | <b>2,889,757,175</b>  | <b>3,339,429,209</b>  |
| <b>II. Balance Presupuestario sin Financiamiento Neto (II = I - A3)</b>  | <b>190,486,066</b>        | <b>2,889,757,175</b>  | <b>3,339,429,209</b>  |
| <b>III. Balance Presupuestario sin Financiamiento Neto y sin Remanentes del Ejercicio Anterior (III= II - C)</b> | <b>190,486,066</b>        | <b>2,889,757,175</b>  | <b>3,339,429,209</b>  |

| Concepto   | Aprobado           | Devengado            | Pagado               |
|--|--------------------|----------------------|----------------------|
| <b>E. Intereses, Comisiones y Gastos de la Deuda (E = E1+E2)</b>       | <b>160,494,729</b> | <b>78,594,153</b>    | <b>78,594,153</b>    |
| E1. Intereses, Comisiones y Gastos de la Deuda con Gasto No Etiquetado | -                  | -                    | -                    |
| E2. Intereses, Comisiones y Gastos de la Deuda con Gasto Etiquetado    | 160,494,729        | 78,594,153           | 78,594,153           |
| <b>IV. Balance Primario (IV = III + E)</b>                             | <b>350,980,795</b> | <b>2,968,351,328</b> | <b>3,418,023,362</b> |

| Concepto  | Estimado/<br>Aprobado | Devengado          | Recaudado/<br>Pagado |
|---|-----------------------|--------------------|----------------------|
| <b>F. Financiamiento (F = F1 + F2)</b>  | <b>-</b>              | <b>-</b>           | <b>-</b>             |
| F1. Financiamiento con Fuente de Pago de Ingresos de Libre Disposición        | -                     | -                  | -                    |
| F2. Financiamiento con Fuente de Pago de Transferencias Federales Etiquetadas | -                     | -                  | -                    |
| <b>G. Amortización de la Deuda (G = G1 + G2)</b>                              | <b>190,486,066</b>    | <b>109,188,287</b> | <b>109,188,287</b>   |
| G1. Amortización de la Deuda Pública con Gasto No Etiquetado                  | -                     | -                  | -                    |
| G2. Amortización de la Deuda Pública con Gasto Etiquetado                     | 190,486,066           | 109,188,287        | 109,188,287          |
| <b>A3. Financiamiento Neto (A3 = F - G)</b>                                   | <b>-</b>              | <b>109,188,287</b> | <b>109,188,287</b>   |



| Poder Ejecutivo del Estado de Guerrero<br>Balance Presupuestario - LDF<br>Del 1 de Enero al 30 de Septiembre de 2021<br>(PESOS) |                       |                      |                      |
|---|-----------------------|----------------------|----------------------|
| Concepto  | Estimado/<br>Aprobado | Devengado            | Recaudado/<br>Pagado |
| A1. Ingresos de Libre Disposición   | 21,888,231,452        | 17,644,893,899       | 17,644,893,899       |
| A3.1 Financiamiento Neto con Fuente de Pago de Ingresos de Libre Disposición (A3.1 = F1 – G1)                                   | -                     | -                    | -                    |
| F1. Financiamiento con Fuente de Pago de Ingresos de Libre Disposición  | -                     | -                    | -                    |
| G1. Amortización de la Deuda Pública con Gasto No Etiquetado  | -                     | -                    | -                    |
| B1. Gasto No Etiquetado (sin incluir Amortización de la Deuda Pública)  | 21,888,231,452        | 15,320,692,383       | 14,898,968,913       |
| C1. Remanentes de Ingresos de Libre Disposición aplicados en el periodo   | -                     | -                    | -                    |
| <b>V. Balance Presupuestario de Recursos Disponibles (V = A1 + A3.1 – B 1 + C1)</b>   | <b>-</b>              | <b>2,324,201,516</b> | <b>2,745,924,986</b> |
| <b>VI. Balance Presupuestario de Recursos Disponibles sin Financiamiento Neto (VI = V – A3.1)</b>                               | <b>-</b>              | <b>2,324,201,516</b> | <b>2,745,924,986</b> |

| Concepto  | Estimado/<br>Aprobado | Devengado          | Recaudado/<br>Pagado |
|---|-----------------------|--------------------|----------------------|
| A2. Transferencias Federales Etiquetadas  | 39,753,289,569        | 33,604,815,678     | 33,604,815,678       |
| A3.2 Financiamiento Neto con Fuente de Pago de Transferencias Federales Etiquetadas (A3.2 = F2 – G2)    | -                     | -                  | -                    |
| F2. Financiamiento con Fuente de Pago de Transferencias Federales Etiquetadas                           | -                     | -                  | -                    |
| G2. Amortización de la Deuda Pública con Gasto Etiquetado   | 190,486,066           | 109,188,287        | 109,188,287          |
| B2. Gasto Etiquetado (sin incluir Amortización de la Deuda Pública)                                     | 39,562,803,503        | 33,039,260,019     | 33,011,311,455       |
| C2. Remanentes de Transferencias Federales Etiquetadas aplicados en el periodo                          | -                     | -                  | -                    |
| <b>VII. Balance Presupuestario de Recursos Etiquetados (VII = A2 + A3.2 – B2 + C2)</b>                  | <b>-</b>              | <b>456,367,372</b> | <b>484,315,936</b>   |
| <b>VIII. Balance Presupuestario de Recursos Etiquetados sin Financiamiento Neto (VIII = VII – A3.2)</b> | <b>190,486,066</b>    | <b>565,555,659</b> | <b>593,504,223</b>   |



**GOBIERNO DEL ESTADO DE GUERRERO**  
**Estado Analítico de Ingresos Detallado - LDF**  
**Del 1° de enero al 30 de septiembre de 2021**  
**(PESOS)**

| Concepto  | Ingreso                  |                                |                          |                          |                          | Diferencia                |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|---------------------------|
|   | Estimado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Recaudado                |                           |
| c2) Fondo Minero  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                      |
| D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones                             | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                      |
| E. Otras Transferencias Federales Etiquetadas   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                      |
| <b>II. Total de Transferencias Federales Etiquetadas (II = A + B + C + D + E)</b>                   | <b>39,753,289,569.44</b> | <b>2,626,944,086.79</b>        | <b>42,380,233,656.23</b> | <b>33,604,815,678.45</b> | <b>33,604,815,678.45</b> | <b>-6,148,473,890.99</b>  |
| <b>III. Ingresos Derivados de Financiamientos (III = A)</b>   | <b>0.00</b>              | <b>0.00</b>                    | <b>0.00</b>              | <b>0.00</b>              | <b>0.00</b>              | <b>0.00</b>               |
| A. Ingresos Derivados de Financiamientos  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                      |
| <b>IV. Total de Ingresos (IV = I + II + III)</b>  | <b>61,641,521,022.30</b> | <b>3,008,031,660.47</b>        | <b>64,649,552,682.77</b> | <b>51,249,709,578.23</b> | <b>51,249,709,578.23</b> | <b>-10,391,811,444.07</b> |
| <b>Datos Informativos</b>   |                          |                                |                          |                          |                          |                           |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición        |                          |                                |                          |                          |                          |                           |
| 2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas |                          |                                |                          |                          |                          |                           |
| 3. Ingresos Derivados de Financiamientos (3 = 1 + 2)  |                          |                                |                          |                          |                          |                           |

El Jefe del Departamento de Control de Ingresos

**Revisado Por:**

Director General de Recaudación

**Autorizado Por:**

El Subsecretario de Ingresos

C.P. Jesus Carteño López.

Lic. Jorge Humberto Arrieta y Jimenez

Lic. Isidoro Rosas Gonzalez

**Informe Financiero Trimestral correspondiente al Tercer Periodo del Ejercicio Fiscal 2021**  
**Gobierno del Estado de Guerrero**

Formato LDF-6b

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF   |                          |                                |                          |                          |                          |                         |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| Clasificación Administrativa  |                          |                                |                          |                          |                          |                         |
| Del 1° de Enero al 30 de Septiembre del 2021 (b)  |                          |                                |                          |                          |                          |                         |
| (Cifras en pesos)   |                          |                                |                          |                          |                          |                         |
| Concepto (c)  | Egresos                  |                                |                          |                          |                          | Subejercicio (e)        |
|   | Aprobado (d)             | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                         |
| <b>I. Gasto No Etiquetado (H=A+B+C+D+E+F+G+H)</b>   | <b>21,888,231,452.86</b> | <b>368,625,421.28</b>          | <b>22,256,856,874.14</b> | <b>15,320,692,382.86</b> | <b>14,898,968,913.49</b> | <b>6,936,164,491.28</b> |
| <b>2.0.0.0.0 SECTOR PÚBLICO DE LAS ENTIDADES FEDERATIVAS</b>  | <b>16,597,048,667.78</b> | <b>535,078,344.21</b>          | <b>17,132,127,011.99</b> | <b>11,467,825,644.82</b> | <b>11,046,396,468.45</b> | <b>5,664,301,367.17</b> |
| <b>2.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO</b>   | <b>16,597,048,667.78</b> | <b>535,078,344.21</b>          | <b>17,132,127,011.99</b> | <b>11,467,825,644.82</b> | <b>11,046,396,468.45</b> | <b>5,664,301,367.17</b> |
| <b>2.1.1.0.0 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL</b>  | <b>16,597,048,667.78</b> | <b>535,078,344.21</b>          | <b>17,132,127,011.99</b> | <b>11,467,825,644.82</b> | <b>11,046,396,468.45</b> | <b>5,664,301,367.17</b> |
| <b>2.1.1.1.0 Gobierno Estatal o del Distrito Federal</b>  | <b>15,207,192,805.98</b> | <b>193,158,649.95</b>          | <b>15,400,351,455.93</b> | <b>10,098,425,311.97</b> | <b>9,764,410,856.55</b>  | <b>5,301,926,143.96</b> |
| <b>2.1.1.1.1 Poder Ejecutivo</b>  | <b>10,738,137,495.13</b> | <b>134,986,388.62</b>          | <b>10,873,123,883.75</b> | <b>6,758,684,630.76</b>  | <b>6,551,379,976.21</b>  | <b>4,114,439,252.99</b> |
| E01 - Secretaría General de Gobierno  | 305,654,104.22           | 21,772,208.62                  | 327,426,312.84           | 288,163,519.67           | 274,945,255.62           | 39,262,793.17           |
| E02 - Secretaría de Planeación y Desarrollo Regional  | 100,498,990.24           | -26,633,888.16                 | 73,865,102.08            | 65,986,932.94            | 62,858,565.86            | 7,878,169.14            |
| E03 - Deuda Pública   | 298,649,427.55           | -289,315,383.01                | 9,334,044.54             | 8,564,280.00             | 7,794,515.46             | 769,764.54              |
| E03 - Errogaciones adicionales y contingencias económicas   | 397,676,245.53           | 115,945,019.22                 | 513,621,264.75           | 151,618,027.60           | 111,514,574.22           | 362,003,237.15          |
| E03 - Previsiones salariales y prestaciones sociales  | 217,302,756.51           | -7,927,941.64                  | 209,374,814.87           | 60,000.00                | 25,000.00                | 209,314,814.87          |
| E03 - Secretaría de Finanzas y Administración   | 520,633,276.81           | 1,110,462,542.13               | 1,631,095,818.94         | 1,500,541,480.88         | 1,396,919,307.65         | 130,554,338.06          |
| E04 - Secretaría de Desarrollo y Bienestar Social   | 133,596,859.88           | 18,532,094.22                  | 152,128,954.10           | 76,571,793.75            | 76,244,026.23            | 75,557,160.35           |
| E05 - Secretaría de Desarrollo Urbano, Obras Públicas y Ordenamiento Territorial                                  | 130,886,901.67           | -19,310,566.04                 | 111,576,335.63           | 72,323,977.76            | 65,060,353.50            | 39,252,357.87           |
| E06 - Secretaría de Seguridad Pública   | 2,699,510,226.47         | 417,660,263.60                 | 2,281,849,962.87         | 1,409,240,424.57         | 1,398,100,689.75         | 872,609,538.30          |
| E07 - Secretaría de Educación   | 3,441,452,895.23         | -434,546,424.55                | 3,006,906,470.68         | 2,035,464,015.32         | 2,033,401,296.59         | 971,442,455.36          |
| E08 - Secretaría de la Cultura  | 53,521,979.57            | 14,409,126.82                  | 67,931,106.39            | 40,251,546.38            | 39,961,751.46            | 27,679,560.01           |
| E09 - Secretaría de Salud   | 1,323,637,586.65         | 177,514,580.82                 | 1,501,152,167.47         | 489,189,164.55           | 481,346,894.11           | 1,011,963,002.92        |
| E10 - Secretaría de Fomento y Desarrollo Económico  | 63,931,258.34            | -9,316,907.50                  | 54,614,350.84            | 30,071,273.30            | 29,536,056.38            | 24,543,077.54           |
| E11 - Secretaría de Turismo   | 123,726,502.10           | 24,684,855.79                  | 148,411,357.89           | 101,344,086.50           | 96,021,131.93            | 47,067,271.39           |
| E12 - Secretaría de Agricultura, Ganadería, Pesca y Desarrollo Rural  | 209,836,916.78           | -28,638,405.79                 | 181,198,510.99           | 66,819,542.77            | 63,247,555.08            | 114,378,968.22          |
| E13 - Secretaría de Medio Ambiente y Recursos Naturales   | 55,212,228.73            | -23,394,068.46                 | 31,818,160.27            | 15,597,417.96            | 13,660,649.73            | 16,220,742.31           |
| E14 - Secretaría de Asuntos Indígenas y Afromexicanos   | 50,780,882.34            | -11,135,594.48                 | 39,645,287.86            | 19,305,015.30            | 18,274,373.55            | 20,340,272.56           |
| E15 - Secretaría de la Mujer  | 76,486,850.32            | -8,542,614.38                  | 67,944,235.94            | 32,988,631.64            | 32,513,030.03            | 34,955,604.30           |
| E16 - Secretaría de la Juventud y la Niñez  | 31,582,787.22            | -6,898,842.56                  | 25,083,944.66            | 17,241,760.97            | 16,869,786.41            | 7,842,183.69            |
| E17 - Secretaría de los Migrantes y Asuntos Internacionales   | 33,459,344.37            | -15,323,114.50                 | 18,136,229.87            | 9,817,105.22             | 9,781,479.30             | 8,319,124.65            |
| E18 - Secretaría del Trabajo y Previsión Social   | 69,342,720.95            | 40,394,835.20                  | 109,737,556.15           | 77,892,549.26            | 76,435,711.11            | 31,845,006.89           |
| E19 - Secretaría de Protección Civil  | 181,862,682.31           | -82,166,251.22                 | 99,696,431.09            | 85,964,177.18            | 85,955,439.20            | 13,732,253.91           |
| E20 - Secretaría de la Contraloría y Transparencia Gubernamental  | 106,996,543.30           | -6,095,908.31                  | 100,900,634.99           | 88,812,691.41            | 87,017,052.60            | 12,087,943.58           |
| E21 - Jefe de la Oficina del Gobernador   | 18,607,920.52            | -4,657,057.65                  | 13,950,862.87            | 11,143,580.55            | 10,809,875.06            | 2,807,282.32            |
| E22 - Consejería Jurídica del Poder Ejecutivo del Estado  | 11,591,110.84            | 1,917,806.18                   | 13,508,917.02            | 10,244,655.48            | 9,874,337.43             | 3,264,261.54            |
| E23 - Consejo de Políticas Públicas   | 5,382,879.40             | 412,793.74                     | 5,795,673.14             | 3,028,359.40             | 3,028,359.40             | 2,767,313.74            |
| E25 - Representación del Poder Ejecutivo del Estado de Guerrero en la Ciudad de México                            | 12,523,896.45            | 3,053,475.36                   | 15,577,371.81            | 9,860,437.26             | 9,790,584.21             | 5,716,934.55            |
| E26 - Procuraduría de Protección Ambiental  | 29,671,611.58            | 9,442,721.05                   | 39,114,332.63            | 25,630,110.24            | 25,630,110.24            | 13,484,222.39           |
| E27 - Tribunal de Conciliación y Arbitraje  | 33,720,109.25            | -11,992,438.68                 | 21,727,670.57            | 14,948,072.90            | 14,762,214.10            | 6,779,597.67            |
| <b>2.1.1.1.2 Poder Legislativo</b>  | <b>686,314,301.38</b>    | <b>10,600,000.00</b>           | <b>696,914,301.38</b>    | <b>514,432,517.04</b>    | <b>505,452,158.63</b>    | <b>182,481,784.34</b>   |
| L01 - H. Congreso del Estado  | 542,959,316.24           | 10,600,000.00                  | 553,559,316.24           | 415,192,368.38           | 407,192,368.38           | 138,366,947.86          |
| L02 - Auditoría Superior del Estado de Guerrero   | 143,354,985.14           | 0.00                           | 143,354,985.14           | 99,240,148.66            | 98,259,790.25            | 44,114,836.48           |
| <b>2.1.1.1.3 Poder Judicial</b>   | <b>827,732,744.38</b>    | <b>0.00</b>                    | <b>827,732,744.38</b>    | <b>598,321,821.60</b>    | <b>598,321,821.60</b>    | <b>229,410,922.78</b>   |
| J01 - Tribunal Superior de Justicia   | 827,732,744.38           | 0.00                           | 827,732,744.38           | 598,321,821.60           | 598,321,821.60           | 229,410,922.78          |
| <b>2.1.1.1.4 Órganos Autónomos</b>  | <b>2,955,008,265.09</b>  | <b>47,572,261.33</b>           | <b>3,002,580,526.42</b>  | <b>2,226,986,342.57</b>  | <b>2,109,256,900.11</b>  | <b>775,594,183.85</b>   |
| A01 - Comisión de los Derechos Humanos del Estado de Guerrero   | 82,340,404.62            | 0.00                           | 82,340,404.62            | 58,324,450.00            | 56,765,464.60            | 24,015,954.62           |
| A02 - Fiscalía General del Estado de Guerrero   | 1,330,000,000.00         | 9,375,751.93                   | 1,339,375,751.93         | 902,833,467.71           | 897,333,467.71           | 436,542,284.22          |
| A03 - Instituto de Transparencia, Acceso a la Información y Protección de Datos Personales del Estado de Guerrero | 15,348,159.38            | 0.00                           | 15,348,159.38            | 10,274,870.90            | 10,274,870.90            | 5,073,288.48            |
| A04 - Instituto Electoral y de Participación Ciudadana del Estado de Guerrero                                     | 630,074,911.46           | 15,200,000.00                  | 645,274,911.46           | 577,109,741.12           | 532,027,019.24           | 68,165,170.34           |
| A05 - Tribunal de Justicia Administrativa del Estado de Guerrero  | 100,896,886.87           | 5,034,923.95                   | 105,931,810.82           | 78,102,537.89            | 72,771,153.75            | 27,829,272.93           |
| A06 - Tribunal Electoral del Estado de Guerrero   | 96,000,000.00            | 3,324,314.28                   | 99,324,314.28            | 64,625,154.32            | 64,125,154.32            | 34,699,159.96           |
| A07 - Universidad Autónoma de Guerrero  | 700,347,902.76           | 14,637,271.17                  | 714,985,173.93           | 535,716,120.63           | 475,959,769.59           | 179,269,053.30          |
| <b>2.1.1.2.0 Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros</b>                         | <b>1,389,855,861.80</b>  | <b>341,919,694.26</b>          | <b>1,731,775,556.06</b>  | <b>1,369,400,332.85</b>  | <b>1,281,985,611.90</b>  | <b>362,375,223.21</b>   |
| <b>2.1.1.2.1 Entidades Paraestatales</b>  | <b>1,389,855,861.80</b>  | <b>341,919,694.26</b>          | <b>1,731,775,556.06</b>  | <b>1,369,400,332.85</b>  | <b>1,281,985,611.90</b>  | <b>362,375,223.21</b>   |
| P01 - Colegio de Estudios Científicos y Tecnológicos  | 47,508,044.26            | 33,998,339.94                  | 81,506,384.20            | 62,754,674.31            | 58,910,768.65            | 18,751,709.89           |
| P02 - Instituto Tecnológico de la Costa Chica   | 25,909,042.53            | 0.00                           | 25,909,042.53            | 19,347,582.00            | 17,426,468.02            | 6,561,460.53            |
| P03 - Instituto Tecnológico Superior de la Montaña  | 26,101,451.76            | 0.00                           | 26,101,451.76            | 18,234,138.26            | 16,905,325.56            | 7,867,313.50            |

**Informe Financiero Trimestral correspondiente al Tercer Periodo del Ejercicio Fiscal 2021**  
**Gobierno del Estado de Guerrero**

Formato LDF-6b

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF                                    |                         |                                |                         |                         |                         |                         |
|--|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Clasificación Administrativa   |                         |                                |                         |                         |                         |                         |
| Del 1° de Enero al 30 de Septiembre del 2021 (b)   |                         |                                |                         |                         |                         |                         |
| (Cifras en pesos)  |                         |                                |                         |                         |                         |                         |
| Concepto (c)   | Egresos                 |                                |                         |                         |                         | Subejercicio (e)        |
|  | Aprobado (d)            | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| P04 - La Avispa, Museo Interactivo   | 7,465,952.61            | 602,255.29                     | 8,068,207.90            | 7,303,326.13            | 5,911,791.94            | 764,881.77              |
| P05 - Orquesta Filarmónica de Acapulco   | 34,013,463.32           | 15,174.00                      | 34,028,637.32           | 24,356,384.07           | 24,153,071.39           | 9,672,253.25            |
| P06 - Parque Papagayo  | 25,190,513.18           | 11,811,256.32                  | 37,001,769.50           | 33,198,671.58           | 33,176,889.16           | 3,803,097.92            |
| P07 - Fideicomiso Bahía de Zihuatanejo   | 0.00                    | 1,250,000.00                   | 1,250,000.00            | 1,250,000.00            | 1,250,000.00            | 0.00                    |
| P09 - Fideicomiso Guerrero Industrial  | 3,461,174.07            | 0.00                           | 3,461,174.07            | 2,189,152.91            | 2,035,568.98            | 1,272,021.16            |
| P10 - Fideicomiso para el Desarrollo Económico y Social de Acapulco  | 6,032,062.77            | 1,974,907.56                   | 8,006,970.33            | 6,501,562.31            | 5,820,268.58            | 1,505,408.02            |
| P14 - ACABus   | 12,800,000.00           | 52,515,634.33                  | 65,315,634.33           | 49,735,047.78           | 46,482,827.51           | 15,580,586.55           |
| P15 - Agroindustrias del Sur   | 8,000,000.00            | -1,000,000.00                  | 7,000,000.00            | 6,000,000.00            | 5,500,000.00            | 1,000,000.00            |
| P16 - Colegio de Bachilleres del Estado de Guerrero  | 306,240,647.07          | 15,478,485.86                  | 321,719,132.93          | 225,461,724.67          | 223,173,542.99          | 96,257,408.26           |
| P17 - Colegio Nacional de Educación Profesional Técnica  | 11,519,675.66           | 448,274.49                     | 11,967,950.15           | 9,218,439.64            | 9,218,439.64            | 2,749,510.51            |
| P18 - Comisión de Agua Potable, Alcantarillado y Saneamiento del Estado de Guerrero                          | 57,688,775.54           | 9,419,645.53                   | 67,108,421.07           | 50,537,043.92           | 43,990,674.68           | 16,571,377.15           |
| P19 - Comisión de Infraestructura Carretera y Aeroportuaria del Estado de Guerrero                           | 48,078,271.42           | 10,393,137.69                  | 58,471,409.11           | 53,420,215.32           | 50,934,579.09           | 5,051,193.79            |
| P20 - Comisión Ejecutiva Estatal de Atención a Víctimas  | 18,619,610.42           | 11,177,159.25                  | 29,796,769.67           | 28,222,667.34           | 28,159,043.52           | 1,574,102.33            |
| P21 - Consejo de Ciencia, Tecnología e Innovación Tecnológica  | 3,739,918.64            | 0.00                           | 3,739,918.64            | 2,989,536.39            | 2,662,070.98            | 750,382.25              |
| P22 - Consejo Estatal del Café   | 4,874,025.58            | 0.00                           | 4,874,025.58            | 3,968,221.14            | 3,733,964.11            | 905,804.44              |
| P23 - Consejo Estatal del Cocotero   | 5,257,129.56            | 32,700.00                      | 5,289,829.56            | 3,553,523.52            | 3,342,782.30            | 1,736,306.04            |
| P24 - Escuela de Parteras Profesionales de Guerrero  | 4,210,791.98            | 0.00                           | 4,210,791.98            | 3,138,007.26            | 2,753,383.92            | 1,072,784.72            |
| P25 - Fondo de Apoyo a la Micro, Pequeña y Mediana Empresa   | 2,870,331.04            | 0.00                           | 2,870,331.04            | 2,453,119.93            | 2,206,977.07            | 417,211.11              |
| P26 - Hospital de la Madre y el Niño Guerrerense   | 79,764,724.39           | 25,626,697.41                  | 105,391,421.80          | 93,768,631.03           | 88,414,435.51           | 11,622,790.77           |
| P27 - Hospital de la Madre y el Niño Indígena  | 53,969,881.39           | 3,367,188.24                   | 57,337,069.63           | 46,483,094.59           | 43,762,588.60           | 10,853,975.04           |
| P29 - Instituto de Capacitación para el Trabajo del Estado de Guerrero                                       | 21,020,224.94           | 0.00                           | 21,020,224.94           | 13,976,900.17           | 13,571,137.71           | 7,043,324.77            |
| P32 - Instituto de Vivienda y Suelo Urbano de Guerrero   | 9,397,875.03            | 6,914,011.25                   | 16,311,886.28           | 14,823,776.43           | 12,586,184.05           | 1,488,109.85            |
| P33 - Instituto del Bachillerato del Estado de Guerrero  | 93,110,322.64           | 0.00                           | 93,110,322.64           | 68,426,215.17           | 63,390,397.74           | 24,684,107.47           |
| P34 - Instituto del Deporte de Guerrero  | 12,807,712.17           | 8,938,399.47                   | 21,746,111.64           | 20,988,162.14           | 19,900,427.32           | 757,949.50              |
| P35 - Instituto Estatal de Oncología "Dr. Arturo Beltrán"  | 36,474,288.92           | 21,665,553.24                  | 58,139,842.16           | 50,479,543.51           | 47,419,380.82           | 7,660,296.65            |
| P36 - Instituto Estatal de Oftalmología  | 24,553,892.11           | 333,252.99                     | 24,887,145.10           | 21,965,732.19           | 20,476,985.70           | 2,921,412.91            |
| P37 - Instituto Estatal para la Educación de Jóvenes y Adultos   | 3,000,000.00            | 2,231,680.00                   | 5,231,680.00            | 4,481,680.00            | 4,231,680.00            | 750,000.00              |
| P38 - Instituto Guerrerense de Atención a los Adultos Mayores  | 6,893,592.01            | 679,279.48                     | 7,572,871.49            | 7,365,097.06            | 7,283,098.74            | 207,774.43              |
| P39 - Instituto Guerrerense de Infraestructura Física Educativa  | 18,293,365.53           | 0.00                           | 18,293,365.53           | 15,117,584.85           | 14,037,705.22           | 3,175,780.68            |
| P40 - Instituto Guerrerense del Emprendedor  | 5,242,641.48            | 2,500,000.00                   | 7,742,641.48            | 6,612,830.86            | 3,997,921.74            | 1,129,810.62            |
| P41 - Promotora Turística de Guerrero  | 16,825,000.00           | 0.00                           | 16,825,000.00           | 12,618,749.88           | 12,618,749.88           | 4,206,250.12            |
| P42 - Promotora y Administradora de Los Servicios de Playa de Zona Federal Marítimo Terrestre de Acapulco    | 35,219,827.50           | 28,144,862.50                  | 63,364,690.00           | 61,610,976.51           | 61,410,976.51           | 1,753,713.49            |
| P43 - Promotora y Administradora de los Servicios de Playa de Zona Federal Marítimo Terrestre de Zihuatanejo | 0.00                    | 695,057.27                     | 695,057.27              | 695,057.27              | 695,057.27              | 0.00                    |
| P44 - Radio Y Televisión de Guerrero   | 25,537,130.28           | 2,662,102.33                   | 28,199,232.61           | 25,749,561.27           | 22,699,789.62           | 2,449,671.34            |
| P46 - Sistema para el Desarrollo Integral de la Familia  | 150,642,843.86          | 83,811,082.60                  | 234,453,926.46          | 190,146,009.93          | 165,313,725.48          | 44,307,916.53           |
| P47 - Universidad Intercultural  | 11,101,047.68           | 0.00                           | 11,101,047.68           | 8,239,904.76            | 7,403,678.72            | 2,861,142.92            |
| P48 - Universidad Politécnica  | 13,199,005.97           | 0.00                           | 13,199,005.97           | 9,796,324.15            | 9,064,447.97            | 3,400,681.82            |
| P49 - Universidad Tecnológica de Acapulco  | 16,967,434.00           | 0.00                           | 16,967,434.00           | 11,409,464.94           | 10,488,228.28           | 5,557,969.06            |
| P50 - Universidad Tecnológica de la Costa Grande   | 41,056,139.75           | 3,280,648.23                   | 44,316,787.98           | 28,504,697.87           | 26,263,981.93           | 15,812,090.11           |
| P51 - Universidad Tecnológica de la Región Norte   | 34,270,580.12           | 0.00                           | 34,270,580.12           | 24,315,752.83           | 22,710,555.29           | 9,954,827.29            |
| P52 - Universidad Tecnológica de Tierra Caliente   | 5,588,723.96            | 0.00                           | 5,588,723.96            | 4,229,092.28            | 4,115,649.08            | 1,359,631.68            |
| P53 - Universidad Tecnológica del Mar de Guerrero  | 5,588,723.96            | 1,660,415.73                   | 7,249,139.69            | 5,760,329.47            | 5,386,329.47            | 1,488,810.22            |
| P54 - Instituto del Bachillerato Intercultural del Estado de Guerrero  | 5,500,000.00            | 0.00                           | 5,500,000.00            | 3,116,651.93            | 2,996,651.93            | 2,383,348.07            |
| P55 - Secretaría Ejecutiva del Sistema Estatal Anticorrupción  | 4,250,002.70            | 1,312,493.26                   | 5,562,495.96            | 4,883,473.28            | 4,093,409.23            | 679,022.68              |
| <b>3.0.0.0.0 SECTOR PÚBLICO MUNICIPAL</b>  | <b>5,291,182,785.08</b> | <b>-166,452,922.93</b>         | <b>5,124,729,862.15</b> | <b>3,852,866,738.04</b> | <b>3,852,572,445.04</b> | <b>1,271,863,124.11</b> |
| <b>3.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO</b>  | <b>5,291,182,785.08</b> | <b>-166,452,922.93</b>         | <b>5,124,729,862.15</b> | <b>3,852,866,738.04</b> | <b>3,852,572,445.04</b> | <b>1,271,863,124.11</b> |
| <b>3.1.1.0.0 GOBIERNO GENERAL MUNICIPAL</b>  | <b>5,291,182,785.08</b> | <b>-166,452,922.93</b>         | <b>5,124,729,862.15</b> | <b>3,852,866,738.04</b> | <b>3,852,572,445.04</b> | <b>1,271,863,124.11</b> |
| <b>3.1.1.1.0 Gobierno Municipal</b>  | <b>5,291,182,785.08</b> | <b>-166,452,922.93</b>         | <b>5,124,729,862.15</b> | <b>3,852,866,738.04</b> | <b>3,852,572,445.04</b> | <b>1,271,863,124.11</b> |
| <b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>  | <b>5,291,182,785.08</b> | <b>-166,452,922.93</b>         | <b>5,124,729,862.15</b> | <b>3,852,866,738.04</b> | <b>3,852,572,445.04</b> | <b>1,271,863,124.11</b> |
| M01 - Acapulco de Juárez   | 0.00                    | 980,988,865.83                 | 980,988,865.83          | 966,036,398.76          | 966,036,398.76          | 14,952,467.07           |
| M02 - Acatepec   | 0.00                    | 28,998,885.36                  | 28,998,885.36           | 28,459,990.46           | 28,459,990.46           | 538,894.90              |
| M03 - Ahuacutzingo   | 0.00                    | 19,243,335.45                  | 19,243,335.45           | 18,928,806.43           | 18,928,806.43           | 314,529.02              |
| M04 - Ajuchitlán del Progreso  | 0.00                    | 30,492,631.49                  | 30,492,631.49           | 30,173,500.43           | 30,173,500.43           | 319,131.06              |
| M05 - Alcozauca de Guerrero  | 0.00                    | 17,168,841.12                  | 17,168,841.12           | 16,963,863.54           | 16,963,863.54           | 204,977.58              |
| M06 - Alpoyeca   | 0.00                    | 6,141,261.60                   | 6,141,261.60            | 6,083,908.58            | 6,083,908.58            | 57,353.02               |
| M07 - Apaxtla de Castrejón   | 0.00                    | 14,149,852.00                  | 14,149,852.00           | 14,021,821.51           | 14,021,821.51           | 128,030.49              |

**Informe Financiero Trimestral correspondiente al Tercer Periodo del Ejercicio Fiscal 2021**  
**Gobierno del Estado de Guerrero**

Formato LDF-6b

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF |              |                                |                |                |                |                  |
|---|--------------|--------------------------------|----------------|----------------|----------------|------------------|
| Clasificación Administrativa  |              |                                |                |                |                |                  |
| Del 1° de Enero al 30 de Septiembre del 2021 (b)                          |              |                                |                |                |                |                  |
| (Cifras en pesos)   |              |                                |                |                |                |                  |
| Concepto (c)  | Egresos      |                                |                |                |                | Subejercicio (e) |
|   | Aprobado (d) | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         |                  |
| M08 - Arcelia   | 0.00         | 33,039,680.19                  | 33,039,680.19  | 32,625,472.80  | 32,625,472.80  | 414,207.39       |
| M09 - Atenango del Río  | 0.00         | 11,751,996.76                  | 11,751,996.76  | 11,656,498.19  | 11,656,498.19  | 95,498.57        |
| M10 - Atlixaco del Monte  | 0.00         | 4,762,583.58                   | 4,762,583.58   | 4,687,469.64   | 4,687,469.64   | 75,113.94        |
| M11 - Atlixac   | 0.00         | 29,371,113.86                  | 29,371,113.86  | 29,075,024.55  | 29,075,024.55  | 296,089.31       |
| M12 - Atzac de Álvarez  | 0.00         | 63,502,734.25                  | 63,502,734.25  | 62,794,592.91  | 62,794,592.91  | 708,141.34       |
| M13 - Ayutla de los Libres  | 0.00         | 65,161,858.71                  | 65,161,858.71  | 64,482,792.78  | 64,482,792.78  | 679,065.93       |
| M14 - Azoyú   | 0.00         | 15,009,171.19                  | 15,009,171.19  | 14,804,521.53  | 14,804,521.53  | 204,649.66       |
| M15 - Benito Juárez   | 0.00         | 16,786,638.85                  | 16,786,638.85  | 16,569,725.01  | 16,569,725.01  | 216,913.84       |
| M16 - Buenavista de Cuéllar   | 0.00         | 21,395,724.01                  | 21,395,724.01  | 21,233,626.63  | 21,233,626.63  | 162,097.38       |
| M17 - Coahuayutla de José María Izazaga                                   | 0.00         | 11,865,427.63                  | 11,865,427.63  | 11,764,022.03  | 11,764,022.03  | 101,405.60       |
| M18 - Cochoapa el Grande  | 0.00         | 13,801,948.83                  | 13,801,948.83  | 13,650,572.67  | 13,650,572.67  | 151,376.16       |
| M19 - Cocula  | 0.00         | 31,394,511.59                  | 31,394,511.59  | 31,253,578.99  | 31,253,578.99  | 140,932.60       |
| M20 - Copala  | 0.00         | 13,739,889.01                  | 13,739,889.01  | 13,581,711.80  | 13,581,711.80  | 158,177.21       |
| M21 - Copalillo   | 0.00         | 12,067,273.11                  | 12,067,273.11  | 11,952,098.01  | 11,952,098.01  | 115,175.10       |
| M22 - Copanatoyac   | 0.00         | 15,621,695.67                  | 15,621,695.67  | 15,469,040.70  | 15,469,040.70  | 152,654.97       |
| M23 - Coyuca de Benítez   | 0.00         | 74,798,113.10                  | 74,798,113.10  | 73,962,641.65  | 73,962,641.65  | 835,471.45       |
| M24 - Coyuca de Catalán   | 0.00         | 35,214,702.60                  | 35,214,702.60  | 34,873,624.33  | 34,873,624.33  | 341,078.27       |
| M25 - Cuajinicuilapa  | 0.00         | 29,226,844.14                  | 29,226,844.14  | 28,922,373.00  | 28,922,373.00  | 304,471.14       |
| M26 - Cuicatlan   | 0.00         | 7,900,568.97                   | 7,900,568.97   | 7,808,420.07   | 7,808,420.07   | 92,148.90        |
| M27 - Cuautepec   | 0.00         | 13,085,926.03                  | 13,085,926.03  | 12,929,081.95  | 12,929,081.95  | 156,844.08       |
| M28 - Cuetzala del Progreso   | 0.00         | 9,780,961.08                   | 9,780,961.08   | 9,689,657.35   | 9,689,657.35   | 91,303.73        |
| M29 - Cutzamala de Pinzón   | 0.00         | 20,603,760.34                  | 20,603,760.34  | 20,431,924.60  | 20,431,924.60  | 171,835.74       |
| M30 - Chilapa de Álvarez  | 0.00         | 99,390,417.51                  | 99,390,417.51  | 95,853,616.86  | 95,853,616.86  | 3,536,800.65     |
| M31 - Chilpancingo de los Bravo   | 0.00         | 253,435,352.55                 | 253,435,352.55 | 249,793,761.72 | 249,793,761.72 | 3,641,590.83     |
| M32 - Eduardo Neri  | 0.00         | 42,553,933.76                  | 42,553,933.76  | 41,903,036.79  | 41,903,036.79  | 650,896.97       |
| M33 - Florencio Villarreal  | 0.00         | 17,000,783.36                  | 17,000,783.36  | 16,827,000.35  | 16,827,000.35  | 173,783.01       |
| M34 - General Canuto A. Neri  | 0.00         | 6,718,711.76                   | 6,718,711.76   | 6,668,583.93   | 6,668,583.93   | 50,127.83        |
| M35 - General Heliodoro Castillo  | 0.00         | 32,525,054.88                  | 32,525,054.88  | 32,142,178.69  | 32,142,178.69  | 382,876.19       |
| M36 - Huamantlán  | 0.00         | 15,694,312.22                  | 15,694,312.22  | 15,507,117.53  | 15,507,117.53  | 187,194.69       |
| M37 - Huitlaco de los Figueroa  | 0.00         | 44,169,476.83                  | 44,169,476.83  | 43,583,527.23  | 43,583,527.23  | 585,949.60       |
| M38 - Iguala de la Independencia  | 0.00         | 162,103,676.26                 | 162,103,676.26 | 158,008,129.73 | 158,008,129.73 | 4,095,546.53     |
| M39 - Igualapa  | 0.00         | 9,644,168.21                   | 9,644,168.21   | 9,531,964.99   | 9,531,964.99   | 112,203.22       |
| M40 - Iliatlenco  | 0.00         | 12,608,459.28                  | 12,608,459.28  | 12,494,193.34  | 12,494,193.34  | 114,265.94       |
| M41 - Ixcateopan de Cuauhtémoc  | 0.00         | 16,706,635.88                  | 16,706,635.88  | 16,632,652.49  | 16,632,652.49  | 73,983.39        |
| M42 - José Joaquín de Herrera   | 0.00         | 15,819,841.44                  | 15,819,841.44  | 15,215,363.81  | 15,215,363.81  | 604,477.63       |
| M43 - Juan R. Escudero  | 0.00         | 22,455,342.44                  | 22,455,342.44  | 22,184,119.09  | 22,184,119.09  | 271,223.35       |
| M44 - Juchitán  | 0.00         | 6,734,655.35                   | 6,734,655.35   | 6,660,749.02   | 6,660,749.02   | 73,906.33        |
| M45 - La Unión de Isidoro Montes de Oca                                   | 0.00         | 46,548,549.11                  | 46,548,549.11  | 46,069,740.11  | 45,797,320.11  | 478,809.00       |
| M46 - Leonardo Bravo  | 0.00         | 21,664,887.98                  | 21,664,887.98  | 21,463,288.20  | 21,463,288.20  | 201,599.78       |
| M47 - Malinaltepec  | 0.00         | 22,919,382.10                  | 22,919,382.10  | 22,688,178.15  | 22,688,178.15  | 231,203.95       |
| M48 - Marquelia   | 0.00         | 13,398,728.66                  | 13,398,728.66  | 13,254,634.13  | 13,254,634.13  | 144,094.53       |
| M49 - Mártir de Cullapan  | 0.00         | 16,632,127.76                  | 16,632,127.76  | 16,444,391.62  | 16,444,391.62  | 187,736.14       |
| M50 - Melatónoc   | 0.00         | 16,436,227.11                  | 16,436,227.11  | 15,968,713.16  | 15,968,713.16  | 467,513.95       |
| M51 - Mochitlán   | 0.00         | 18,081,687.25                  | 18,081,687.25  | 17,851,651.80  | 17,851,651.80  | 230,035.45       |
| M52 - Ominá   | 0.00         | 25,929,419.18                  | 25,929,419.18  | 25,645,233.84  | 25,645,233.84  | 284,185.34       |
| M53 - Ometepec  | 0.00         | 59,496,328.88                  | 59,496,328.88  | 58,421,601.10  | 58,421,601.10  | 1,074,727.78     |
| M54 - Pedro Ascencio Alquisiras   | 0.00         | 7,628,462.17                   | 7,628,462.17   | 7,409,558.21   | 7,409,558.21   | 218,903.96       |
| M55 - Petatlán  | 0.00         | 50,984,408.37                  | 50,984,408.37  | 49,890,408.60  | 49,890,408.60  | 1,093,999.77     |
| M56 - Pílcaya   | 0.00         | 55,649,952.23                  | 55,649,952.23  | 55,092,511.83  | 55,092,511.83  | 557,440.40       |
| M57 - Pungarabato   | 0.00         | 41,420,565.71                  | 41,420,565.71  | 41,005,528.72  | 41,005,528.72  | 415,036.99       |
| M58 - Quechultenango  | 0.00         | 31,520,968.15                  | 31,520,968.15  | 31,227,910.40  | 31,227,910.40  | 293,057.75       |
| M59 - San Luis Acatlán  | 0.00         | 37,804,108.94                  | 37,804,108.94  | 37,454,389.15  | 37,454,389.15  | 349,719.79       |
| M60 - San Marcos  | 0.00         | 52,896,806.98                  | 52,896,806.98  | 52,109,726.11  | 52,109,726.11  | 787,080.87       |
| M61 - San Miguel Totolapan  | 0.00         | 21,788,532.87                  | 21,788,532.87  | 21,524,661.54  | 21,524,661.54  | 263,871.33       |
| M62 - Taxco de Alarcón  | 0.00         | 119,841,798.28                 | 119,841,798.28 | 118,287,589.82 | 118,287,589.82 | 1,554,208.46     |
| M63 - Tecomanapa  | 0.00         | 41,482,759.69                  | 41,482,759.69  | 41,033,572.41  | 41,033,572.41  | 449,187.28       |
| M64 - Tépam de Galeana  | 0.00         | 69,577,546.50                  | 69,577,546.50  | 68,824,958.58  | 68,824,958.58  | 752,587.92       |
| M65 - Toluapan  | 0.00         | 47,986,666.31                  | 47,986,666.31  | 47,496,540.31  | 47,496,540.31  | 490,126.00       |

**Informe Financiero Trimestral correspondiente al Tercer Periodo del Ejercicio Fiscal 2021**  
**Gobierno del Estado de Guerrero**

Formato LDF-6b

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF                 |                          |                                |                          |                          |                          |                         |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| Clasificación Administrativa  |                          |                                |                          |                          |                          |                         |
| Del 1° de Enero al 30 de Septiembre del 2021 (b)  |                          |                                |                          |                          |                          |                         |
| (Cifras en pesos)   |                          |                                |                          |                          |                          |                         |
| Concepto (c)  | Egresos                  |                                |                          |                          |                          | Subejercicio (e)        |
|   | Aprobado (d)             | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                         |
| M66 - Tepeacoaculco de Trujano  | 0.00                     | 30,693,017.18                  | 30,693,017.18            | 30,361,256.14            | 30,361,256.14            | 331,761.04              |
| M67 - Telipac   | 0.00                     | 22,176,505.03                  | 22,176,505.03            | 22,036,885.26            | 22,036,885.26            | 139,619.77              |
| M68 - Taxía de Guerrero   | 0.00                     | 64,381,892.97                  | 64,381,892.97            | 63,824,827.26            | 63,824,827.26            | 557,065.71              |
| M69 - Tlacoachistlahuaca  | 0.00                     | 21,163,199.91                  | 21,163,199.91            | 20,976,116.63            | 20,976,116.63            | 187,083.28              |
| M70 - Tlacoapa  | 0.00                     | 10,165,088.75                  | 10,165,088.75            | 10,086,683.98            | 10,064,810.98            | 78,404.77               |
| M71 - Tlalchapa   | 0.00                     | 17,544,216.94                  | 17,544,216.94            | 17,419,308.33            | 17,419,308.33            | 124,908.61              |
| M72 - Tlaxiáquilla de Maldonado   | 0.00                     | 12,882,976.09                  | 12,882,976.09            | 12,801,604.52            | 12,801,604.52            | 81,371.57               |
| M73 - Tlapa de Comonfort  | 0.00                     | 93,133,531.72                  | 93,133,531.72            | 91,955,526.29            | 91,955,526.29            | 1,178,005.43            |
| M74 - Tlapehuala  | 0.00                     | 20,517,896.70                  | 20,517,896.70            | 20,293,174.52            | 20,293,174.52            | 224,722.18              |
| M75 - Xalpatláhuac  | 0.00                     | 9,338,299.95                   | 9,338,299.95             | 9,240,939.28             | 9,240,939.28             | 97,360.67               |
| M76 - Xochihuehuatlán   | 0.00                     | 8,217,057.55                   | 8,217,057.55             | 8,153,663.25             | 8,153,663.25             | 63,394.30               |
| M77 - Xochistlahuaca  | 0.00                     | 27,361,443.90                  | 27,361,443.90            | 27,133,860.59            | 27,133,860.59            | 227,583.31              |
| M78 - Zapotlán Tablas   | 0.00                     | 8,653,651.24                   | 8,653,651.24             | 8,557,218.35             | 8,557,218.35             | 96,432.89               |
| M79 - Zihuatanejo de Azueta   | 0.00                     | 298,447,415.93                 | 298,447,415.93           | 294,087,309.48           | 294,087,309.48           | 4,360,106.45            |
| M80 - Zirándaro   | 0.00                     | 20,580,836.32                  | 20,580,836.32            | 20,422,873.55            | 20,422,873.55            | 157,962.77              |
| M81 - Zitlala   | 0.00                     | 18,836,197.55                  | 18,836,197.55            | 18,457,946.35            | 18,457,946.35            | 378,251.20              |
| M82 - Participaciones y Aportaciones Federales a Municipios                               | 5,291,182,785.08         | -4,074,863,682.97              | 1,216,319,102.11         | 0.00                     | 0.00                     | 1,216,319,102.11        |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>39,753,289,569.44</b> | <b>3,250,841,176.05</b>        | <b>43,004,130,745.49</b> | <b>33,148,448,306.15</b> | <b>33,120,499,742.08</b> | <b>9,855,682,439.34</b> |
| <b>2.0.0.0 SECTOR PÚBLICO DE LAS ENTIDADES FEDERATIVAS</b>                                | <b>30,737,506,679.44</b> | <b>3,254,895,189.05</b>        | <b>33,992,401,868.49</b> | <b>25,402,256,032.15</b> | <b>25,374,307,468.08</b> | <b>8,590,145,836.34</b> |
| <b>2.1.0.0 SECTOR PÚBLICO NO FINANCIERO</b>   | <b>30,737,506,679.44</b> | <b>3,254,895,189.05</b>        | <b>33,992,401,868.49</b> | <b>25,402,256,032.15</b> | <b>25,374,307,468.08</b> | <b>8,590,145,836.34</b> |
| <b>2.1.1.0 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL</b>                            | <b>30,737,506,679.44</b> | <b>3,254,895,189.05</b>        | <b>33,992,401,868.49</b> | <b>25,402,256,032.15</b> | <b>25,374,307,468.08</b> | <b>8,590,145,836.34</b> |
| <b>2.1.1.1.0 Gobierno Estatal o del Distrito Federal</b>                                  | <b>28,339,691,215.04</b> | <b>1,956,221,203.18</b>        | <b>30,295,912,418.22</b> | <b>22,549,004,514.90</b> | <b>22,548,319,187.51</b> | <b>7,746,907,903.32</b> |
| <b>2.1.1.1.1 Poder Ejecutivo</b>  | <b>26,189,869,456.04</b> | <b>1,882,322,212.07</b>        | <b>28,072,191,668.11</b> | <b>20,809,784,040.93</b> | <b>20,809,551,080.54</b> | <b>7,262,407,627.18</b> |
| E01 - Secretaría General de Gobierno  | 0.00                     | 12,747,952.46                  | 12,747,952.46            | 2,705,452.73             | 2,473,538.44             | 10,042,499.73           |
| E02 - Secretaría de Planeación y Desarrollo Regional                                      | 3,000,000.00             | 0.00                           | 3,000,000.00             | 3,000,000.00             | 3,000,000.00             | 0.00                    |
| E03 - Deuda Pública   | 553,469,002.98           | -215,285,387.57                | 338,183,615.41           | 187,782,440.78           | 187,782,440.78           | 150,401,174.63          |
| E03 - Secretaría de Finanzas y Administración   | 4,200,000.00             | -3,089,760.00                  | 1,110,240.00             | 1,110,240.00             | 1,110,240.00             | 0.00                    |
| E04 - Secretaría de Desarrollo y Bienestar Social   | 147,547,517.50           | -35,000,000.00                 | 112,547,517.50           | 88,245,575.26            | 88,245,575.26            | 24,301,942.24           |
| E05 - Secretaría de Desarrollo Urbano, Obras Públicas y Ordenamiento Territorial          | 784,713,158.28           | -29,377,834.37                 | 755,335,323.91           | 421,880,532.88           | 421,880,532.88           | 333,454,791.03          |
| E06 - Secretaría de Seguridad Pública   | 212,177,920.44           | -41,468,170.44                 | 170,709,750.00           | 116,116,897.32           | 116,116,897.32           | 54,592,852.68           |
| E07 - Secretaría de Educación   | 18,632,859,561.00        | 865,532,271.84                 | 19,498,391,832.84        | 14,735,164,768.92        | 14,735,163,722.82        | 4,763,227,063.92        |
| E08 - Secretaría de la Cultura  | 0.00                     | 1,037,810.00                   | 1,037,810.00             | 0.00                     | 0.00                     | 1,037,810.00            |
| E09 - Secretaría de Salud   | 5,812,566,380.87         | 1,260,864,879.47               | 7,073,431,260.34         | 5,213,159,072.92         | 5,213,159,072.92         | 1,860,272,187.42        |
| E12 - Secretaría de Agricultura, Ganadería, Pesca y Desarrollo Rural                      | 0.00                     | 35,044,038.32                  | 35,044,038.32            | 25,429,178.46            | 25,429,178.46            | 9,614,859.86            |
| E13 - Secretaría de Medio Ambiente y Recursos Naturales                                   | 0.00                     | 1,580,800.00                   | 1,580,800.00             | 1,325,300.00             | 1,325,300.00             | 255,500.00              |
| E15 - Secretaría de la Mujer  | 0.00                     | 29,199,806.00                  | 29,199,806.00            | 0.00                     | 0.00                     | 29,199,806.00           |
| E17 - Secretaría de los Migrantes y Asuntos Internacionales                               | 20,000,000.00            | -406,607.37                    | 19,593,392.63            | 12,557,381.66            | 12,557,381.66            | 7,036,010.97            |
| E19 - Secretaría de Protección Civil  | 19,335,914.97            | 942,413.73                     | 20,278,328.70            | 1,307,200.00             | 1,307,200.00             | 18,971,128.70           |
| <b>2.1.1.1.3 Poder Judicial</b>   | <b>0.00</b>              | <b>20,000,000.00</b>           | <b>20,000,000.00</b>     | <b>15,200,000.00</b>     | <b>15,200,000.00</b>     | <b>4,800,000.00</b>     |
| J01 - Tribunal Superior de Justicia   | 0.00                     | 20,000,000.00                  | 20,000,000.00            | 15,200,000.00            | 15,200,000.00            | 4,800,000.00            |
| <b>2.1.1.1.4 Órganos Autónomos</b>  | <b>2,149,821,759.00</b>  | <b>53,898,991.11</b>           | <b>2,203,720,750.11</b>  | <b>1,724,020,473.97</b>  | <b>1,723,568,106.97</b>  | <b>479,700,276.14</b>   |
| A02 - Fiscalía General del Estado de Guerrero   | 0.00                     | 41,118,686.00                  | 41,118,686.00            | 37,006,817.40            | 37,006,817.40            | 4,111,868.60            |
| A07 - Universidad Autónoma de Guerrero  | 2,149,821,759.00         | 12,780,305.11                  | 2,162,602,064.11         | 1,687,013,656.57         | 1,686,561,289.57         | 475,589,407.54          |
| <b>2.1.1.2.0 Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros</b> | <b>2,397,815,464.40</b>  | <b>1,298,673,985.87</b>        | <b>3,696,489,450.27</b>  | <b>2,853,251,517.25</b>  | <b>2,825,988,280.57</b>  | <b>843,237,933.02</b>   |
| <b>2.1.1.2.1 Entidades Paraestatales</b>  | <b>2,397,815,464.40</b>  | <b>1,298,673,985.87</b>        | <b>3,696,489,450.27</b>  | <b>2,853,251,517.25</b>  | <b>2,825,988,280.57</b>  | <b>843,237,933.02</b>   |
| P01 - Colegio de Estudios Científicos y Tecnológicos                                      | 0.00                     | 208,905,906.00                 | 208,905,906.00           | 153,551,262.00           | 153,551,262.00           | 55,354,644.00           |
| P16 - Colegio de Bachilleres del Estado de Guerrero                                       | 0.00                     | 344,817,570.00                 | 344,817,570.00           | 292,156,852.00           | 292,156,852.00           | 52,660,718.00           |
| P17 - Colegio Nacional de Educación Profesional Técnica                                   | 169,830,661.00           | 1,571.89                       | 169,832,232.89           | 118,506,418.89           | 118,506,418.89           | 51,325,814.00           |
| P18 - Comisión de Agua Potable, Alcantarillado y Saneamiento del Estado de Guerrero       | 372,771,198.01           | 126,274,463.43                 | 499,045,661.44           | 420,372,926.73           | 394,418,287.98           | 78,672,734.71           |
| P19 - Comisión de Infraestructura Carretera y Aeroportuaria del Estado de Guerrero        | 565,084,178.39           | 222,622,392.51                 | 787,706,570.90           | 552,785,150.15           | 551,952,081.06           | 234,921,420.75          |
| P29 - Instituto de Capacitación para el Trabajo del Estado de Guerrero                    | 0.00                     | 33,235,624.00                  | 33,235,624.00            | 24,423,996.00            | 24,423,996.00            | 8,811,628.00            |
| P31 - Instituto de Seguridad Social de los Servidores Públicos del Estado de Guerrero     | 100,000,000.00           | 24,966,963.16                  | 124,966,963.16           | 124,966,963.16           | 124,966,963.16           | 0.00                    |
| P33 - Instituto del Bachillerato del Estado de Guerrero                                   | 0.00                     | 96,269,399.43                  | 96,269,399.43            | 72,204,647.43            | 72,194,256.00            | 24,064,752.00           |
| P34 - Instituto del Deporte de Guerrero   | 0.00                     | 44,859,300.00                  | 44,859,300.00            | 44,859,300.00            | 44,859,300.00            | 0.00                    |



**Informe Financiero Trimestral correspondiente al Tercer Periodo del Ejercicio Fiscal 2021**  
**Gobierno del Estado de Guerrero**

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF |                         |                                |                         |                         |                         |                         |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Clasificación Administrativa  |                         |                                |                         |                         |                         |                         |
| Del 1° de Enero al 30 de Septiembre del 2021 (b)                          |                         |                                |                         |                         |                         |                         |
| (Cifras en pesos)   |                         |                                |                         |                         |                         |                         |
| Concepto (c)  | Egresos                 |                                |                         |                         |                         | Subejercicio (e)        |
|   | Aprobado (d)            | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| P37 - Instituto Estatal para la Educación de Jóvenes y Adultos            | 112,205,085.00          | 31,126,708.81                  | 143,331,793.81          | 108,444,057.25          | 108,444,057.25          | 34,887,736.56           |
| P39 - Instituto Guerrerense de Infraestructura Física Educativa           | 499,741,077.00          | 31,860,340.21                  | 531,601,417.21          | 402,376,597.51          | 401,911,460.10          | 129,224,819.70          |
| P46 - Sistema para el Desarrollo Integral de la Familia                   | 574,579,131.00          | 706,179.00                     | 575,285,310.00          | 431,463,984.00          | 431,463,984.00          | 143,821,326.00          |
| P47 - Universidad Intercultural   | 3,604,134.00            | 14,952,793.43                  | 18,556,927.43           | 14,460,880.13           | 14,460,880.13           | 4,096,047.30            |
| P48 - Universidad Politécnica   | 0.00                    | 13,625,920.00                  | 13,625,920.00           | 10,805,464.00           | 10,805,464.00           | 2,820,456.00            |
| P49 - Universidad Tecnológica de Acapulco                                 | 0.00                    | 13,699,055.00                  | 13,699,055.00           | 10,863,456.00           | 10,863,456.00           | 2,835,599.00            |
| P50 - Universidad Tecnológica de la Costa Grande                          | 0.00                    | 39,689,247.00                  | 39,689,247.00           | 31,473,888.00           | 31,473,888.00           | 8,215,359.00            |
| P51 - Universidad Tecnológica de la Región Norte                          | 0.00                    | 32,265,080.00                  | 32,265,080.00           | 25,586,464.00           | 25,586,464.00           | 6,678,616.00            |
| P52 - Universidad Tecnológica de Tierra Caliente                          | 0.00                    | 4,502,780.00                   | 4,502,780.00            | 3,570,744.00            | 3,570,744.00            | 932,036.00              |
| P53 - Universidad Tecnológica del Mar de Guerrero                         | 0.00                    | 5,115,102.00                   | 5,115,102.00            | 4,056,320.00            | 4,056,320.00            | 1,058,782.00            |
| P54 - Instituto del Bachillerato Intercultural del Estado de Guerrero     | 0.00                    | 9,177,590.00                   | 9,177,590.00            | 6,322,146.00            | 6,322,146.00            | 2,855,444.00            |
| <b>3.0.0.0.0 SECTOR PÚBLICO MUNICIPAL</b>                                 | <b>9,015,782,890.00</b> | <b>-4,054,013.00</b>           | <b>9,011,728,877.00</b> | <b>7,746,192,274.00</b> | <b>7,746,192,274.00</b> | <b>1,265,536,603.00</b> |
| <b>3.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO</b>                             | <b>9,015,782,890.00</b> | <b>-4,054,013.00</b>           | <b>9,011,728,877.00</b> | <b>7,746,192,274.00</b> | <b>7,746,192,274.00</b> | <b>1,265,536,603.00</b> |
| <b>3.1.1.0.0 GOBIERNO GENERAL MUNICIPAL</b>                               | <b>9,015,782,890.00</b> | <b>-4,054,013.00</b>           | <b>9,011,728,877.00</b> | <b>7,746,192,274.00</b> | <b>7,746,192,274.00</b> | <b>1,265,536,603.00</b> |
| <b>3.1.1.1.0 Gobierno Municipal</b>                                       | <b>9,015,782,890.00</b> | <b>-4,054,013.00</b>           | <b>9,011,728,877.00</b> | <b>7,746,192,274.00</b> | <b>7,746,192,274.00</b> | <b>1,265,536,603.00</b> |
| <b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>                               | <b>9,015,782,890.00</b> | <b>-4,054,013.00</b>           | <b>9,011,728,877.00</b> | <b>7,746,192,274.00</b> | <b>7,746,192,274.00</b> | <b>1,265,536,603.00</b> |
| M01 - Acapulco de Juárez  | 0.00                    | 1,230,413,318.00               | 1,230,413,318.00        | 1,027,145,836.73        | 1,027,145,836.73        | 203,267,481.27          |
| M02 - Acatepec  | 0.00                    | 225,886,215.00                 | 225,886,215.00          | 199,159,836.93          | 199,159,836.93          | 26,726,378.07           |
| M03 - Ahucuatzingo  | 0.00                    | 92,141,401.00                  | 92,141,401.00           | 80,332,735.05           | 80,332,735.05           | 11,808,665.95           |
| M04 - Ajuchitlán del Progreso   | 0.00                    | 131,755,248.00                 | 131,755,248.00          | 114,703,632.27          | 114,703,632.27          | 17,051,615.73           |
| M05 - Alcozauca de Guerrero   | 0.00                    | 88,895,653.00                  | 88,895,653.00           | 77,821,250.85           | 77,821,250.85           | 11,074,402.15           |
| M06 - Alpoyeca  | 0.00                    | 19,710,661.00                  | 19,710,661.00           | 16,935,348.60           | 16,935,348.60           | 2,775,312.40            |
| M07 - Apaxtla de Castrejón  | 0.00                    | 34,677,230.00                  | 34,677,230.00           | 30,085,671.53           | 30,085,671.53           | 4,591,558.47            |
| M08 - Arceles   | 0.00                    | 77,780,035.00                  | 77,780,035.00           | 66,577,627.80           | 66,577,627.80           | 11,202,407.20           |
| M09 - Atenang del Río   | 0.00                    | 27,748,856.00                  | 27,748,856.00           | 24,032,406.33           | 24,032,406.33           | 3,716,449.67            |
| M10 - Atlamajalingo del Monte   | 0.00                    | 31,055,076.00                  | 31,055,076.00           | 27,351,401.67           | 27,351,401.67           | 3,703,674.33            |
| M11 - Atlixac   | 0.00                    | 123,753,098.00                 | 123,753,098.00          | 108,445,011.57          | 108,445,011.57          | 15,308,086.43           |
| M12 - Atzac de Álvarez  | 0.00                    | 140,013,958.00                 | 140,013,958.00          | 119,766,348.00          | 119,766,348.00          | 20,247,610.00           |
| M13 - Ayutla de los Libres  | 0.00                    | 250,072,024.00                 | 250,072,024.00          | 217,949,510.70          | 217,949,510.70          | 32,122,513.30           |
| M14 - Azyú  | 0.00                    | 48,001,056.00                  | 48,001,056.00           | 41,646,705.48           | 41,646,705.48           | 6,354,350.52            |
| M15 - Benito Juárez   | 0.00                    | 35,824,239.50                  | 35,824,239.50           | 30,652,260.66           | 30,652,260.66           | 5,171,978.84            |
| M16 - Buenavista de Cuéllar   | 0.00                    | 26,956,781.00                  | 26,956,781.00           | 22,944,775.43           | 22,944,775.43           | 4,012,005.57            |
| M17 - Coahuayula de José María Izazaga                                    | 0.00                    | 63,442,576.00                  | 63,442,576.00           | 55,821,076.65           | 55,821,076.65           | 7,621,499.35            |
| M18 - Cochoapa el Grande  | 0.00                    | 131,176,845.00                 | 131,176,845.00          | 115,872,676.65          | 115,872,676.65          | 15,304,168.35           |
| M19 - Cocula  | 0.00                    | 37,545,366.00                  | 37,545,366.00           | 32,007,174.57           | 32,007,174.57           | 5,538,191.43            |
| M20 - Copala  | 0.00                    | 40,127,810.00                  | 40,127,810.00           | 34,626,251.88           | 34,626,251.88           | 5,501,558.12            |
| M21 - Copalillo   | 0.00                    | 64,306,628.00                  | 64,306,628.00           | 56,270,354.67           | 56,270,354.67           | 8,036,273.33            |
| M22 - Copanatoyac   | 0.00                    | 89,065,210.00                  | 89,065,210.00           | 77,930,309.97           | 77,930,309.97           | 11,134,900.03           |
| M23 - Coyuca de Benítez   | 0.00                    | 172,818,119.00                 | 172,818,119.00          | 148,016,145.15          | 148,016,145.15          | 24,801,973.85           |
| M24 - Coyuca de Catalán   | 0.00                    | 149,071,592.00                 | 149,071,592.00          | 130,195,801.80          | 130,195,801.80          | 18,875,790.20           |
| M25 - Cuajinicuilapa  | 0.00                    | 75,200,444.00                  | 75,200,444.00           | 64,939,497.48           | 64,939,497.48           | 10,260,946.52           |
| M26 - Cuicatlan   | 0.00                    | 27,952,211.00                  | 27,952,211.00           | 24,346,464.48           | 24,346,464.48           | 3,605,746.52            |
| M27 - Cuauhtepic  | 0.00                    | 54,383,403.00                  | 54,383,403.00           | 47,192,664.15           | 47,192,664.15           | 7,190,738.85            |
| M28 - Cuetzala del Progreso   | 0.00                    | 33,171,526.00                  | 33,171,526.00           | 29,022,879.08           | 29,022,879.08           | 4,148,646.92            |
| M29 - Cutzamala de Pinzón   | 0.00                    | 64,319,988.00                  | 64,319,988.00           | 55,773,973.08           | 55,773,973.08           | 8,546,014.92            |
| M30 - Chilapa de Álvarez  | 0.00                    | 399,400,383.00                 | 399,400,383.00          | 346,724,779.32          | 346,724,779.32          | 52,675,603.68           |
| M31 - Chilpancingo de los Bravo   | 0.00                    | 422,563,263.00                 | 422,563,263.00          | 351,139,340.25          | 351,139,340.25          | 71,423,922.75           |
| M32 - Eduardo Neri  | 0.00                    | 104,482,062.00                 | 104,482,062.00          | 88,565,227.47           | 88,565,227.47           | 15,916,834.53           |
| M33 - Florencio Villarreal  | 0.00                    | 56,096,034.00                  | 56,096,034.00           | 48,216,083.33           | 48,216,083.33           | 7,879,950.67            |
| M34 - General Canuto A. Neri  | 0.00                    | 29,842,056.00                  | 29,842,056.00           | 26,231,612.33           | 26,231,612.33           | 3,610,443.67            |
| M35 - General Heliodoro Castillo  | 0.00                    | 171,594,016.00                 | 171,594,016.00          | 150,599,801.25          | 150,599,801.25          | 20,994,214.75           |
| M36 - Huamuxtlán  | 0.00                    | 34,421,353.00                  | 34,421,353.00           | 29,179,056.42           | 29,179,056.42           | 5,242,296.58            |
| M37 - Huitlaco de los Figueroa  | 0.00                    | 84,780,796.00                  | 84,780,796.00           | 72,555,944.42           | 72,555,944.42           | 12,224,851.58           |
| M38 - Iguala de la Independencia  | 0.00                    | 228,065,400.00                 | 228,065,400.00          | 189,388,761.75          | 189,388,761.75          | 38,676,638.25           |
| M39 - Iguala  | 0.00                    | 44,520,321.00                  | 44,520,321.00           | 38,859,912.18           | 38,859,912.18           | 5,660,408.82            |
| M40 - Iliatlaco   | 0.00                    | 54,514,560.00                  | 54,514,560.00           | 47,860,903.53           | 47,860,903.53           | 6,653,656.47            |
| M41 - Ixcateopan de Cuauhtémoc  | 0.00                    | 20,124,878.00                  | 20,124,878.00           | 17,480,563.20           | 17,480,563.20           | 2,644,314.80            |

**Informe Financiero Trimestral correspondiente al Tercer Periodo del Ejercicio Fiscal 2021**  
**Gobierno del Estado de Guerrero**

Formato LDF-6b

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF |                          |                                |                          |                          |                          |                          |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Clasificación Administrativa  |                          |                                |                          |                          |                          |                          |
| Del 1° de Enero al 30 de Septiembre del 2021 (b)                          |                          |                                |                          |                          |                          |                          |
| (Cifras en pesos)   |                          |                                |                          |                          |                          |                          |
| Concepto (c)  | Egresos                  |                                |                          |                          |                          | Subejercicio (e)         |
|   | Aprobado (d)             | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                          |
| M42 - José Joaquín de Herrera   | 0.00                     | 81,032,661.00                  | 81,032,661.00            | 71,037,310.95            | 71,037,310.95            | 9,995,350.05             |
| M43 - Juan R. Escudero  | 0.00                     | 62,247,497.00                  | 62,247,497.00            | 53,336,813.40            | 53,336,813.40            | 8,910,683.60             |
| M44 - Juchitán  | 0.00                     | 26,812,018.00                  | 26,812,018.00            | 23,352,715.62            | 23,352,715.62            | 3,459,302.38             |
| M45 - La Unión de Isidoro Montes de Oca                                   | 0.00                     | 67,172,892.00                  | 67,172,892.00            | 57,743,317.17            | 57,743,317.17            | 9,429,574.83             |
| M46 - Leonardo Bravo  | 0.00                     | 70,677,408.00                  | 70,677,408.00            | 60,896,557.98            | 60,896,557.98            | 9,780,850.02             |
| M47 - Malinaltepec  | 0.00                     | 129,450,476.00                 | 129,450,476.00           | 113,455,921.23           | 113,455,921.23           | 15,994,554.77            |
| M48 - Marquelia   | 0.00                     | 35,978,518.00                  | 35,978,518.00            | 30,910,726.53            | 30,910,726.53            | 5,067,791.47             |
| M49 - Mártir de Cullapan  | 0.00                     | 62,605,376.00                  | 62,605,376.00            | 54,512,477.03            | 54,512,477.03            | 8,092,898.97             |
| M50 - Mellatnoc   | 0.00                     | 103,698,677.00                 | 103,698,677.00           | 91,387,521.63            | 91,387,521.63            | 12,311,155.37            |
| M51 - Mochitán  | 0.00                     | 34,067,908.00                  | 34,067,908.00            | 29,384,493.12            | 29,384,493.12            | 4,683,414.88             |
| M52 - Ominá   | 0.00                     | 86,787,993.00                  | 86,787,993.00            | 75,181,049.10            | 75,181,049.10            | 11,606,943.90            |
| M53 - Ometepec  | 0.00                     | 199,145,784.00                 | 199,145,784.00           | 172,210,184.82           | 172,210,184.82           | 26,935,599.18            |
| M54 - Pedro Ascencio Alquisiras   | 0.00                     | 40,937,874.00                  | 40,937,874.00            | 36,115,704.90            | 36,115,704.90            | 4,822,169.10             |
| M55 - Petatlán  | 0.00                     | 98,964,238.00                  | 98,964,238.00            | 84,478,576.23            | 84,478,576.23            | 14,485,661.77            |
| M56 - Pilcaya   | 0.00                     | 31,677,350.00                  | 31,677,350.00            | 27,196,860.33            | 27,196,860.33            | 4,480,489.67             |
| M57 - Pungarabato   | 0.00                     | 63,987,102.00                  | 63,987,102.00            | 53,627,172.30            | 53,627,172.30            | 10,359,929.70            |
| M58 - Quechultenango  | 0.00                     | 111,505,585.00                 | 111,505,585.00           | 96,634,576.17            | 96,634,576.17            | 14,871,008.83            |
| M59 - San Luis Acatlán  | 0.00                     | 197,301,225.00                 | 197,301,225.00           | 172,808,209.80           | 172,808,209.80           | 24,493,015.20            |
| M60 - San Marcos  | 0.00                     | 131,861,987.00                 | 131,861,987.00           | 113,516,176.50           | 113,516,176.50           | 18,345,810.50            |
| M61 - San Miguel Totolapan  | 0.00                     | 163,503,766.00                 | 163,503,766.00           | 144,668,594.52           | 144,668,594.52           | 18,835,171.48            |
| M62 - Taxco de Alarcón  | 0.00                     | 212,598,758.00                 | 212,598,758.00           | 180,490,181.42           | 180,490,181.42           | 32,108,576.58            |
| M63 - Tecoaapa  | 0.00                     | 141,391,212.00                 | 141,391,212.00           | 122,510,506.23           | 122,510,506.23           | 18,880,705.77            |
| M64 - Tépam de Galeana  | 0.00                     | 142,907,998.00                 | 142,907,998.00           | 121,901,900.22           | 121,901,900.22           | 21,006,097.78            |
| M65 - Tlaloapan   | 0.00                     | 143,317,339.00                 | 143,317,339.00           | 123,465,847.43           | 123,465,847.43           | 19,851,491.57            |
| M66 - Tepecoaculco de Trujano   | 0.00                     | 77,217,087.00                  | 77,217,087.00            | 66,324,302.73            | 66,324,302.73            | 10,892,784.27            |
| M67 - Telpac  | 0.00                     | 41,906,476.00                  | 41,906,476.00            | 36,320,826.87            | 36,320,826.87            | 5,585,649.13             |
| M68 - Tixtla de Guerrero  | 0.00                     | 103,233,611.00                 | 103,233,611.00           | 88,466,359.05            | 88,466,359.05            | 14,767,251.95            |
| M69 - Tlacoachistlahuaca  | 0.00                     | 117,812,376.00                 | 117,812,376.00           | 103,686,131.70           | 103,686,131.70           | 14,126,244.30            |
| M70 - Tlacoapa  | 0.00                     | 55,701,169.00                  | 55,701,169.00            | 49,092,212.43            | 49,092,212.43            | 6,608,956.57             |
| M71 - Tlalchapa   | 0.00                     | 31,915,585.00                  | 31,915,585.00            | 27,521,620.02            | 27,521,620.02            | 4,393,964.98             |
| M72 - Tlalixtlaquilla de Maldonado  | 0.00                     | 27,443,609.00                  | 27,443,609.00            | 23,916,721.50            | 23,916,721.50            | 3,526,887.50             |
| M73 - Tlapa de Comonfort  | 0.00                     | 226,895,932.00                 | 226,895,932.00           | 194,311,524.60           | 194,311,524.60           | 32,584,407.40            |
| M74 - Tlapehuala  | 0.00                     | 52,611,770.00                  | 52,611,770.00            | 45,084,466.28            | 45,084,466.28            | 7,527,303.72             |
| M75 - Xalpatláhuac  | 0.00                     | 52,736,953.00                  | 52,736,953.00            | 46,231,514.10            | 46,231,514.10            | 6,505,438.90             |
| M76 - Xochihuehuatlán   | 0.00                     | 23,541,332.00                  | 23,541,332.00            | 20,377,908.63            | 20,377,908.63            | 3,163,423.37             |
| M77 - Xochistlahuaca  | 0.00                     | 140,975,909.00                 | 140,975,909.00           | 123,801,429.60           | 123,801,429.60           | 17,174,479.40            |
| M78 - Zapotlán Tablas   | 0.00                     | 56,442,347.00                  | 56,442,347.00            | 49,562,457.30            | 49,562,457.30            | 6,879,889.70             |
| M79 - Zihuatanejo de Azueta   | 0.00                     | 180,124,983.00                 | 180,124,983.00           | 149,142,325.95           | 149,142,325.95           | 30,982,657.05            |
| M80 - Zirándaro   | 0.00                     | 66,177,870.00                  | 66,177,870.00            | 57,704,026.95            | 57,704,026.95            | 8,473,843.05             |
| M81 - Zitlala   | 0.00                     | 79,688,536.00                  | 79,688,536.00            | 69,457,437.00            | 69,457,437.00            | 10,231,099.00            |
| M82 - Participaciones y Aportaciones Federales a Municipios               | 9,015,782,890.00         | -9,015,782,889.50              | 0.50                     | 0.00                     | 0.00                     | 0.50                     |
| <b>III. Total de Egresos (III = I + II)</b>                               | <b>61,641,521,022.30</b> | <b>3,619,466,597.33</b>        | <b>65,260,987,619.63</b> | <b>48,469,140,689.01</b> | <b>48,019,468,655.57</b> | <b>16,791,846,930.62</b> |

LIC. EDUARDO MONTAÑO SALINAS  
SUBSECRETARIO DE EGRESOS

LIC. TULIO SAMUEL PÉREZ CALVO  
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN



**Informe Financiero Trimestral correspondiente al Tercer Periodo del Ejercicio Fiscal 2021**  
**Gobierno del Estado de Guerrero**

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF                       |                          |                                |                          |                          |                          |                         |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| Clasificación por Objeto del Gasto (Capítulo y Concepto)  |                          |                                |                          |                          |                          |                         |
| Del 1° de Enero al 30 de Septiembre del 2021 (b)  |                          |                                |                          |                          |                          |                         |
| (Cifras en pesos)   |                          |                                |                          |                          |                          |                         |
| Concepto (c)  | Egresos                  |                                |                          |                          |                          | Subejercicio (e)        |
|   | Aprobado (d)             | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                         |
| i6) Apoyos Financieros  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)  | 298,649,427.55           | -230,392,950.15                | 68,256,477.40            | 38,402,121.84            | 10,214,991.81            | 29,854,355.56           |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I)</b>  | <b>39,753,289,569.44</b> | <b>3,250,841,176.05</b>        | <b>43,004,130,745.49</b> | <b>33,148,448,306.15</b> | <b>33,120,499,742.08</b> | <b>9,855,682,439.34</b> |
| <b>A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7)</b>   | <b>0.00</b>              | <b>219,414,923.32</b>          | <b>219,414,923.32</b>    | <b>219,414,923.05</b>    | <b>219,414,923.05</b>    | <b>0.27</b>             |
| a1) Remuneraciones al Personal de Carácter Permanente   | 0.00                     | 106,463,533.04                 | 106,463,533.04           | 106,463,532.78           | 106,463,532.78           | 0.26                    |
| a2) Remuneraciones al Personal de Carácter Transitorio  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| a3) Remuneraciones Adicionales y Especiales   | 0.00                     | 55,329,510.77                  | 55,329,510.77            | 55,329,510.77            | 55,329,510.77            | 0.00                    |
| a4) Seguridad Social  | 0.00                     | 20,623,491.07                  | 20,623,491.07            | 20,623,491.07            | 20,623,491.07            | 0.00                    |
| a5) Otras Prestaciones Sociales y Económicas  | 0.00                     | 28,677,413.94                  | 28,677,413.94            | 28,677,413.93            | 28,677,413.93            | 0.01                    |
| a6) Previsiones   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| a7) Pago de Estímulos a Servidores Públicos   | 0.00                     | 8,320,974.50                   | 8,320,974.50             | 8,320,974.50             | 8,320,974.50             | 0.00                    |
| <b>B. Materiales y Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9)</b>                               | <b>0.00</b>              | <b>53,976,150.48</b>           | <b>53,976,150.48</b>     | <b>51,779,095.84</b>     | <b>51,779,095.84</b>     | <b>2,197,054.64</b>     |
| b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales                   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| b2) Alimentos y Utensilios  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| b3) Materias Primas y Materiales de Producción y Comercialización                               | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| b4) Materiales y Artículos de Construcción y de Reparación                                      | 0.00                     | 2,290,193.38                   | 2,290,193.38             | 920,096.22               | 920,096.22               | 1,370,097.16            |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio  | 0.00                     | 8,422,385.60                   | 8,422,385.60             | 7,596,899.74             | 7,596,899.74             | 825,485.86              |
| b6) Combustibles, Lubricantes y Aditivos  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos                            | 0.00                     | 39,198,495.50                  | 39,198,495.50            | 39,197,155.50            | 39,197,155.50            | 1,340.00                |
| b8) Materiales y Suministros Para Seguridad   | 0.00                     | 4,065,076.00                   | 4,065,076.00             | 4,064,944.38             | 4,064,944.38             | 131.62                  |
| b9) Herramientas, Refacciones y Accesorios Menores  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| <b>C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>                                    | <b>0.00</b>              | <b>275,016,088.49</b>          | <b>275,016,088.49</b>    | <b>189,254,567.85</b>    | <b>189,023,431.56</b>    | <b>85,761,520.64</b>    |
| c1) Servicios Básicos   | 0.00                     | 8,529,693.00                   | 8,529,693.00             | 7,886,135.22             | 7,886,135.22             | 643,557.78              |
| c2) Servicios de Arrendamiento  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios                            | 0.00                     | 9,948,339.46                   | 9,948,339.46             | 8,194,339.72             | 7,963,203.43             | 1,753,999.74            |
| c4) Servicios Financieros, Bancarios y Comerciales  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación                          | 0.00                     | 256,538,056.03                 | 256,538,056.03           | 173,174,092.91           | 173,174,092.91           | 83,363,963.12           |
| c6) Servicios de Comunicación Social y Publicidad   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| c7) Servicios de Traslado y Viáticos  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| c8) Servicios Oficiales   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| c9) Otros Servicios Generales   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| <b>D. Transferencias, Asignaciones, Subsidios y Otras Ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9)</b> | <b>29,040,074,764.84</b> | <b>2,870,304,259.97</b>        | <b>31,910,379,024.81</b> | <b>24,005,634,811.31</b> | <b>23,977,917,383.53</b> | <b>7,904,744,213.50</b> |
| d1) Transferencias Internas y Asignaciones al Sector Público                                    | 29,040,074,764.84        | 2,795,026,791.65               | 31,835,101,556.49        | 23,951,073,832.85        | 23,923,356,405.07        | 7,884,027,723.64        |
| d2) Transferencias al Resto del Sector Público  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| d3) Subsidios y Subvenciones  | 0.00                     | 73,977,468.32                  | 73,977,468.32            | 53,920,978.46            | 53,920,978.46            | 20,056,489.86           |
| d4) Ayudas Sociales   | 0.00                     | 1,300,000.00                   | 1,300,000.00             | 640,000.00               | 640,000.00               | 660,000.00              |
| d5) Pensiones y Jubilaciones  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos                                    | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| d7) Transferencias a la Seguridad Social  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| d8) Donativos   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| d9) Transferencias al Exterior  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| <b>E. Bienes Muebles, Inmuebles e Intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9)</b>                | <b>0.00</b>              | <b>52,288,885.03</b>           | <b>52,288,885.03</b>     | <b>41,539,405.53</b>     | <b>41,539,405.53</b>     | <b>10,749,479.50</b>    |
| e1) Mobiliario y Equipo de Administración   | 0.00                     | 13,115,257.14                  | 13,115,257.14            | 11,247,863.38            | 11,247,863.38            | 1,867,393.76            |
| e2) Mobiliario y Equipo Educativo y Recreativo  | 0.00                     | 628,709.00                     | 628,709.00               | 627,346.84               | 627,346.84               | 1,362.16                |
| e3) Equipo e Instrumental Médico y de Laboratorio   | 0.00                     | 1,588,408.00                   | 1,588,408.00             | 1,345,991.20             | 1,345,991.20             | 242,416.80              |
| e4) Vehículos y Equipo de Transporte  | 0.00                     | 9,105,277.50                   | 9,105,277.50             | 9,050,900.00             | 9,050,900.00             | 54,377.50               |
| e5) Equipo de Defensa y Seguridad   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| e6) Maquinaria, Otros Equipos y Herramientas  | 0.00                     | 23,794,484.22                  | 23,794,484.22            | 16,383,188.55            | 16,383,188.55            | 7,411,295.67            |
| e7) Activos Biológicos  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| e8) Bienes Inmuebles  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| e9) Activos Intangibles   | 0.00                     | 4,056,749.17                   | 4,056,749.17             | 2,884,115.56             | 2,884,115.56             | 1,172,633.61            |
| <b>F. Inversión Pública (F=f1+f2+f3)</b>  | <b>1,124,626,996.65</b>  | <b>-426,624.40</b>             | <b>1,124,200,372.25</b>  | <b>706,850,787.79</b>    | <b>706,850,787.79</b>    | <b>417,349,584.46</b>   |
| f1) Otra Pública en Bienes de Dominio Público   | 1,124,626,996.65         | -151,585,688.63                | 973,041,308.02           | 596,552,858.83           | 596,552,858.83           | 376,488,449.19          |
| f2) Otra Pública en Bienes Propios  | 0.00                     | 151,159,064.23                 | 151,159,064.23           | 110,297,928.96           | 110,297,928.96           | 40,861,135.27           |
| f3) Proyectos Productivos y Acciones de Fomento   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| <b>G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7)</b>                  | <b>19,335,914.97</b>     | <b>-393,106.27</b>             | <b>18,942,808.70</b>     | <b>0.00</b>              | <b>0.00</b>              | <b>18,942,808.70</b>    |
| g1) Inversiones Para el Fomento de Actividades Productivas                                      | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| g2) Acciones y Participaciones de Capital   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| g3) Compra de Títulos y Valores   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| g4) Concesión de Préstamos  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos                                      | 19,335,914.97            | -393,106.27                    | 18,942,808.70            | 0.00                     | 0.00                     | 18,942,808.70           |
| Fideicomiso de Desastres Naturales (Informativo)  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| g6) Otras Inversiones Financieras   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| g7) Provisiones para Contingencias y Otras erogaciones Especiales                               | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| <b>H. Participaciones y Aportaciones (H=h1+h2+h3)</b>   | <b>9,015,782,890.00</b>  | <b>-4,054,013.00</b>           | <b>9,011,728,877.00</b>  | <b>7,746,192,274.00</b>  | <b>7,746,192,274.00</b>  | <b>1,265,536,603.00</b> |
| h1) Participaciones   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| h2) Aportaciones  | 9,015,782,890.00         | -7,090,052.00                  | 9,008,692,838.00         | 7,743,356,235.00         | 7,743,356,235.00         | 1,265,336,603.00        |
| h3) Convenios   | 0.00                     | 3,036,039.00                   | 3,036,039.00             | 2,836,039.00             | 2,836,039.00             | 200,000.00              |
| <b>I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7)</b>  | <b>553,469,002.98</b>    | <b>-215,285,387.57</b>         | <b>338,183,615.41</b>    | <b>187,782,440.78</b>    | <b>187,782,440.78</b>    | <b>150,401,174.63</b>   |
| i1) Amortización de la Deuda Pública  | 190,486,066.46           | -12,797,180.87                 | 177,688,885.59           | 109,188,287.29           | 109,188,287.29           | 68,500,598.30           |
| i2) Intereses de la Deuda Pública   | 160,494,729.82           | 0.00                           | 160,494,729.82           | 78,594,153.49            | 78,594,153.49            | 81,900,576.33           |

**Informe Financiero Trimestral correspondiente al Tercer Periodo del Ejercicio Fiscal 2021**  
**Gobierno del Estado de Guerrero**

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br>Clasificación por Objeto del Gasto (Capítulo y Concepto)<br>Del 1° de Enero al 30 de Septiembre del 2021 (b)<br>(Cifras en pesos) |                          |                                |                          |                          |                          |                          |  |
|--|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|
| Concepto (c)   | Egresos                  |                                |                          |                          |                          | Subejercicio (e)         |  |
|  | Aprobado (d)             | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                          |  |
| 13) Comisiones de la Deuda Pública   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |  |
| 14) Gastos de la Deuda Pública   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |  |
| 15) Costo por Coberturas   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |  |
| 16) Apoyos Financieros   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |  |
| 17) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)   | 202,488,206.70           | -202,488,206.70                | 0.00                     | 0.00                     | 0.00                     | 0.00                     |  |
| <b>III. Total de Egresos (III = I + II)</b>  | <b>61,641,521,022.30</b> | <b>3,619,466,597.33</b>        | <b>65,260,987,619.63</b> | <b>48,469,140,689.01</b> | <b>48,019,468,655.57</b> | <b>16,791,846,930.62</b> |  |

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 LIC. EDUARDO MONTAÑO SALINAS  
 SUBSECRETARIO DE EGRESOS

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 LIC. TULIO SAMUEL PÉREZ CALVO  
 SECRETARIO DE FINANZAS Y ADMINISTRACIÓN

**Informe Financiero Trimestral correspondiente al Tercer Periodo del Ejercicio Fiscal 2021**  
**Gobierno del Estado de Guerrero**

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF                         |                          |                                |                          |                          |                          |                         |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| Clasificación Funcional (Finalidad y Función)   |                          |                                |                          |                          |                          |                         |
| Del 1° de Enero al 30 de Septiembre del 2021 (b)  |                          |                                |                          |                          |                          |                         |
| (Cifras en pesos)   |                          |                                |                          |                          |                          |                         |
| Concepto (c)  | Egresos                  |                                |                          |                          |                          | Subejercicio (e)        |
|   | Aprobado (d)             | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                         |
| <b>I. Gasto No Etiquetado (I=A+B+C+D)</b>   | <b>21,888,231,452.86</b> | <b>368,625,421.28</b>          | <b>22,256,856,874.14</b> | <b>15,320,692,382.86</b> | <b>14,898,968,913.49</b> | <b>6,936,164,491.28</b> |
| <b>A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)</b>  | <b>8,403,537,763.06</b>  | <b>752,454,738.66</b>          | <b>9,155,992,501.72</b>  | <b>6,476,743,061.04</b>  | <b>6,234,924,818.60</b>  | <b>2,679,249,440.68</b> |
| a1) Legislación   | 686,314,301.38           | 10,600,000.00                  | 696,914,301.38           | 514,432,517.04           | 505,452,158.63           | 182,481,784.34          |
| a2) Justicia  | 2,489,309,755.54         | 16,919,710.73                  | 2,506,229,466.27         | 1,745,378,171.76         | 1,732,238,319.60         | 760,851,294.51          |
| a3) Coordinación de la Política de Gobierno   | 1,195,580,359.13         | 6,281,923.04                   | 1,201,862,282.17         | 1,059,233,391.11         | 994,444,458.65           | 142,628,891.06          |
| a4) Relaciones Exteriores   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| a5) Asuntos Financieros y Hacendarios   | 1,135,612,278.85         | 1,218,479,619.71               | 2,354,091,898.56         | 1,652,219,508.48         | 1,508,458,881.87         | 701,872,390.08          |
| a6) Seguridad Nacional  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| a7) Asuntos de Orden Público y de Seguridad Interior  | 2,881,372,908.78         | -499,826,514.82                | 2,381,546,393.96         | 1,495,204,601.75         | 1,484,056,128.95         | 886,341,792.21          |
| a8) Otros Servicios Generales   | 15,348,159.38            | 0.00                           | 15,348,159.38            | 10,274,870.90            | 10,274,870.90            | 5,073,288.48            |
| <b>B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)</b>  | <b>7,254,603,472.00</b>  | <b>-51,691,688.49</b>          | <b>7,202,911,783.51</b>  | <b>4,478,815,957.96</b>  | <b>4,322,273,798.16</b>  | <b>2,724,095,825.55</b> |
| b1) Protección Ambiental  | 142,572,615.65           | -4,531,701.88                  | 138,040,913.97           | 91,764,572.12            | 83,285,434.65            | 46,276,341.85           |
| b2) Vivienda y Servicios a la Comunidad   | 158,576,142.23           | -12,396,554.79                 | 146,181,587.44           | 102,265,339.04           | 91,684,242.77            | 43,916,248.40           |
| b3) Salud   | 1,522,611,165.44         | 228,507,272.70                 | 1,751,118,438.14         | 705,024,173.13           | 684,173,668.66           | 1,046,094,265.01        |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales  | 158,536,751.13           | 38,438,314.23                  | 196,975,065.36           | 151,847,651.57           | 145,803,720.89           | 45,127,413.79           |
| b5) Educación   | 4,785,461,637.35         | -362,831,309.13                | 4,422,630,328.22         | 3,072,228,808.23         | 2,989,047,211.45         | 1,350,401,519.99        |
| b6) Protección Social   | 486,843,160.00           | 61,122,290.38                  | 547,965,450.38           | 355,685,413.87           | 328,279,519.74           | 192,280,036.51          |
| b7) Otros Asuntos Sociales  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| <b>C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>                                     | <b>640,258,005.17</b>    | <b>123,630,677.05</b>          | <b>763,888,682.22</b>    | <b>503,702,345.82</b>    | <b>481,403,336.23</b>    | <b>260,186,336.40</b>   |
| c1) Asuntos Económicos, Comerciales y Laborales en General  | 159,536,845.71           | 33,577,927.70                  | 193,114,773.41           | 128,553,553.59           | 123,540,826.94           | 64,561,219.82           |
| c2) Agropecuaria, Silvicultura, Pesca y Caza  | 227,968,071.92           | -29,605,705.79                 | 198,362,366.13           | 80,341,287.43            | 75,824,301.49            | 118,021,078.70          |
| c3) Combustibles y Energía  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| c4) Minería, Manufacturas y Construcción  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| c5) Transporte  | 60,878,271.42            | 62,908,772.02                  | 123,787,043.44           | 103,155,263.10           | 97,417,406.60            | 20,631,780.34           |
| c6) Comunicaciones  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| c7) Turismo   | 181,803,392.37           | 56,749,683.12                  | 238,553,075.49           | 184,020,432.47           | 177,816,184.17           | 54,532,643.02           |
| c8) Ciencia, Tecnología e Innovación  | 3,739,918.64             | 0.00                           | 3,739,918.64             | 2,989,536.39             | 2,562,070.98             | 750,382.25              |
| c9) Otras Industrias y Otros Asuntos Económicos   | 6,331,505.11             | 0.00                           | 6,331,505.11             | 4,642,272.84             | 4,242,546.05             | 1,689,232.27            |
| <b>D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)</b>                           | <b>5,589,832,212.63</b>  | <b>-455,768,305.94</b>         | <b>5,134,063,906.69</b>  | <b>3,861,431,018.04</b>  | <b>3,860,366,960.50</b>  | <b>1,272,632,888.65</b> |
| d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 5,291,182,785.08         | -166,452,922.93                | 5,124,729,862.15         | 3,852,866,738.04         | 3,852,572,445.04         | 1,271,863,124.11        |
| d3) Saneamiento del Sistema Financiero  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| d4) Adeudos de Ejercicios Fiscales Anteriores   | 298,649,427.55           | -289,315,383.01                | 9,334,044.54             | 8,564,280.00             | 7,794,515.46             | 769,764.54              |
| <b>II. Gasto Etiquetado (II=A+B+C+D)</b>  | <b>39,753,289,569.44</b> | <b>3,250,841,176.05</b>        | <b>43,004,130,745.49</b> | <b>33,148,448,306.15</b> | <b>33,120,499,742.08</b> | <b>9,855,682,439.34</b> |
| <b>A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)</b>  | <b>238,713,835.41</b>    | <b>30,251,121.75</b>           | <b>268,964,957.16</b>    | <b>176,446,607.45</b>    | <b>176,214,693.16</b>    | <b>92,518,349.71</b>    |
| a1) Legislación   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| a2) Justicia  | 0.00                     | 61,118,686.00                  | 61,118,686.00            | 52,206,817.40            | 52,206,817.40            | 8,911,868.60            |
| a3) Coordinación de la Política de Gobierno   | 3,000,000.00             | 12,747,952.46                  | 15,747,952.46            | 5,705,452.73             | 5,473,538.44             | 10,042,499.73           |
| a4) Relaciones Exteriores   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| a5) Asuntos Financieros y Hacendarios   | 4,200,000.00             | -3,089,760.00                  | 1,110,240.00             | 1,110,240.00             | 1,110,240.00             | 0.00                    |
| a6) Seguridad Nacional  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| a7) Asuntos de Orden Público y de Seguridad Interior  | 231,513,835.41           | -40,525,756.71                 | 190,988,078.70           | 117,424,097.32           | 117,424,097.32           | 73,563,981.38           |
| a8) Otros Servicios Generales   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| <b>B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)</b>  | <b>29,380,239,662.66</b> | <b>3,149,027,400.04</b>        | <b>32,529,267,067.70</b> | <b>24,435,388,659.31</b> | <b>24,408,505,078.62</b> | <b>8,093,878,403.39</b> |
| b1) Protección Ambiental  | 372,771,198.01           | 127,855,263.43                 | 500,626,461.44           | 421,698,226.73           | 395,743,587.98           | 78,928,234.71           |
| b2) Vivienda y Servicios a la Comunidad   | 788,713,158.28           | -29,377,834.37                 | 759,335,323.91           | 425,480,532.88           | 425,080,532.88           | 333,854,791.03          |

**Informe Financiero Trimestral correspondiente al Tercer Periodo del Ejercicio Fiscal 2021**  
**Gobierno del Estado de Guerrero**

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF                         |                          |                                |                          |                          |                          |                          |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Clasificación Funcional (Finalidad y Función)   |                          |                                |                          |                          |                          |                          |
| Del 1° de Enero al 30 de Septiembre del 2021 (b)  |                          |                                |                          |                          |                          |                          |
| (Cifras en pesos)   |                          |                                |                          |                          |                          |                          |
| Concepto (c)  | Egresos                  |                                |                          |                          |                          | Subejercicio (e)         |
|   | Aprobado (d)             | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                          |
| b3) Salud   | 5,812,566,380.87         | 1,260,864,879.47               | 7,073,431,260.34         | 5,213,159,072.92         | 5,213,159,072.92         | 1,860,272,187.42         |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales  | 0.00                     | 45,897,110.00                  | 45,897,110.00            | 44,859,300.00            | 44,859,300.00            | 1,037,810.00             |
| b5) Educación   | 21,564,062,277.00        | 1,724,321,640.72               | 23,288,383,917.72        | 17,672,957,622.70        | 17,672,428,680.76        | 5,615,426,295.02         |
| b6) Protección Social   | 842,126,648.50           | 19,466,340.79                  | 861,592,989.29           | 657,233,904.08           | 657,233,904.08           | 204,359,085.21           |
| b7) Otros Asuntos Sociales  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>                                     | <b>565,084,178.39</b>    | <b>290,902,054.83</b>          | <b>855,986,233.22</b>    | <b>602,638,324.61</b>    | <b>601,805,255.52</b>    | <b>253,347,908.61</b>    |
| c1) Asuntos Económicos, Comerciales y Laborales en General  | 0.00                     | 33,235,624.00                  | 33,235,624.00            | 24,423,996.00            | 24,423,996.00            | 8,811,628.00             |
| c2) Agropecuaria, Silvicultura, Pesca y Caza  | 0.00                     | 35,044,038.32                  | 35,044,038.32            | 25,429,178.46            | 25,429,178.46            | 9,614,859.86             |
| c3) Combustibles y Energía  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| c4) Minería, Manufacturas y Construcción  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| c5) Transporte  | 565,084,178.39           | 222,622,392.51                 | 787,706,570.90           | 552,785,150.15           | 551,952,081.06           | 234,921,420.75           |
| c6) Comunicaciones  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| c7) Turismo   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| c8) Ciencia, Tecnología e Innovación  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| c9) Otras Industrias y Otros Asuntos Económicos   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)</b>                           | <b>9,569,251,892.98</b>  | <b>-219,339,400.57</b>         | <b>9,349,912,492.41</b>  | <b>7,933,974,714.78</b>  | <b>7,933,974,714.78</b>  | <b>1,415,937,777.63</b>  |
| d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 350,980,796.28           | -12,797,180.87                 | 338,183,615.41           | 187,782,440.78           | 187,782,440.78           | 150,401,174.63           |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 9,015,782,890.00         | -4,054,013.00                  | 9,011,728,877.00         | 7,746,192,274.00         | 7,746,192,274.00         | 1,265,536,603.00         |
| d3) Saneamiento del Sistema Financiero  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| d4) Adeudos de Ejercicios Fiscales Anteriores   | 202,488,206.70           | -202,488,206.70                | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>III. Total de Egresos (III = I + II)</b>   | <b>61,641,521,022.30</b> | <b>3,619,466,597.33</b>        | <b>65,260,987,619.63</b> | <b>48,469,140,689.01</b> | <b>48,019,468,655.57</b> | <b>16,791,846,930.62</b> |

LIC. EDUARDO MONTAÑO SALINAS  
SUBSECRETARIO DE EGRESOS

LIC. TULIO SAMUEL PÉREZ CALVO  
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN

| GOBIERNO DEL ESTADO DE GUERRERO (a)   |                  |                                |                  |                  |                  |                     |
|---|------------------|--------------------------------|------------------|------------------|------------------|---------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF                               |                  |                                |                  |                  |                  |                     |
| Clasificación de Servicios Personales por Categoría   |                  |                                |                  |                  |                  |                     |
| Del 1 de enero al 30 de septiembre de 2021 (b)  |                  |                                |                  |                  |                  |                     |
| (MILES DE PESOS)  |                  |                                |                  |                  |                  |                     |
| Concepto<br>(c)   | Egresos          |                                |                  |                  |                  | Subejercicio<br>(e) |
|   | Aprobado<br>(d)  | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado        | Pagado           |                     |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F)</b>   | 6,882,743,964.25 | 111,962,447.67                 | 6,994,706,411.92 | 4,913,279,412.23 | 4,911,597,825.84 | 2,081,426,999.69    |
| A. Personal Administrativo y de Servicio Público  | 1,465,619,021.40 | 152,993,378.54                 | 1,618,612,399.94 | 1,639,426,148.02 | 1,639,426,148.02 | -20,813,748.08      |
| B. Magisterio   | 2,519,425,760.11 | 0.00                           | 2,519,425,760.11 | 2,390,790,160.66 | 2,390,790,160.66 | 128,635,599.45      |
| C. Servicios de Salud (C=c1+c2)   | 645,971,931.50   | -67,224.75                     | 645,904,706.75   | 7,178,573.59     | 7,178,573.59     | 638,726,133.16      |
| c1) Personal Administrativo   | 645,971,931.50   | -67,224.75                     | 645,904,706.75   | 7,178,573.59     | 7,178,573.59     | 638,726,133.16      |
| c2) Personal Médico, Paramédico y afín  | 0.00             | 0.00                           | 0.00             | 0.00             | 0.00             | 0.00                |
| D. Seguridad Pública  | 2,229,766,621.24 | -40,923,706.12                 | 2,188,842,915.12 | 872,279,664.00   | 872,279,664.00   | 1,316,563,251.12    |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) |                  |                                |                  |                  |                  |                     |
| e1) Nombre del Programa o Ley 1   |                  |                                |                  |                  |                  |                     |
| e2) Nombre del Programa o Ley 2   |                  |                                |                  |                  |                  |                     |
| F. Sentencias laborales definitivas   | 21,960,630.00    | -40,000.00                     | 21,920,630.00    | 3,604,865.96     | 1,923,279.57     | 18,315,764.04       |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F)</b>  | 0.00             | 0.00                           | 0.00             | 0.00             | 0.00             | 0.00                |
| A. Personal Administrativo y de Servicio Público  |                  |                                |                  |                  |                  |                     |
| B. Magisterio   | 0.00             | 0.00                           | 0.00             | 0.00             | 0.00             | 0.00                |
| C. Servicios de Salud (C=c1+c2)   |                  |                                |                  |                  |                  |                     |
| c1) Personal Administrativo   |                  |                                |                  |                  |                  |                     |
| c2) Personal Médico, Paramédico y afín  |                  |                                |                  |                  |                  |                     |
| D. Seguridad Pública  |                  |                                |                  |                  |                  |                     |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) |                  |                                |                  |                  |                  |                     |
| e1) Nombre del Programa o Ley 1   |                  |                                |                  |                  |                  |                     |
| e2) Nombre del Programa o Ley 2   |                  |                                |                  |                  |                  |                     |
| F. Sentencias laborales definitivas   |                  |                                |                  |                  |                  |                     |
| <b>III. Total del Gasto en Servicios Personales (III = I + II)</b>                                      | 6,882,743,964.25 | 111,962,447.67                 | 6,994,706,411.92 | 4,913,279,412.23 | 4,911,597,825.84 | 2,081,426,999.69    |

Elaborado por

Revisado por

Aprobado por

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Humanos

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Jefa del departamento de nómina

Lic. Donovan Leyva Castañón  
Director General de Administración y  
Desarrollo de Personal